

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 09

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|
| Campuses - current funds | | | | | | |
| Instruction | 118,266,683.61 | 36,275,259.66 | 14,326,130.07 | 23,934.25 | 0.00 | 168,892,007.59 |
| Research & Sponsored Programs | 49,595,495.43 | 12,815,879.34 | 66,178,313.32 | 252,790.24 | 0.00 | 128,842,478.33 |
| Public Service | 7,380,346.31 | 3,067,299.03 | 1,792,088.50 | 7,660.62 | 0.00 | 12,247,394.46 |
| Academic Support | 23,952,639.22 | 8,044,128.34 | 13,031,805.63 | 1,040.06 | 0.00 | 45,029,613.25 |
| Student Services | 18,430,797.39 | 5,766,197.14 | 15,439,465.57 | 14,255.50 | 0.00 | 39,650,715.60 |
| Institutional Support | 36,855,761.23 | 16,110,782.51 | (5,017,597.18) | 66,236.26 | 0.00 | 48,015,182.82 |
| Operations and Maintenance | 11,550,465.37 | 3,989,882.43 | 12,580,907.07 | 15,951,392.05 | 0.00 | 44,072,646.92 |
| Student Financial Aid | 9,269.00 | 522.23 | 2,436.41 | 0.00 | 0.00 | 12,227.64 |
| Auxiliary Services | 25,367,039.90 | 7,812,211.69 | 80,003,010.18 | 49,558.75 | 0.00 | 113,231,820.52 |
| Nonoperating Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | 540,288.47 | 151,125.43 | 306,091.44 | 0.00 | 0.00 | 997,505.34 |
| Subtotal, current funds | 291,948,785.93 | 94,033,287.80 | 198,642,651.01 | 16,366,867.73 | 0.00 | 600,991,592.47 |
| Campuses - other funds | 813,764.90 | 310,349.47 | 3,257,556.21 | 0.00 | 53,274,426.91 | 57,656,097.49 |
| Affiliated entities | 4,953,750.02 | 1,959,089.50 | (3,984,598.28) | 45.95 | 0.00 | 2,928,287.19 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 297,716,300.85 | 96,302,726.77 | 197,915,608.94 | 16,366,913.68 | 53,274,426.91 | 661,575,977.15 |

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 09

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Unrestricted | True Endowment Funds - Restricted | Investment in Plant Funds | Unexpended Plant Funds | Total |
|---------------------------------|-----------------------|-----------------------------|----------------------------|---------------------|----------------------------------|-------------------------------|-----------------------------------|---------------|-------------------|---------------------------|-------------------------------------|-----------------------------------|---------------------------|------------------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | | | |
| Instruction | 157,036,416.71 | 5,801,872.58 | 0.00 | 0.00 | 4,548,971.59 | 1,504,746.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,892,007.59 |
| Research & Sponsored Programs | 9,627,620.63 | 3,159,587.89 | 0.00 | 0.00 | 872,828.72 | 110,626,050.81 | 4,556,390.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,842,478.33 |
| Public Service | 5,048,321.57 | 5,192,452.47 | 0.00 | 0.00 | 1,485,111.28 | 381,586.76 | 139,922.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,247,394.46 |
| Academic Support | 36,527,884.14 | 3,836,444.91 | 0.00 | 0.00 | 3,126,318.16 | 1,538,966.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,029,613.25 |
| Student Services | 26,658,609.80 | (15,938,986.40) | 0.00 | 0.00 | 2,424,023.14 | 26,506,887.06 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,650,715.60 |
| Institutional Support | 37,813,456.26 | 8,504,429.02 | 288.21 | 0.00 | 544,527.53 | 1,152,481.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,015,182.82 |
| Operations and Maintenance | 40,744,518.76 | 3,100,403.74 | 0.00 | 0.00 | 222,053.70 | 5,670.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,072,646.92 |
| Student Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 12,227.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,227.64 |
| Auxiliary Services | 0.00 | 0.00 | 113,231,820.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,231,820.52 |
| Nonoperating Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | (576,736.95) | 553,723.06 | 29,004.60 | 0.00 | 56,892.38 | 679,735.55 | 254,886.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 997,505.34 |
| Subtotal, current funds | 312,880,090.92 | 14,209,927.27 | 113,261,113.33 | 0.00 | 13,292,954.14 | 142,396,125.45 | 4,951,199.36 | 182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,991,592.47 |
| Campuses - other funds | 0.00 | 82,041.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,733.93 | 2,874.34 | 0.00 | 0.00 | 50,827,033.46 | 6,546,414.58 | 57,656,097.49 |
| Affiliated entities | 0.00 | 2,707,865.72 | 0.00 | 0.00 | 220,421.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,928,287.19 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 312,880,090.92 | 16,999,834.17 | 113,261,113.33 | 0.00 | 13,513,375.61 | 142,396,125.45 | 4,951,199.36 | 182.00 | 197,733.93 | 2,874.34 | 0.00 | 0.00 | 50,827,033.46 | 6,546,414.58 | 661,575,977.15 |

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 09

| | Instruction | Research & Sponsored Programs | Public Service | Academic Support | Student Services | Institutional Support | Operations and Maintenance | Student Financial Aid | Auxiliary Services | Depreciation | Nonoperating Funds | No Program Code Assigned | Total |
|-----------------------------|-----------------------|-------------------------------|----------------------|----------------------|----------------------|-----------------------|----------------------------|-----------------------|-----------------------|--------------|--------------------|--------------------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | |
| Salaries & Wages | 118,266,683.61 | 49,595,495.43 | 7,380,346.31 | 23,952,639.22 | 18,430,797.39 | 36,855,761.23 | 11,550,465.37 | 9,269.00 | 25,367,039.90 | 0.00 | 0.00 | 540,288.47 | 291,948,785.93 |
| Fringe Benefits | 36,275,259.66 | 12,815,879.34 | 3,067,299.03 | 8,044,128.34 | 5,766,197.14 | 16,110,782.51 | 3,989,882.43 | 522.23 | 7,812,211.69 | 0.00 | 0.00 | 151,125.43 | 94,033,287.80 |
| Supplies & Services | 14,326,130.07 | 66,178,313.32 | 1,792,088.50 | 13,031,805.63 | 15,439,465.57 | (5,017,597.18) | 12,580,907.07 | 2,436.41 | 80,003,010.18 | 0.00 | 0.00 | 306,091.44 | 198,642,651.01 |
| Utilities | 23,934.25 | 252,790.24 | 7,660.62 | 1,040.06 | 14,255.50 | 66,236.26 | 15,951,392.05 | 0.00 | 49,558.75 | 0.00 | 0.00 | 0.00 | 16,366,867.73 |
| Subtotal, current funds | 168,892,007.59 | 128,842,478.33 | 12,247,394.46 | 45,029,613.25 | 39,650,715.60 | 48,015,182.82 | 44,072,646.92 | 12,227.64 | 113,231,820.52 | 0.00 | 0.00 | 997,505.34 | 600,991,592.47 |
| Campuses - other funds | 790.00 | 0.00 | 0.00 | 0.00 | 200,608.27 | 0.00 | 57,309,243.40 | 0.00 | 0.00 | 0.00 | 0.00 | 145,455.82 | 57,656,097.49 |
| Affiliated entities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,928,287.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,928,287.19 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 168,892,797.59 | 128,842,478.33 | 12,247,394.46 | 45,029,613.25 | 39,851,323.87 | 50,943,470.01 | 101,381,890.32 | 12,227.64 | 113,231,820.52 | 0.00 | 0.00 | 1,142,961.16 | 661,575,977.15 |

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 09

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Unrestricted | True Endowment Funds - Restricted | Investment in Plant Funds | Unexpended Plant Funds | Total |
|-----------------------------|------------------------|-----------------------------------|-------------------------------|------------------------|--|-------------------------------------|---|---------------|-------------------|------------------------------|---|---|------------------------------|---------------------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | | | |
| Salaries & Wages | 203,070,283.69 | 12,092,064.42 | 25,367,039.90 | 0.00 | 5,666,490.25 | 41,982,095.84 | 3,770,811.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,948,785.93 |
| Fringe Benefits | 68,260,764.01 | 5,895,296.70 | 7,812,211.69 | 0.00 | 1,402,591.65 | 10,203,598.60 | 458,825.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,033,287.80 |
| Supplies & Services | 25,913,759.44 | (4,224,242.51) | 80,032,302.99 | 0.00 | 6,224,186.10 | 89,988,895.15 | 707,567.84 | 182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,642,651.01 |
| Utilities | 15,635,283.78 | 446,808.66 | 49,558.75 | 0.00 | (313.86) | 221,535.86 | 13,994.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,366,867.73 |
| Subtotal, current funds | 312,880,090.92 | 14,209,927.27 | 113,261,113.33 | 0.00 | 13,292,954.14 | 142,396,125.45 | 4,951,199.36 | 182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,991,592.47 |
| Campuses - other funds | 0.00 | 82,041.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,733.93 | 2,874.34 | 0.00 | 0.00 | 50,827,033.46 | 6,546,414.58 | 57,656,097.49 |
| Affiliated entities | 0.00 | 2,707,865.72 | 0.00 | 0.00 | 220,421.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,928,287.19 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 312,880,090.92 | 16,999,834.17 | 113,261,113.33 | 0.00 | 13,513,375.61 | 142,396,125.45 | 4,951,199.36 | 182.00 | 197,733.93 | 2,874.34 | 0.00 | 0.00 | 50,827,033.46 | 6,546,414.58 | 661,575,977.15 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 110347 | Benchmarks for NE High-Value | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | UZMSEC | PI Erik Chapman | 11,106.24 | 3,826.91 | 17,477.40 | 0.00 | 0.00 | 32,410.55 |
| 112224 | Building a Comprehensive Train | UZACJM | PI Jennifer Miksis-Olds | 79,799.01 | 18,122.21 | 56,443.24 | 0.00 | 0.00 | 154,364.46 |
| 112230 | Enhancing a Comprehensive Trai | UZACJM | PI Jennifer Miksis-Olds | 27,328.16 | 9,756.19 | 19,654.20 | 0.00 | 0.00 | 56,738.55 |
| 112238 | Participant Support | UZACJM | PI Jennifer Miksis-Olds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | UXFDSW | PI Seth Wilner | 0.00 | 0.00 | 68.56 | 0.00 | 0.00 | 68.56 |
| 13D087 | UNH-TRRE | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | UDCEEB | PI- Erin Santini Bell | 66,053.72 | 15,521.97 | 51,602.99 | 0.00 | 0.00 | 133,178.68 |
| 13T123 | LTAP Outreach Services | UDCEEB | PI- Erin Santini Bell | 50,466.79 | 14,799.68 | 28,942.49 | 0.00 | 0.00 | 94,208.96 |
| 13T124 | SADES Maintenance | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 92.19 | 0.00 | 0.00 | 92.19 |
| 13T124 | SADES Maintenance | UDCEEB | PI- Erin Santini Bell | 50,564.63 | 16,828.59 | 35,112.26 | 0.00 | 0.00 | 102,505.48 |
| 147928 | Participant Support | UDPHMM | PI David Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A89 | REU Supplement Summer 2021 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BB23 | Michael Routhier Fund | UZESMR | PI Michael Routhier | 2,484.00 | 201.20 | 250.00 | 0.00 | 0.00 | 2,935.20 |
| 14F151 | Confucius Institute | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F206 | 14F205 Travel | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | UCDOMD | PI Michele Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | UZOMLM | PI Larry Mayer | 26,821.73 | 0.00 | (1,777.22) | 0.00 | 0.00 | 25,044.51 |
| 14F217 | Foreign Travel | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 6,813.70 | 0.00 | 0.00 | 6,813.70 |
| 14NL43 | C19 NH COVID Serve & Learn | UACDDB | PI Daniel Bromberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | UCPSDB | PI Daniel Bromberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NL60 | Public Health Grand Rounds | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | UCPSJL | PI Jennifer Spindel | 0.00 | 0.00 | 4,841.74 | 0.00 | 0.00 | 4,841.74 |
| 14NM74 | Sustaining Oral Health Report | UFDOAC | PI Amy Costello | 11,398.01 | 4,069.06 | 3,643.77 | 0.00 | 0.00 | 19,110.84 |
| 14NM75 | eDNA and Estuarine Management | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 2,751.60 | 0.00 | 0.00 | 2,751.60 |
| 14NM75 | eDNA and Estuarine Management | UDCEAW | PI Alison Watts | 49,071.97 | 13,594.34 | 127,865.04 | 0.00 | 0.00 | 190,531.35 |
| 14NM78 | Tracking microplastic pollutio | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 3,542.55 | 0.00 | 0.00 | 3,542.55 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | UFRMRB | PI Robert Barcelona | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | UXFDOS | PI Olivia Saunders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE83 | Farm Management Skills | UXCMSW | PI Seth Wilner | 14,774.03 | 4,860.33 | 18,423.22 | 0.00 | 0.00 | 38,057.58 |
| 14UF20 | EHY Core Research | URPIRC | Prevention Innovation Res Ctr | 0.00 | 0.00 | (18.06) | 0.00 | 0.00 | (18.06) |
| 14UF20 | EHY Core Research | URPISP | PI Sharyn Potter | 69,773.13 | 14,990.28 | 60,241.23 | 0.00 | 0.00 | 145,004.64 |
| 14UF67 | Scholar in Residence: Complete | UCPSMB | PI Marla Brettschneider | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UG73 | 2021-2022 RVCC Technical | UESBEG | PI - Liz Gray | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 |
| 14UH02 | Training for Solar Developers | UACIMS | PI Michael Swack | 37,776.32 | 6,456.99 | 137,337.29 | 0.00 | 0.00 | 181,570.60 |
| 14UH37 | Advancing Person-Centered Deme | UFDEAN | Dean's Office - Health & Human Svcs | 194.88 | 15.78 | 397.35 | 0.00 | 0.00 | 608.01 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (13,662.00) | 0.00 | 0.00 | (13,662.00) |
| 14ZAD3 | COVID-19 CARES ACT | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | COVID-19 CARES ACT | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD09 | Confucius Institute - CS | UCDOMD | PI Michele Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | UZMSPE | PI PREP | 26,674.65 | 9,295.18 | 11,670.11 | 0.00 | 0.00 | 47,639.94 |
| 16C180 | In-Kind Cost Share | UFDDTP | PI Tobey Partch-Davies | (7,307.39) | (2,747.59) | 0.00 | 0.00 | 0.00 | (10,054.98) |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 184231 | Participant Support | UXTADC | PI Debora Mccann | 0.00 | 0.00 | 8,155.00 | 0.00 | 0.00 | 8,155.00 |
| 184232 | Participant Support | UACMCN | McNair Scholars Program | 0.00 | 0.00 | 2,985.56 | 0.00 | 0.00 | 2,985.56 |
| 193480 | ARRT | UFDDDB | PI Debra Brucker | 69,851.48 | 24,937.05 | 7,583.13 | 0.00 | 0.00 | 102,371.66 |
| 193480 | ARRT | UFDDKP | PI Kim Phillips | 8,247.24 | 2,944.28 | 6,444.93 | 0.00 | 0.00 | 17,636.45 |
| 193480 | ARRT | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 459.00 | 0.00 | 0.00 | 459.00 |
| 19Z021 | Rural Entrepreneur Technical A | UESBEG | PI - Liz Gray | 66,602.40 | 19,513.21 | 8,832.53 | 0.00 | 0.00 | 94,948.14 |
| 1D0ADJ | UNH Int Desig Adjustments | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (366,907.76) | 0.00 | 0.00 | (366,907.76) |
| 1DA001 | Grad Contract Courses | UAGADM | Graduate School Administration | 46,381.56 | 14,771.42 | 13,500.00 | 0.00 | 0.00 | 74,652.98 |
| 1DA001 | Grad Contract Courses | UAGCPS | Graduate Center Prof Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA005 | NEBHE Dissertation Scholar | UA2FD1 | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA009 | Hortense Sheppard Bequest | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | UASTEX | Study Away USA | 1,846.46 | 0.00 | 2,480.65 | 0.00 | 0.00 | 4,327.11 |
| 1DA017 | Washington Internship | UASTEX | Study Away USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | UAPROV | Provost Office | 0.00 | 0.00 | 1,540.58 | 0.00 | 0.00 | 1,540.58 |
| 1DA021 | Unrest Bequest - Carpenter | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 2,297.75 | 0.00 | 0.00 | 2,297.75 |
| 1DA026 | Faculty Development Award | UCENSM | PI Sean Moore | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | UDKELL | PI Linqing Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | UDMENL | PI Nathan Laxague | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | UFSWKB | PI Kathryne Brewer | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | UFSWTS | PI Sheryl Thompson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | ULLAKA | PI Kathrine Aydelott | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | UACARS | Carsey School | 84,466.90 | 25,858.73 | 23,263.75 | 0.00 | 0.00 | 133,589.38 |
| 1DA074 | NH Listens Facilitator Training | UACARS | Carsey School | 0.00 | 0.00 | 282.80 | 0.00 | 0.00 | 282.80 |
| 1DA076 | Cert in Community Dev Fin | UACARS | Carsey School | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1DA460 | VP Instructional | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | UACMCN | McNair Scholars Program | 42,626.34 | 15,288.45 | 14,474.36 | 0.00 | 0.00 | 72,389.15 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | UAVPOF | Dean of Students | 0.00 | 0.00 | 6,400.74 | 0.00 | 0.00 | 6,400.74 |
| 1DAAC1 | PI Amy Culp | UASHRP | SHARPP Program | 0.00 | 0.00 | 1,769.43 | 0.00 | 0.00 | 1,769.43 |
| 1DAASP | Advancing Science Program | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | UACARS | Carsey School | 33,972.68 | 7,008.05 | 31,038.52 | 0.00 | 0.00 | 72,019.25 |
| 1DACJC | PI Jessica Carson | UACJC1 | PI Jessica Carson | 1,183.60 | 49.35 | 903.90 | 0.00 | 0.00 | 2,136.85 |
| 1DACMS | PI Michael Swack | UACIMS | PI Michael Swack | 1,802.00 | 151.37 | 0.00 | 0.00 | 0.00 | 1,953.37 |
| 1DADP0 | PI Dawna Perez | UAENDP | PI Dawna Perez | 0.00 | 0.00 | 559.94 | 0.00 | 0.00 | 559.94 |
| 1DAJ1 | PI Jessica Crowell | UACARX | Center for Academic Resources | 0.00 | 0.00 | 1,363.29 | 0.00 | 0.00 | 1,363.29 |
| 1DALCT | Leitzel Center | UALCTR | Leitzel Center | 49,321.23 | 10,884.94 | 3,783.15 | 0.00 | 0.00 | 63,989.32 |
| 1DALJB | PI Jennifer Bourgeault | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 57.10 | 0.00 | 0.00 | 57.10 |
| 1DALJB | PI Jennifer Bourgeault | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 79.67 | 0.00 | 0.00 | 79.67 |
| 1DALSH | PI Stephen Hale | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 94.32 | 0.00 | 0.00 | 94.32 |
| 1DAMCN | PI McNair Program | UACMCN | McNair Scholars Program | 0.00 | 0.00 | 3,640.07 | 0.00 | 0.00 | 3,640.07 |
| 1DAMHH | Holt-Shannon Core Funding | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | UALCRV | Leitzel Center - Ruth Varner | 0.00 | 0.00 | 1,805.33 | 0.00 | 0.00 | 1,805.33 |
| 1DASHM | PI Michele Holt-Shannon | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 4,766.18 | 0.00 | 0.00 | 4,766.18 |
| 1DASJW | Climate Change and Food System Nexs | UADSUS | Sustainability Institute | 114.55 | 9.62 | 0.00 | 0.00 | 0.00 | 124.17 |
| 1DASPP | Sustainability Gold to Platinum | UBMCSE | PI Sherine Eisawa | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1DASUS | NHFA Conferences | UADSUS | Sustainability Institute | 0.00 | 0.00 | (475.00) | 0.00 | 0.00 | (475.00) |
| 1DB007 | Farm Residences | UBBIOL | Biological Sciences | 0.00 | 0.00 | 173.23 | 0.00 | 0.00 | 173.23 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|---------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DB007 | Farm Residences | UBDEAN | Dean's Office - LS & A | 27,339.22 | 4,696.03 | 58,740.98 | 340.01 | 0.00 | 91,116.24 |
| 1DB021 | Nr Woodlands Program | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | UBNWDL | Woodlands Program | 50,261.90 | 16,522.58 | 12,374.89 | 0.00 | 0.00 | 79,159.37 |
| 1DB027 | Diagnostic Services-insects | UBBIIM | PI Istvan Miko | 0.00 | 0.00 | 173.52 | 0.00 | 0.00 | 173.52 |
| 1DB033 | Ts Equine Events | UBANEQ | Equine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | UBTSAN | Applied Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | UBTSEQ | TSAS Equine Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | UBDPST | Project Smart | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | UBANEQ | Equine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | UBANFS | Agriculture, Nutrition, & Food System | 2,621.16 | 188.68 | 1,381.56 | 0.00 | 0.00 | 4,191.40 |
| 1DB045 | Therapeutic Riding Program | UBBITR | Therapeutic Riding Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | UBTSAN | Applied Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Program | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | UBNWDL | Woodlands Program | 0.00 | 0.00 | 17,906.00 | 0.00 | 0.00 | 17,906.00 |
| 1DB086 | Biological Sciences Equipment Fund | UBBIBI | Biology Core Courses | 0.00 | 0.00 | 356.11 | 0.00 | 0.00 | 356.11 |
| 1DB095 | McDowell Vehicle Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 605.82 | 0.00 | 0.00 | 605.82 |
| 1DB103 | CoRE: Memory Formation | UBMCXC | PI Xuanmao Chen | 3,698.50 | 0.00 | 6,339.05 | 0.00 | 0.00 | 10,037.55 |
| 1DB104 | CoRE:assessment of invasive species | UBBILK | PI Laura Kloepper | 0.00 | 0.00 | 1,659.36 | 0.00 | 0.00 | 1,659.36 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | UBNRHA | PI Heidi Asbjornsen | 24,619.69 | 1,918.90 | 6,431.17 | 0.00 | 0.00 | 32,969.76 |
| 1DB422 | Poultry Exp Education Program | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB427 | Up 2 NIH Program - Culligan | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB437 | Northeast Center for Vibrio Disease | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | UBBIAA | PI Arturo Andrade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 2,749.18 | 0.00 | 0.00 | 2,749.18 |
| 1DB445 | Brown Molecular Analytics | UBBIBB | PI Bonnie Brown | 0.00 | 0.00 | 391.95 | 0.00 | 0.00 | 391.95 |
| 1DB448 | CoRE 2019-20 Poleatewich | UBANAP | PI Anissa Poleatewich | 553.75 | 46.51 | 0.00 | 0.00 | 0.00 | 600.26 |
| 1DB449 | CoRE 2019-20 Plachetzki | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 2,688.75 | 0.00 | 0.00 | 2,688.75 |
| 1DB451 | CoRE 2020-21 Elsawa | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB451 | CoRE 2020-21 Elsawa | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB453 | CoRE IWG FY21 Hale | UBANIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | UBNRHA | PI Heidi Asbjornsen | 1,725.00 | 0.00 | 286.00 | 0.00 | 0.00 | 2,011.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | UBNRJS | PI Jessica Ernakovich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB456 | CoRE PRP FY21 Whistler | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 114.92 | 0.00 | 0.00 | 114.92 |
| 1DB500 | COLSA Faculty Startup | UBBIAA | PI Arturo Andrade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | UBBIBJ | PI Brittany Jellison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | UBBIEW | PI Easton White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | UBBIGM | PI Gregg E Moore | 110.79 | 42.66 | 0.00 | 0.00 | 0.00 | 153.45 |
| 1DB500 | COLSA Faculty Startup | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,718.36 | 0.00 | 0.00 | 1,718.36 |
| 1DB500 | COLSA Faculty Startup | UBMCDW | PI Don Wojchowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | UBNRRM | PI Remington Moll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | UBBIAA | PI Arturo Andrade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | UBANAB | PI Andre Brito | 13,253.75 | 1,113.32 | 12,649.18 | 0.00 | 0.00 | 27,016.25 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|----------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DBAB1 | PI Andre Brito | UBANAS | Animal Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | UBANAB | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | UBANAN | PI Analena Bruce | 4,136.23 | 1,231.83 | 485.26 | 0.00 | 0.00 | 5,853.32 |
| 1DBAK1 | PI Adrienne Kovach | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 21,237.72 | 0.00 | 0.00 | 21,237.72 |
| 1DBAP0 | PI Anissa Poleatewick | UBANAP | PI Anissa Poleatewick | 3,592.17 | 301.74 | 5,552.16 | 0.00 | 0.00 | 9,446.07 |
| 1DBAR1 | PI Adriana Romero-Olivares | UBNRAO | PI Adriana Romero-Olivares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAW0 | PI Adam Wymore | UBNRAW | PI Adam Wymore | 0.00 | 0.00 | 3,137.05 | 0.00 | 0.00 | 3,137.05 |
| 1DBAW1 | PI Anna Wallingford | UBANAW | PI Anna Wallingford | 0.00 | 0.00 | 928.49 | 0.00 | 0.00 | 928.49 |
| 1DBBB0 | PI Brian Barth | UBMCBB | PI Brian Barth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | UBBIBB | PI Bonnie Brown | 36,978.80 | 4,548.36 | 309.00 | 0.00 | 0.00 | 41,836.16 |
| 1DBCA0 | PI Catherine Ashcraft | UBNRCA | PI Catherine Ashcraft | 273.07 | 22.94 | 0.00 | 0.00 | 0.00 | 296.01 |
| 1DBCA1 | PI Cheryl Andam | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | UBANCD | PI Carlota Dao | 42,353.98 | 3,510.25 | 5,775.05 | 0.00 | 0.00 | 51,639.28 |
| 1DBCH0 | PI Carrie Hall | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBCKV | Varga Core Funding | UBMCKV | PI Kristina Varga | 2,983.76 | 0.00 | 4,401.72 | 0.00 | 0.00 | 7,385.48 |
| 1DBCNO | PI Christopher NEEFUS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 762.92 | 0.00 | 0.00 | 762.92 |
| 1DBCNO | PI Christopher NEEFUS | UBDBSC | COLSA BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 3,082.76 | 0.00 | 0.00 | 3,082.76 |
| 1DBDB1 | PI David BURDICK | UBNRDB | PI David Burdick | 0.00 | 0.00 | 1,015.75 | 0.00 | 0.00 | 1,015.75 |
| 1DBDB2 | PI David Berlinsky | UBANDB | PI David Berlinsky | 0.00 | 0.00 | (479.59) | 0.00 | 0.00 | (479.59) |
| 1DBDC0 | PI Don CHANDLER | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | UBANDM | PI David Mortensen | 3,810.53 | 320.08 | 1,286.61 | 0.00 | 0.00 | 5,417.22 |
| 1DBDP0 | PI David Plachetzki | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | (726.23) | 0.00 | 0.00 | (726.23) |
| 1DBDW0 | PI Don Wojchowski | UBMCDW | PI Don Wojchowski | 12,285.00 | 1,031.94 | 5,359.11 | 0.00 | 0.00 | 18,676.05 |
| 1DBEF0 | PI Elizabeth Fairchild | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 1,194.86 | 0.00 | 0.00 | 1,194.86 |
| 1DBEH0 | PI Estelle HRABAK | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 26.50 | 0.00 | 0.00 | 26.50 |
| 1DBEH0 | PI Estelle HRABAK | UBMCEH | PI Estelle Hrabak | 377.06 | 31.67 | 3,153.82 | 0.00 | 0.00 | 3,562.55 |
| 1DBEH1 | PI Elizabeth Harvey | UBBIEH | PI Elizabeth Harvey | 15,647.94 | 990.35 | 9,596.36 | 0.00 | 0.00 | 26,234.65 |
| 1DBEW0 | PI Easton White | UBBIEW | PI Easton White | 0.00 | 0.00 | (206.69) | 0.00 | 0.00 | (206.69) |
| 1DBFC1 | PI Feixia Chu | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 4,116.99 | 0.00 | 0.00 | 4,116.99 |
| 1DBFS0 | PI Frederick SHORT | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 4,133.54 | 0.00 | 0.00 | 4,133.54 |
| 1DBGM0 | PI Gregg Moore | UBDBSC | COLSA BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | UBNRHA | PI Heidi Asbjornsen | 169.43 | 14.23 | (3,489.42) | 0.00 | 0.00 | (3,305.76) |
| 1DBIH0 | PI Iago Hale | UBANIH | PI Iago Hale | 519.64 | 43.65 | 412.81 | 0.00 | 0.00 | 976.10 |
| 1DBIM0 | PI Istvan Miko | UBBIIM | PI Istvan Miko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBIM0 | PI Istvan Miko | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | UBMCJI | PI Jingwei Cheng | 14,952.96 | 1,256.04 | 18,348.19 | 0.00 | 0.00 | 34,557.19 |
| 1DBJE0 | PI Jessica Ernakovich | UBNRJS | PI Jessica Ernakovich | 2,788.56 | 234.25 | 1,051.25 | 0.00 | 0.00 | 4,074.06 |
| 1DBJF0 | PI Jeffrey T Foster | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Gamas | UBNRJG | PI Jeff Gamas | 0.00 | 0.00 | 5,250.48 | 0.00 | 0.00 | 5,250.48 |
| 1DBJG1 | PI John Gunn | UBNRJU | PI John Gunn | 4,185.28 | 0.00 | 0.00 | 0.00 | 0.00 | 4,185.28 |
| 1DBJGN | Gamas Core Funding | UBNRJG | PI Jeff Gamas | 8,867.04 | 550.11 | 3,433.71 | 0.00 | 0.00 | 12,850.86 |
| 1DBJH1 | PI John Halstead | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 261.69 | 0.00 | 0.00 | 261.69 |
| 1DBJH1 | PI John Halstead | UBPERS | COLSA Personnel | 0.00 | 0.00 | 940.50 | 0.00 | 0.00 | 940.50 |
| 1DBJH2 | PI James HANEY | UBBIJH | PI James Haney | 0.00 | 0.00 | 55.30 | 0.00 | 0.00 | 55.30 |
| 1DBJL1 | PI J. Brent LOY | UBANJL | PI Brent Loy | 0.00 | 0.00 | 5.05 | 0.00 | 0.00 | 5.05 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|----------------------------|---------|---------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DBJM1 | PI Jesse Morrell | UBANJM | PI Jesse Morrell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | UBMKCK | PI Kevin Culligan | 483.36 | 40.60 | 1,200.00 | 0.00 | 0.00 | 1,723.96 |
| 1DBKV0 | PI Krisztina Varga | UBMKCKV | PI Krisztina Varga | 4,267.48 | 358.46 | 16,071.45 | 0.00 | 0.00 | 20,697.39 |
| 1DBLH0 | PI Larry HARRIS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBLMO | PI Lise Mahoney | UBANLM | PI Lise Mahoney | 2,158.57 | 181.31 | 0.00 | 0.00 | 0.00 | 2,339.88 |
| 1DBLS0 | PI COLSA Dean's Office | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 4,334.18 | 0.00 | 0.00 | 4,334.18 |
| 1DBMA0 | PI Melissa Aikens | UBBIMA | PI Melissa Aikens | 0.00 | 0.00 | 2,393.30 | 0.00 | 0.00 | 2,393.30 |
| 1DBMCD | Dao Core Funding | UBANCD | PI Carlota Dao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 3,587.84 | 0.00 | 0.00 | 3,587.84 |
| 1DBML2 | PI Michael LESSER | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 5,103.19 | 0.00 | 0.00 | 5,103.19 |
| 1DBML3 | PI Marta Lima | UBANML | PI Marta Lima | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 13,833.99 | 0.00 | 0.00 | 13,833.99 |
| 1DBNF0 | PI Nathan Furey | UBBINF | PI Nathan Furey | 18,207.76 | 6,782.47 | 6,034.79 | 0.00 | 0.00 | 31,025.02 |
| 1DBNW0 | PI Nancy Whitehouse | UBANNW | PI Nancy Whitehouse | 959.89 | 0.00 | 9,587.23 | 0.00 | 0.00 | 10,547.12 |
| 1DBPE0 | PI Peter Erickson | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 1,396.33 | 0.00 | 0.00 | 1,396.33 |
| 1DBPP0 | PI Peter PEKINS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 573.73 | 0.00 | 0.00 | 573.73 |
| 1DBRC0 | PI Richard COTE | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 10,342.08 | 0.00 | 0.00 | 10,342.08 |
| 1DBRC1 | PI Russell CONGALTON | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 846.59 | 0.00 | 0.00 | 846.59 |
| 1DBRG0 | PI Raymond Grizzle | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 488.89 | 0.00 | 0.00 | 488.89 |
| 1DBRM1 | PI Remington Moll | UBNREN | Natural Resources & The Environment | 1,015.50 | 11.34 | 100.00 | 0.00 | 0.00 | 1,126.84 |
| 1DBRM1 | PI Remington Moll | UBNRMM | PI Remington Moll | 31,589.20 | 1,142.26 | 17,789.47 | 0.00 | 0.00 | 50,520.93 |
| 1DBRR2 | PI Rebecca Rowe | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 5,600.19 | 0.00 | 0.00 | 5,600.19 |
| 1DBRS1 | PI Richard SMITH | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 1,489.72 | 0.00 | 0.00 | 1,489.72 |
| 1DBSA0 | PI Shadi Atallah | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | Start Up Anna O'Brien | UBMCAO | PI Anna O'Brien | 0.00 | 0.00 | 48,922.69 | 0.00 | 0.00 | 48,922.69 |
| 1DBSA0 | Start Up Karina Sanchez | UBNRKS | PI Karina Sanchez | 0.00 | 0.00 | 2,755.11 | 0.00 | 0.00 | 2,755.11 |
| 1DBSB0 | PI Sherman Bigornia | UBANSB | PI Sherman Bigornia | 0.00 | 0.00 | 1,156.99 | 0.00 | 0.00 | 1,156.99 |
| 1DBSBJ | Start Up Brittany Jellison | UBBIBJ | PI Brittany Jellison | 5,943.82 | 0.00 | 87,455.71 | 0.00 | 0.00 | 93,399.53 |
| 1DBSCH | PI Christopher Hernandez | UBANCH | PI Christopher Hernandez | 0.00 | 0.00 | 16,537.81 | 0.00 | 0.00 | 16,537.81 |
| 1DBSE1 | PI Sherine Elsawa | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 18,588.53 | 0.00 | 0.00 | 18,588.53 |
| 1DBSE1 | Elsawa Core Funding | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 9,067.39 | 0.00 | 0.00 | 9,067.39 |
| 1DBSEW | Start Up Easton White | UBBIEW | PI Easton White | 18,397.88 | 3,032.60 | 5,605.03 | 0.00 | 0.00 | 27,035.51 |
| 1DBSF0 | PI Serita Frey | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 10,402.21 | 0.00 | 0.00 | 10,402.21 |
| 1DBSFE | Start Up Fikirte Erda | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBSFE | Start Up Fikirte Erda | UBNRFE | PI Fikirte Erda | 11,407.44 | 958.23 | 6,601.37 | 0.00 | 0.00 | 18,967.04 |
| 1DBSG0 | PI Stuart GRANDY | UBNRSG | PI Stuart Grandy | 36,828.04 | 2,131.56 | 5,085.34 | 0.00 | 0.00 | 44,044.94 |
| 1DBSGM | Start Up Gregg Moore | UBBIGM | PI Gregg E Moore | 6,312.63 | 1,848.25 | 2,599.72 | 0.00 | 0.00 | 10,760.60 |
| 1DBSJ0 | PI Stephen JONES | UBNRSJ | PI Stephen Jones | 637.50 | 0.00 | 1,517.05 | 0.00 | 0.00 | 2,154.55 |
| 1DBSKS | PI Konstantinos Sousounis | UBMCKS | PI Konstantinos Sousounis | 14,952.96 | 1,256.04 | 23,044.51 | 0.00 | 0.00 | 39,253.51 |
| 1DBSLK | Start Up Laura Kloeppe | UBBILK | PI Laura Kloeppe | 0.00 | 0.00 | 5,284.37 | 0.00 | 0.00 | 5,284.37 |
| 1DBSM0 | PI Subhash MINOCHA | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 492.53 | 0.00 | 0.00 | 492.53 |
| 1DBSNM | PI Noereem Mena | UBANNM | PI Noereem Mena | 527.65 | 0.00 | 1,760.50 | 0.00 | 0.00 | 2,288.15 |
| 1DBSRB | Ranjit Bawa Start Up | UBNRBR | PI Ranjit Bawa | 0.00 | 0.00 | 1,376.35 | 0.00 | 0.00 | 1,376.35 |
| 1DBSTC | Start Up Teresa Cohn | UBNRTC | PI Teresa Cavazos Cohn | 7,017.42 | 578.54 | 5,881.11 | 0.00 | 0.00 | 13,477.07 |
| 1DBSW0 | PI Sarah Walker | UBMCSW | PI Sarah Walker | 0.00 | 0.00 | 3,352.53 | 0.00 | 0.00 | 3,352.53 |
| 1DBSWL | Walker Core Funding | UBMCSW | PI Sarah Walker | 0.00 | 0.00 | 6,027.36 | 0.00 | 0.00 | 6,027.36 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DBTD0 | PI Thomas DAVIS | UBANTD | PI Tom Davis | 0.00 | 0.00 | 1,003.08 | 0.00 | 0.00 | 1,003.08 |
| 1DBTF0 | PI Thomas FOXALL | UBBITF | PI Thomas L. Foxall | 0.00 | 0.00 | 578.98 | 0.00 | 0.00 | 578.98 |
| 1DBTH0 | PI Theodore HOWARD | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | UBMCVJ | PI Victoria Jeffers | 0.00 | 0.00 | 2,692.44 | 0.00 | 0.00 | 2,692.44 |
| 1DBVR0 | PI Vernon Reinhold | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | UBNRWM | PI William Mcdowell | 3,899.37 | 1,501.23 | 13,475.22 | 0.00 | 0.00 | 18,875.82 |
| 1DBWT0 | PI W Kelly Thomas | UBDHWT | PI William Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 166.00 | 0.00 | 0.00 | 166.00 |
| 1DBWW0 | PI Winsor WATSON | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 538.98 | 0.00 | 0.00 | 538.98 |
| 1DBWW1 | PI Will WOLLHEIM | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 889.57 | 0.00 | 0.00 | 889.57 |
| 1DBXC0 | PI Xuanmao Chen | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 5,026.61 | 0.00 | 0.00 | 5,026.61 |
| 1DC007 | Project Search | UCEDUC | Education | 2,737.50 | 0.00 | 10,286.04 | 0.00 | 0.00 | 13,023.54 |
| 1DC021 | UNH Survey Center | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | UCSCTR | Survey Center | 47,785.09 | 13,400.01 | (43,754.51) | 0.00 | 0.00 | 17,430.59 |
| 1DC035 | Literacy Lab | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | UCMUSI | Music | 0.00 | 0.00 | 87,432.03 | 0.00 | 0.00 | 87,432.03 |
| 1DC044 | Summer Youth Music School | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 56.84 | 0.00 | 0.00 | 56.84 |
| 1DC045 | Clark Terry/UNH Festival | UCTJAZ | Traditional Jazz Program | 0.00 | 0.00 | 11,969.91 | 0.00 | 0.00 | 11,969.91 |
| 1DC046 | Theater Resources for Youth | UCTHTR | University Theatre | 0.00 | 0.00 | 26.18 | 0.00 | 0.00 | 26.18 |
| 1DC046 | Theater Resources for Youth | UCTRYP | Theatre Resources for Youth Program | 7,020.00 | 0.00 | 1,365.56 | 0.00 | 0.00 | 8,385.56 |
| 1DC054 | Piano Extension Program | UCMUSI | Music | 10,597.50 | 202.25 | 0.00 | 0.00 | 0.00 | 10,799.75 |
| 1DC068 | The Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | UCSOSC | Sociology | 0.00 | 0.00 | 4,162.90 | 0.00 | 0.00 | 4,162.90 |
| 1DC086 | Art Camp | UCARGL | Museum of Art | 12,750.00 | 0.00 | 315.23 | 0.00 | 0.00 | 13,065.23 |
| 1DC087 | Writer's Academy | UCSSCL | Summer Studies in Composition | 5,506.18 | 462.52 | 0.00 | 0.00 | 0.00 | 5,968.70 |
| 1DC088 | Theatre Camp | UCTRYP | Theatre Resources for Youth Program | 11,558.50 | 741.60 | 5,723.25 | 0.00 | 0.00 | 18,023.35 |
| 1DC091 | Education Initiatives | UCEDUC | Education | 2,545.00 | 126.00 | 322.99 | 0.00 | 0.00 | 2,993.99 |
| 1DC094 | Literacy Center Programs | UCEDUC | Education | 3,624.70 | 0.00 | 181.64 | 0.00 | 0.00 | 3,806.34 |
| 1DC095 | NE Council Latin American Studies | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | UCEDBS | PI Bethany Silva | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | UCEDAC | PI Andrew Coppens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC101 | CoRE CIRCUITs | UCGEJB | PI Jennifer Brewer | 0.00 | 0.00 | 547.37 | 0.00 | 0.00 | 547.37 |
| 1DC102 | Prism | UCMUSI | Music | 150.00 | 12.60 | 1,050.97 | 0.00 | 0.00 | 1,213.57 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | UCEDBS | PI Bethany Silva | 5,583.00 | 63.00 | 87.67 | 0.00 | 0.00 | 5,733.67 |
| 1DC184 | Alfred&Sallie Lambertson Quasi Payou | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lambertson Quasi Payou | UCJUST | Justice Studies Program | 0.00 | 0.00 | 827.81 | 0.00 | 0.00 | 827.81 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | UCTHDA | Theatre & Dance | 3,228.00 | 271.15 | 326.81 | 0.00 | 0.00 | 3,825.96 |
| 1DCAB2 | April Bailey - Internal Support | UCPSYC | Psychology | 3,901.50 | 327.74 | 3,823.75 | 0.00 | 0.00 | 8,052.99 |
| 1DCAC2 | PI Andrew Coppens | UCEDAC | PI Andrew Coppens | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 1DCAL3 | PI Alynna Lyon | UCPSAL | PI Alynna Lyon | 0.00 | 0.00 | 470.00 | 0.00 | 0.00 | 470.00 |
| 1DCAW1 | PI Anna Wainwright | UCCLAW | PI Anna Wainwright | 0.00 | 0.00 | 1,372.93 | 0.00 | 0.00 | 1,372.93 |
| 1DCAZ1 | PI Ann Zimo | UCCLAZ | PI Ann Zimo | 0.00 | 0.00 | 482.22 | 0.00 | 0.00 | 482.22 |
| 1DCBB2 | PI Benjamin Cliff Brown | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | UCPYBG | PI Brett Gibson | 0.00 | 0.00 | 278.20 | 0.00 | 0.00 | 278.20 |
| 1DCBM1 | PI Bruce Mallory | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCF2 | PI Cristina Faiver | UCGWCF | PI Cristina Faiver | 0.00 | 0.00 | 1,486.26 | 0.00 | 0.00 | 1,486.26 |
| 1DCCG2 | PI Casey Golomski | UCANGS | PI Casey Golomski | 0.00 | 0.00 | 272.69 | 0.00 | 0.00 | 272.69 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DCCM5 | PI Caitlin Mills | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | UCPYCS | PI Caitlin Mills | 9,719.92 | 0.00 | 0.00 | 0.00 | 0.00 | 9,719.92 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENCO | PI Christina Ortmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENGL | English | 0.00 | 0.00 | 131.30 | 0.00 | 0.00 | 131.30 |
| 1DCCOH | Ortmeier Core Funding | UCENCO | PI Christina Ortmeier | 2,945.00 | 0.00 | 1,057.00 | 0.00 | 0.00 | 4,002.00 |
| 1DCCR1 | PI Cesar Rebellon | UCSOCR | PI Cesar Rebellon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCDB2 | PI Dennis Britton | UCENDB | PI Dennis Britton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | UCFRDF | PI David Finkelhor | 4,151.44 | 1,598.30 | 0.00 | 0.00 | 0.00 | 5,749.74 |
| 1DCDP1 | PI David Pillemer | UCPYDP | PI David Pillemer | 410.00 | 34.44 | 0.00 | 0.00 | 0.00 | 444.44 |
| 1DCDP3 | PI Danielle Pillet-Shore | UCCMDP | PI Danielle Pillet-Shore | 0.00 | 0.00 | 487.54 | 0.00 | 0.00 | 487.54 |
| 1DCEBS | Barnstorm | UCENGL | English | 0.00 | 0.00 | (44.50) | 0.00 | 0.00 | (44.50) |
| 1DCEC1 | PI Ellen Cohn | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 157.32 | 0.00 | 0.00 | 157.32 |
| 1DCEC2 | PI Elizabeth Carter | UCPSEC | PI Elizabeth Carter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | UCPSEB | PI Emily Baer-Bositis | 0.00 | 0.00 | 3,074.62 | 0.00 | 0.00 | 3,074.62 |
| 1DCEH3 | PI Eleanor Harrison-Buck | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 110.02 | 0.00 | 0.00 | 110.02 |
| 1DCEH4 | PI Elyse Hambacher | UCEDEH | PI Elyse Hambacher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | UCCLHF | PI Harriet Fertik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | UCSOHT | PI Heather Turner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | UCDATL | Academic Technology Liaison Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | UCGEJB | PI Jennifer Brewer | 0.00 | 0.00 | 308.07 | 0.00 | 0.00 | 308.07 |
| 1DCJC2 | PI Jade Caines | UCEDJC | PI Jade Caines | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJK3 | PI Jonathan Koltai | UCSOJK | PI Jonathan Koltai | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 457.08 | 0.00 | 0.00 | 457.08 |
| 1DCJN1 | PI Jane Nisbet | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJO1 | PI Joseph Onosko | UCEDJO | PI Joseph Onosko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | UCPOLT | Political Science | 720.00 | 0.00 | 1,373.85 | 0.00 | 0.00 | 2,093.85 |
| 1DCJS5 | PI Jennifer Spindel | UCPSJL | PI Jennifer Spindel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | UCPYJW | PI Jolie Wormwood | 5,927.04 | 0.00 | 3,953.04 | 0.00 | 0.00 | 9,880.08 |
| 1DCKB2 | PI Kabria Baumgartner | UCENKB | PI Kabria Baumgartner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 4,828.36 | 0.00 | 0.00 | 4,828.36 |
| 1DCKV1 | PI Karen Van Gundy | UCSOKV | PI Karen Van Gundy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | UCCMKZ | PI Kate Zambon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | UCCMNO | Communication | 0.00 | 0.00 | 133.62 | 0.00 | 0.00 | 133.62 |
| 1DCLA1 | PI Laura Allen | UCPYLA | PI Laura Allen | 0.00 | 0.00 | 3,668.05 | 0.00 | 0.00 | 3,668.05 |
| 1DCLC1 | PI Leslie Couse | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 5,831.90 | 0.00 | 0.00 | 5,831.90 |
| 1DCLZ1 | PI Lin Zhang | UCCMLZ | PI Lin Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMA2 | PI Mike Alvarez | UCCMMA | PI Mike Alvarez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMA2 | PI Mike Alvarez | UCCMNO | Communication | 780.50 | 0.00 | 1,260.46 | 0.00 | 0.00 | 2,040.96 |
| 1DCMB1 | PI Marla Brettschneider | UCPSMB | PI Marla Brettschneider | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | UCPSDV | PI Madhavi Devasher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | UCANTH | Anthropology | 0.00 | 0.00 | 39.35 | 0.00 | 0.00 | 39.35 |
| 1DCML2 | PI Mary Stampone | UCGEML | PI Mary Stampone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | UCHIML | PI Michael Leese | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | UCCMND | PI Nora Addario Draper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | UCPSYC | Psychology | 1,530.00 | 0.00 | 16,497.23 | 0.00 | 0.00 | 18,027.23 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
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| Instruction | | | | | | | | | |
| 1DCRB1 | PI Rachel Burdin | UCENGL | English | 393.75 | 0.00 | 0.00 | 0.00 | 0.00 | 393.75 |
| 1DCRB1 | PI Rachel Burdin | UCENRB | PI Rachel Burdin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | Bolivar Reyes-Jaquez-Internal Suppo | UCPSYC | Psychology | 0.00 | 0.00 | 7,185.69 | 0.00 | 0.00 | 7,185.69 |
| 1DCRG2 | PI Ryan Gibson | UCSORN | PI Ryan Gibson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRG2 | PI Ryan Gibson | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | UCPYRM | PI Robert Mair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | UCPYRR | PI Robert Ross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | UCPSYC | Psychology | 0.00 | 0.00 | 2,602.05 | 0.00 | 0.00 | 2,602.05 |
| 1DCSC1 | PI Sergios Charntikov | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 1,587.96 | 0.00 | 0.00 | 1,587.96 |
| 1DCTA1 | PI Tom Alsip | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 781.21 | 0.00 | 0.00 | 781.21 |
| 1DCTK1 | PI Tracy Keirns | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTPD | Theatre Productions | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 3,188.65 | 0.00 | 0.00 | 3,188.65 |
| 1DCWD1 | PI Willem deVries | UCPHWD | PI Willem deVries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCWS1 | PI William Stine | UCPYWS | PI William Stine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | UCCLWS | PI William Smiley | 0.00 | 0.00 | 787.30 | 0.00 | 0.00 | 787.30 |
| 1DCWW | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | PI Wendy Walsh | UCFRWW | PI Wendy Walsh | | | | | | |
| 1DD046 | Stormwater Demonstrations | UDCEJH | PI James Houle | 0.00 | 0.00 | 315.00 | 0.00 | 0.00 | 315.00 |
| 1DD046 | Stormwater Demonstrations | UDCETB | PI Thomas Ballestero | 5,432.63 | 456.34 | 709.55 | 0.00 | 0.00 | 6,598.52 |
| 1DD048 | Computational Mechanics Lab | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 3,905.59 | 0.00 | 0.00 | 3,905.59 |
| 1DD064 | Astronomy Festival | UDPHYS | Physics | 0.00 | 0.00 | 3,962.14 | 0.00 | 0.00 | 3,962.14 |
| 1DD066 | Tech Camp | UDDEAN | Dean's Office - CEPS | 22,598.81 | 1,898.32 | 15,569.10 | 0.00 | 0.00 | 40,066.23 |
| 1DD069 | AUI 2012 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 133.36 | 0.00 | 0.00 | 133.36 |
| 1DD081 | CoRE IWG 2017-2018 | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | UDKEYK | PI Young Jo Kim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD092 | CoRE: UV Disinfection COVID-19 | UDCEJM | PI James Malley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | UDKEHV | PI Harish Vashisth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | UDCEMG | PI Majid Ghayoomi | 7,072.45 | 594.07 | 0.00 | 0.00 | 0.00 | 7,666.52 |
| 1DD100 | CoRE: 10 Big Ideas at NSF | UDKEHV | PI Harish Vashisth | 10,108.00 | 3,891.58 | 0.00 | 0.00 | 0.00 | 13,999.58 |
| 1DD101 | CoRE: Active ankle-foot prostheses | UDEEDC | PI Diliang Chen | 5,776.70 | 0.00 | 14,876.25 | 0.00 | 0.00 | 20,652.95 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | UDKELL | PI Linqing Li | 0.00 | 0.00 | 24,453.55 | 0.00 | 0.00 | 24,453.55 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | UDKENY | PI Nan Yi | 1,272.70 | 0.00 | 627.41 | 0.00 | 0.00 | 1,900.11 |
| 1DD314 | PI Internal Research Support | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | UDDEAN | Dean's Office - CEPS | 7,174.38 | 602.66 | 1,231.00 | 0.00 | 0.00 | 9,008.04 |
| 1DD500 | CEPS Faculty StartUp Fund | UDCEFH | PI Fei Han | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | UDCEPK | PI Philippe Kalmogo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | UDCHAA | PI Aylin Aykanat | 0.00 | 0.00 | 871.37 | 0.00 | 0.00 | 871.37 |
| 1DD500 | CEPS Faculty StartUp Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 954.91 | 0.00 | 0.00 | 954.91 |
| 1DD500 | CEPS Faculty StartUp Fund | UDMEJG | PI: Julianna Gesun | 0.00 | 0.00 | 7,916.96 | 0.00 | 0.00 | 7,916.96 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DD500 | CEPS Faculty StartUp Fund | UDMETO | PI Theresa Oehmke | 0.00 | 0.00 | (416.79) | 0.00 | 0.00 | (416.79) |
| 1DDAC1 | PI Aleksey Charapko | UDCSAC | PI Aleksey Charapko | 9,225.96 | 774.98 | 4,954.98 | 0.00 | 0.00 | 14,955.92 |
| 1DDAK0 | PI Andrew Kun | UDEEAK | PI Andrew Kun | 680.50 | 57.16 | 9,994.70 | 0.00 | 0.00 | 10,732.36 |
| 1DDAL0 | PI Anyin Li | UDCHAL | PI Anyin Li | 0.00 | 0.00 | 2,485.05 | 0.00 | 0.00 | 2,485.05 |
| 1DDAL0 | PI Anyin Li | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDAR1 | PI Amin Rafiei | UDCEAR | PI Amin Rafiei | 0.00 | 0.00 | 3,870.00 | 0.00 | 0.00 | 3,870.00 |
| 1DDAW0 | PI Alison Watts | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 4,135.37 | 0.00 | 0.00 | 4,135.37 |
| 1DDBF0 | PI Barry Fussell | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | UDMEBK | PI Brad Kinsey | 1,200.00 | 100.80 | 16,609.80 | 0.00 | 0.00 | 17,910.60 |
| 1DDBM1 | PI Bingxian Mu | UDMEBM | PI Bingxian Mu | 14,401.59 | 960.24 | 28,241.41 | 0.00 | 0.00 | 43,603.24 |
| 1DDCA0 | PI C. Amato-Wierda | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 1,500.79 | 0.00 | 0.00 | 1,500.79 |
| 1DDCB0 | PI Christopher Bauer | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 1,261.70 | 0.00 | 0.00 | 1,261.70 |
| 1DDCC0 | PI Christine A. Caputo | UDCHCC | PI Christine A. Caputo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | UDCHTC | PI Craig T. Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 290.08 | 0.00 | 0.00 | 290.08 |
| 1DDCHI | Chemistry Internally Designated | UDCHEM | Chemistry | 445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.00 |
| 1DDCSI | Comp Science Internally Designated | UDCS00 | Computer Science | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1DDCW1 | PI Christopher White | UDMECW | PI Christopher White | 0.00 | 0.00 | 6,277.99 | 0.00 | 0.00 | 6,277.99 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | UDPHCW | PI Chanda Prescod-Weinstein | 30,883.78 | 11,540.44 | 2,552.46 | 0.00 | 0.00 | 44,976.68 |
| 1DDCZ0 | PI Charles Zercher | UDCHCZ | PI Charles Zercher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDC1 | PI Diliang Chen | UDEEDC | PI Diliang Chen | 41,121.84 | 655.70 | 1,203.49 | 0.00 | 0.00 | 42,981.03 |
| 1DDDC1 | Chen CORE Funding | UDEEDC | PI Diliang Chen | 420.00 | 0.00 | 7,777.54 | 0.00 | 0.00 | 8,197.54 |
| 1DDDF2 | PI Diane Foster | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 785.01 | 0.00 | 0.00 | 785.01 |
| 1DDDM3 | PI David Mattingly | UDPHMM | PI David Mattingly | 1,020.00 | 0.00 | 100.00 | 0.00 | 0.00 | 1,120.00 |
| 1DDDN0 | PI Dmitri Nikshych | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 2,658.95 | 0.00 | 0.00 | 2,658.95 |
| 1DDDX0 | PI Dongpeng Xu | UDCSDX | PI Dongpeng Xu | 1,497.23 | 125.76 | 180.00 | 0.00 | 0.00 | 1,802.99 |
| 1DDEB0 | PI Erin Santini Bell | UDCEEB | PI- Erin Santini Bell | 4,257.50 | 357.62 | 6,528.72 | 0.00 | 0.00 | 11,143.84 |
| 1DDEB1 | PI Erik Berda | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 5,435.79 | 0.00 | 0.00 | 5,435.79 |
| 1DDEB1 | PI Erik Berda | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 916.44 | 0.00 | 0.00 | 916.44 |
| 1DDED0 | PI Eshan Dave | UDCEED | PI Eshan Dave | 3,649.34 | 169.66 | 4,476.70 | 0.00 | 0.00 | 8,295.70 |
| 1DDEL1 | PI Elena A. Long | UDPHEL | PI Elena A. Long | 0.00 | 0.00 | 46,130.56 | 0.00 | 0.00 | 46,130.56 |
| 1DDEL1 | PI Elena A. Long | UDPHYS | Physics | 0.00 | 0.00 | 2,294.23 | 0.00 | 0.00 | 2,294.23 |
| 1DDENV | CEPS Environmental Engineering | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 119.00 | 0.00 | 0.00 | 119.00 |
| 1DDENV | CEPS Environmental Engineering | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 1,120.00 | 0.00 | 0.00 | 1,120.00 |
| 1DDENV | CEPS Environmental Engineering | UDDINT | Dean's Office - CEPS Instruction | 5,037.01 | 423.11 | 18,708.64 | 0.00 | 0.00 | 24,168.76 |
| 1DDES0 | PI Edward Song | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | UDEEES | PI Edward Song | 0.00 | 0.00 | 7,141.26 | 0.00 | 0.00 | 7,141.26 |
| 1DDEV0 | PI Elizabeth Varki | UDCSEV | PI Elizabeth Varki | 0.00 | 0.00 | 143.95 | 0.00 | 0.00 | 143.95 |
| 1DDFF0 | PI Francois V.O. Foucart | UDPHFF | PI Francois V.O. Foucart | 20,340.43 | 1,037.39 | 4,352.96 | 0.00 | 0.00 | 25,730.78 |
| 1DDGC0 | PI Gregory Chini | UDMEGC | PI Gregory Chini | 1,890.95 | 158.84 | 0.00 | 0.00 | 0.00 | 2,049.79 |
| 1DDGL0 | PI Gonghu Li | UDCHGL | PI Gonghu Li | 3,500.00 | 294.00 | 1,090.72 | 0.00 | 0.00 | 4,884.72 |
| 1DDGM0 | PI Glenn Miller | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 211.78 | 0.00 | 0.00 | 211.78 |
| 1DDHV0 | PI Harish Vashisth | UDKEHV | PI Harish Vashisth | 0.00 | 0.00 | 5,301.34 | 0.00 | 0.00 | 5,301.34 |
| 1DDINT | CEPS Departmental Incentive | UDCHEM | Chemistry | 7,800.00 | 33.60 | 1,541.00 | 0.00 | 0.00 | 9,374.60 |
| 1DDINT | CEPS Departmental Incentive | UDCS00 | Computer Science | 58,104.76 | 0.00 | 1,392.84 | 0.00 | 0.00 | 59,497.60 |
| 1DDINT | CEPS Departmental Incentive | UDDINT | Dean's Office - CEPS Instruction | 28,217.82 | 2,093.70 | 99,187.47 | 0.00 | 0.00 | 129,498.99 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DDINT | CEPS Departmental Incentive | UDEE00 | Electrical & Computer Eng Dept | 4,550.00 | 0.00 | 1,796.44 | 0.00 | 0.00 | 6,346.44 |
| 1DDINT | CEPS Departmental Incentive | UDESCI | Earth Sciences | 0.00 | 0.00 | 4,300.14 | 0.00 | 0.00 | 4,300.14 |
| 1DDIT0 | PI Igor Tsukrov | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJD0 | PI John M Davis | UDESJD | PI John Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | UDCEJ0 | Civil and Environmental Engineering | 0.00 | 0.00 | (48.72) | 0.00 | 0.00 | (48.72) |
| 1DDJD1 | PI Jo Daniel | UDCEJD | PI Jo Sias | 3,654.31 | 169.66 | 6,511.83 | 0.00 | 0.00 | 10,335.80 |
| 1DDJG3 | PI John F. Gibson | UDMAFG | PI John F Gibson | 9,000.03 | 756.01 | 0.00 | 0.00 | 0.00 | 9,756.04 |
| 1DDJH2 | PI James Houle | UDCEJH | PI James Houle | 165.09 | 13.87 | 9,861.01 | 0.00 | 0.00 | 10,039.97 |
| 1DDJH3 | PI Jeffery Halpern | UDKEJH | PI Jeffery Halpern | 1,059.72 | 0.00 | 9,059.24 | 0.00 | 0.00 | 10,118.96 |
| 1DDJH4 | PI Jinjin Ha | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 135.88 | 0.00 | 0.00 | 135.88 |
| 1DDJH4 | PI Jinjin Ha | UDMEJH | PI Jinjin Ha | 0.00 | 0.00 | 103,439.59 | 0.00 | 0.00 | 103,439.59 |
| 1DDJ3 | PI Joel E. Johnson | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 454.04 | 0.00 | 0.00 | 454.04 |
| 1DDJK0 | PI James Krzanowski | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josphe Klewicki | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 6,012.55 | 0.00 | 0.00 | 6,012.55 |
| 1DDJL2 | PI Joseph M. Liccardi | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 373.80 | 0.00 | 0.00 | 373.80 |
| 1DDJM2 | PI James Malley | UDCEJ0 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | UDCEJM | PI James Malley | 12,205.09 | 0.00 | 11,455.62 | 0.00 | 0.00 | 23,660.71 |
| 1DDJM2 | PI James Malley | UDERGO | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJP1 | PI Joseph C. Poythress | UDMAJP | PI Joseph C. Poythress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJR0 | PI John T. Roth | UDMEJR | PI John T. Roth | 8,124.05 | 682.42 | 966.00 | 0.00 | 0.00 | 9,772.47 |
| 1DDJS0 | PI Junhao Shen | UDMAJS | PI Junhao Shen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 3,054.89 | 0.00 | 0.00 | 3,054.89 |
| 1DDJZ1 | PI Jiadong Zang | UDPHJZ | PI Jiadong Zang | 3,665.38 | 1,411.16 | 6,594.63 | 0.00 | 0.00 | 11,671.17 |
| 1DDKC0 | PI Kent Chamberlin | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 2,036.46 | 0.00 | 0.00 | 2,036.46 |
| 1DDKEI | Chemical Engr Internally Designated | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 20,832.99 | 0.00 | 0.00 | 20,832.99 |
| 1DDKG1 | PI Kevin Gardner | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKG2 | PI Kai Germaschewski | UDPHKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | UDKEKJ | PI Kyung Jae Jeong | 0.00 | 0.00 | 3,091.94 | 0.00 | 0.00 | 3,091.94 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | UDCEKK | PI Kyle P. Kwiatkowski | 30,544.63 | 1,199.73 | 0.00 | 0.00 | 0.00 | 31,744.36 |
| 1DDKS0 | PI Kevin Short | UDMAKS | PI Kevin Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 19,411.55 | 0.00 | 0.00 | 19,411.55 |
| 1DDKW0 | PI Kang Wu | UDKEKW | PI Kang Wu | 0.00 | 0.00 | 2,792.10 | 0.00 | 0.00 | 2,792.10 |
| 1DDL2 | PI Laura M. Dietz | UDCSLD | PI Laura M. Dietz | 6,509.98 | 546.83 | 1,431.43 | 0.00 | 0.00 | 8,488.24 |
| 1DDL1 | PI Linqing Li | UDKELL | PI Linqing Li | 5,661.25 | 475.56 | 4,336.66 | 0.00 | 0.00 | 10,473.47 |
| 1DDMB1 | PI Margaret Boettcher | UDESMB | PI Margaret Boettcher | 764.25 | 64.20 | 0.00 | 0.00 | 0.00 | 828.45 |
| 1DDMB2 | PI Marc Boudreau | UDCHMB | PI Marc Boudreau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 1,797.82 | 0.00 | 0.00 | 1,797.82 |
| 1DDMC2 | PI Michael R Collins | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 2,573.55 | 0.00 | 0.00 | 2,573.55 |
| 1DDME1 | Mech Engr Internally Designated | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 105.43 | 0.00 | 0.00 | 105.43 |
| 1DDMG1 | PI Margaret Greenslade | UDCHMG | PI Margaret Greenslade | 0.00 | 0.00 | 1,492.68 | 0.00 | 0.00 | 1,492.68 |
| 1DDMG2 | PI Majid Ghayoomi | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 5,497.68 | 0.00 | 0.00 | 5,497.68 |
| 1DDMH0 | PI Maurik Holtrop | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 262.32 | 0.00 | 0.00 | 262.32 |
| 1DDMK0 | PI Marko Knezevic | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 7,350.18 | 0.00 | 0.00 | 7,350.18 |
| 1DDML2 | PI Mark Lyon | UDMAML | PI Mark Lyon | 0.00 | 0.00 | 24.80 | 0.00 | 0.00 | 24.80 |
| 1DDMP0 | PI Marek Petrik | UDCSMP | PI Marek Petrik | 4,185.28 | 0.00 | 981.60 | 0.00 | 0.00 | 5,166.88 |
| 1DDMS0 | PI Marianna Shubov | UDMAMS | PI Marianna Shubov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | UDMEMT | PI May-Win Thein | (1,000.03) | (84.00) | 553.20 | 0.00 | 0.00 | (530.83) |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------|-------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Instruction | | | | | | | | | |
| 1DDMW0 | PI Martin Wosnik | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 7,467.83 | 0.00 | 0.00 | 7,467.83 |
| 1DDNG0 | PI NIVEDITA GUPTA | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | UDCENK | PI Nancy Kinner | 2,060.00 | 173.04 | 4,496.00 | 0.00 | 0.00 | 6,729.04 |
| 1DDNK1 | PI Nicholas Kirsch | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | UDEENK | PI Nicholas Kirsch | 13,424.64 | 1,127.66 | 1,149.10 | 0.00 | 0.00 | 15,701.40 |
| 1DDNL1 | PI Nathan Laxague | UDMENL | PI Nathan Laxague | 24,834.25 | 1,190.62 | 20,683.04 | 0.00 | 0.00 | 46,707.91 |
| 1DDNO1 | PI Nathan J. Oldenhuis | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | UDCHNO | PI Nathan J. Oldenhuis | (11,165.53) | (4,298.73) | 7,768.74 | 0.00 | 0.00 | (7,695.52) |
| 1DDNP1 | PI Nikhil Padhye | UDMENP | PI Nikhil Padhye | 13,807.06 | 1,132.05 | 2,332.25 | 0.00 | 0.00 | 17,271.36 |
| 1DDNY0 | PI Nan Yi | UDKENY | PI Nan Yi | 4,732.52 | 0.00 | 3,518.77 | 0.00 | 0.00 | 8,251.29 |
| 1DDO00 | PI Orly Buchbinder | UDMAOB | PI Orly Buchbinder | 490.58 | 0.00 | (1,821.22) | 0.00 | 0.00 | (1,330.64) |
| 1DDPHI | Physics Internally Designated | UDPHYS | Physics | 0.00 | 0.00 | 24.39 | 0.00 | 0.00 | 24.39 |
| 1DDPM1 | PI Paula J. Mouser | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | UDCEPM | PI Paula J. Mouser | 1,792.96 | 123.83 | 10,609.68 | 0.00 | 0.00 | 12,526.47 |
| 1DDPS0 | PI Patricia Solvignon | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | UDKEPV | PI Palligarnai Vasudevan | 0.00 | 0.00 | 122.00 | 0.00 | 0.00 | 122.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | UDEEY0 | PI Pablo Yoon | 0.00 | 0.00 | 1,837.00 | 0.00 | 0.00 | 1,837.00 |
| 1DDQY0 | PI Qiaoyan Yu | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 5,758.19 | 0.00 | 0.00 | 5,758.19 |
| 1DDQYU | Yu Core Funding | UDEEQY | PI Qiaoyan Yu | 3,823.54 | 0.00 | 2,826.36 | 0.00 | 0.00 | 6,649.90 |
| 1DDQZ1 | PI Qi Zhang | UDMAQZ | PI Qi Zhang | 13,677.80 | 1,148.94 | 3,250.93 | 0.00 | 0.00 | 18,077.67 |
| 1DDR00 | PI Radim Bartos | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | UDKERC | PI Russell Carr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Robert Henry | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Richard Johnson | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRM0 | PI Richard Messner | UDEERM | PI Richard Messner | 0.00 | 0.00 | 74.09 | 0.00 | 0.00 | 74.09 |
| 1DDR00 | PI Roy Planalp | UDCHRP | PI Roy Planalp | 0.00 | 0.00 | 1,308.24 | 0.00 | 0.00 | 1,308.24 |
| 1DDSA1 | PI MR Swift | UDMEMS | PI M R Swift | 7,621.06 | 640.16 | 0.00 | 0.00 | 0.00 | 8,261.22 |
| 1DDSA2 | PI Saeed Azam | UDCESA | PI Saeed Azam | (2,150.43) | 432.87 | 17,372.17 | 0.00 | 0.00 | 15,654.61 |
| 1DDSBK | Start Up Brad Kinsey | UDMEBK | PI Brad Kinsey | 4,000.02 | 336.00 | 1,815.88 | 0.00 | 0.00 | 6,151.90 |
| 1DDSCE | PI Cain Edie-Michell | UDMACE | PI Cain Edie-Michell | 0.00 | 0.00 | 5,967.59 | 0.00 | 0.00 | 5,967.59 |
| 1DDSDS | Start Up Dean Sullivan | UDEEDS | PI Dean Sullivan | 44,375.50 | 920.12 | 46,200.28 | 0.00 | 0.00 | 91,495.90 |
| 1DDSF1 | PI Shawna Hollen Fischer | UDPHSF | PI Shawna Hollen Fischer | 0.00 | 0.00 | 96.86 | 0.00 | 0.00 | 96.86 |
| 1DDSFH | Start Up Fei Han | UDCEFH | PI Fei Han | 33,193.10 | 1,335.35 | 3,470.55 | 0.00 | 0.00 | 37,999.00 |
| 1DDSHL | Fischer Core Funding | UDPHSF | PI Shawna Hollen Fischer | 10,708.38 | 0.00 | 33.21 | 0.00 | 0.00 | 10,741.59 |
| 1DDSJ0 | Start Up Julie Paprocki | UDCEJP | PI Julie Paprocki | 10,951.68 | 0.00 | 28,142.49 | 0.00 | 0.00 | 39,094.17 |
| 1DDSM0 | PI Sharon McCrone | UDMASM | PI Sharon McCrone | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 1DDSM2 | PI Shaad Mahmud | UDEESM | PI Shaad Mahmud | 0.00 | 0.00 | 7,537.51 | 0.00 | 0.00 | 7,537.51 |
| 1DDSMK | PI Mrityunjay Kothari | UDMEKM | PI Mrityunjay Kothari | 0.00 | 0.00 | 10,073.27 | 0.00 | 0.00 | 10,073.27 |
| 1DDSPK | Start Up Philippe Kalmogo | UDCEPK | PI Philippe Kalmogo | 5,476.93 | 460.08 | 400.68 | 0.00 | 0.00 | 6,337.69 |
| 1DDSS1 | PI Sheree T. Sharpe | UDMATs | PI Sheree T. Sharpe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSSC | Start Up Samuel Carton | UDCSSC | PI Samuel Carton | 0.00 | 0.00 | 24,844.74 | 0.00 | 0.00 | 24,844.74 |
| 1DDSSS | Start Up Sandra Santiesteban | UDPHSS | PI Sandra Santiesteban | 18,633.66 | 4,841.76 | 32,554.31 | 0.00 | 0.00 | 56,029.73 |
| 1DDTB0 | PI Thomas Ballestero | UDCETB | PI Thomas Ballestero | 1,726.00 | 98.11 | 1,015.57 | 0.00 | 0.00 | 2,839.68 |
| 1DDTG0 | PI Todd Gross | UDMETG | PI Todd Gross | 0.00 | 0.00 | 1,599.80 | 0.00 | 0.00 | 1,599.80 |
| 1DDTM0 | PI Tracy L. Mandel | UDMETM | PI Tracy L. Mandel | 22,686.12 | 406.80 | 27,193.17 | 0.00 | 0.00 | 50,286.09 |
| 1DDTM0 | PI Tracy L. Mandel | UDOE00 | CEPS Ocean Engineering | 0.00 | 0.00 | 2,124.93 | 0.00 | 0.00 | 2,124.93 |
| 1DDWM2 | PI Weiwei Mo | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | UDCEWM | PI Weiwei Mo | 1,717.00 | 144.22 | 1,284.28 | 0.00 | 0.00 | 3,145.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|----------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DF500 | HHS Start Up Funding | UFKMSM | PI Scott McNamara | (3,743.77) | 0.00 | 2,995.11 | 0.00 | 0.00 | (748.66) |
| 1DF500 | HHS Start Up Funding | UFKMSM | PI Sophia Min | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 1,781.92 | 0.00 | 0.00 | 1,781.92 |
| 1DFAR2 | PI Amy Ramage | UFCDAR | PI Amy Ramage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | UFKIBB | PI Brent Bell | 0.00 | 0.00 | 38.85 | 0.00 | 0.00 | 38.85 |
| 1DFBF2 | PI Barbara Frankel | UFFSBF | PI Barbara Frankel | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| 1DFBK1 | PI BoRin Kim | UFSWBK | PI BoRin Kim | 1,160.00 | 0.00 | 884.00 | 0.00 | 0.00 | 2,044.00 |
| 1DFBW1 | PI Barbara White | UFOTBW | PI Barbara White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFCJ2 | PI Chung Jeong | UFSWCJ | PI Chung Jeong | 0.00 | 0.00 | 1,764.20 | 0.00 | 0.00 | 1,764.20 |
| 1DFCKC | Startup Kay Chen | UFCKCK | PI Kay Chen | 0.00 | 0.00 | 2,514.35 | 0.00 | 0.00 | 2,514.35 |
| 1DFCKC | Startup Kay Chen | UFCCOMM | Communication Sciences & Disorders | 0.00 | 0.00 | 77.98 | 0.00 | 0.00 | 77.98 |
| 1DFCM1 | PI Cory Morton | UFSWCM | PI Cory Morton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 2,215.63 | 0.00 | 0.00 | 2,215.63 |
| 1DFDL1 | PI Dain LaRoche | UFKIDL | PI Dain LaRoche | 0.00 | 0.00 | 179.00 | 0.00 | 0.00 | 179.00 |
| 1DFDL2 | PI David Laflamme | UFDDDL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | UFCDDR | PI Donald Robin | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 | 110.00 |
| 1DFDS2 | PI Dan Sedory | UFKIDS | PI Daniel Sedory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | UFDDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 4,289.25 | 0.00 | 0.00 | 4,289.25 |
| 1DFGB1 | PI Gretchen Bean | UFSW00 | Social Work | 0.00 | 0.00 | 207.10 | 0.00 | 0.00 | 207.10 |
| 1DFGB1 | PI Gretchen Bean | UFSWGB | PI Gretchen Bean | 0.00 | 0.00 | 46.50 | 0.00 | 0.00 | 46.50 |
| 1DFGM1 | PI Gibran Mancus | UFNURS | Nursing | 551.70 | 0.00 | 2,691.00 | 0.00 | 0.00 | 3,242.70 |
| 1DFHB1 | PI Heather Barber | UFKIHB | PI Heather Barber | 0.00 | 0.00 | 41.56 | 0.00 | 0.00 | 41.56 |
| 1DFHD1 | PI Holly DeBlois | UFDOHD | PI Holly Tutko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFHEB | Startup Esmail Bahalkeh | UFHMEB | PI Esmail Bahalkeh | 0.00 | 0.00 | 1,633.92 | 0.00 | 0.00 | 1,633.92 |
| 1DFHSS | IEHSS Indirect Cost Return | UFMIEMJ | PI Marjorie Godfrey | (3,703.08) | (1,425.69) | 32,193.86 | 0.00 | 0.00 | 27,065.09 |
| 1DFJB2 | PI Joan Beasley | UFDDJB | PI Joan Beasley | 0.00 | 0.00 | 253.69 | 0.00 | 0.00 | 253.69 |
| 1DFJB3 | PI Jessie Bennett | UFRMJT | PI Jessie Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | UFNUJC | PI Joyce Cappiello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 1,070.31 | 0.00 | 0.00 | 1,070.31 |
| 1DFJM1 | PI Joanne Malloy | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | UFSWJO | PI Jennifer O'Brien | 0.00 | 0.00 | 1,043.96 | 0.00 | 0.00 | 1,043.96 |
| 1DFJP3 | PI Josephine Porter | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 18,050.47 | 0.00 | 0.00 | 18,050.47 |
| 1DFJP3 | PI Josephine Porter | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 4,484.82 | 0.00 | 0.00 | 4,484.82 |
| 1DFJR1 | PI Jeanne Ryer | UFDOJR | PI Jeanne Ryer | 7,786.40 | 2,997.72 | 5,020.00 | 0.00 | 0.00 | 15,804.12 |
| 1DFJS5 | PI Jayson Seaman | UFKIJS | PI Jayson Seaman | 0.00 | 0.00 | 1,058.46 | 0.00 | 0.00 | 1,058.46 |
| 1DFJT3 | PI Jill Thorson | UFCDJT | PI Jill Thorson | 5,483.75 | 420.00 | 4,309.82 | 0.00 | 0.00 | 10,213.57 |
| 1DFKA1 | PI Karla Armenti | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 259.49 | 0.00 | 0.00 | 259.49 |
| 1DFKA1 | PI Karla Armenti | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKAB | Startup Alberto Batinti | UFHMAB | PI Alberto Batinti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathryn Brewer | UFSW00 | Social Work | 0.00 | 0.00 | 560.00 | 0.00 | 0.00 | 560.00 |
| 1DFKB2 | PI Kathryn Brewer | UFSWKB | PI Kathryn Brewer | 0.00 | 0.00 | (1,500.00) | 0.00 | 0.00 | (1,500.00) |
| 1DFKG2 | PI Kathryn Greenslade | UFCDKG | PI Kathryn Greenslade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKMC | Startup Scott McNamara | UFKMSM | PI Scott McNamara | 10,158.20 | 210.00 | 164.88 | 0.00 | 0.00 | 10,533.08 |
| 1DFKN1 | PI Kimberly Nesbitt | UFFSKN | PI Kimberly Nesbitt | 525.00 | 0.00 | 20,651.29 | 0.00 | 0.00 | 21,176.29 |
| 1DFKN2 | PI Kerry Nolte | UFNUKE | PI Kerry Nolte | 0.00 | 0.00 | 2,244.68 | 0.00 | 0.00 | 2,244.68 |
| 1DFKN2 | PI Kerry Nolte | UFNURS | Nursing | 0.00 | 0.00 | 165.33 | 0.00 | 0.00 | 165.33 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DR100 | CoRE: Scaffolding Resilience | URPILS | PI Leandra Smollin | 2,411.53 | 911.57 | 0.00 | 0.00 | 0.00 | 3,323.10 |
| 1DRCOR | CoRE Awards | URCRKG | CoRE Award - Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCOR | CoRE Awards | URCRMH | CoRE Award - Megan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DREML | Moschella Core Funding | URPIEM | PI Elizabeth Moschell | 1,469.06 | 565.59 | 149.00 | 0.00 | 0.00 | 2,183.65 |
| 1DRJS1 | PI Jane Stapleton | URPIJS | PI Jane Stapleton | 371.25 | 0.00 | 0.00 | 0.00 | 0.00 | 371.25 |
| 1DRPM0 | PI Patrick Messer | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRSP1 | PI Sharyn Potter | URPISP | PI Sharyn Potter | 0.00 | 0.00 | 423.20 | 0.00 | 0.00 | 423.20 |
| 1DUSTF | UNH Separation Fund | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | UXYTAH | PI Amy Hollar | 0.00 | 0.00 | 16,363.49 | 0.00 | 0.00 | 16,363.49 |
| 1DXAW1 | PI Anna Wallingford | UXFDAW | PI ANNA WALLINGFORD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | UXTADC | PI Debora Mccann | 0.00 | 0.00 | 9,461.49 | 0.00 | 0.00 | 9,461.49 |
| 1DXDM1 | PI Deborah McCann | UXTALS | Education Talent Search | 0.00 | 0.00 | 1,353.40 | 0.00 | 0.00 | 1,353.40 |
| 1DXKE1 | PI Kendra Lewis | UXYTKL | PI Kendra Lewis | 0.00 | 0.00 | 3,256.04 | 0.00 | 0.00 | 3,256.04 |
| 1DXKG1 | PI Kate Guerdat | UXYTKG | PI Kate Guerdat | 0.00 | 0.00 | 1,927.05 | 0.00 | 0.00 | 1,927.05 |
| 1DXKM1 | PI Kelly McAdam | UXFDKM | PI Kelly McAdam | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 | 24.00 |
| 1DXME1 | PI Mary Tebo | UXNTMT | PI Mary Tebo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMY1 | PI Michael Young | UXYTFM | Youth and Family | 0.00 | 0.00 | 64.43 | 0.00 | 0.00 | 64.43 |
| 1DXOS1 | PI Olivia Saunders | UXFDOS | PI Olivia Saunders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | (356.38) | 0.00 | 0.00 | (356.38) |
| 1DXSG1 | PI Sarah Grosvenor | UXYTSV | PI Sarah Grosvenor | 0.00 | 0.00 | 184.53 | 0.00 | 0.00 | 184.53 |
| 1DXSH1 | PI Shannon Rogers | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 102.00 | 0.00 | 0.00 | 102.00 |
| 1DXSR1 | PI Steven Roberge | UXNTRS | Natural Resources | 0.00 | 0.00 | 717.00 | 0.00 | 0.00 | 717.00 |
| 1DXSRO | Rogers Core Funding | UXCMSR | PI Shannon Rogers | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1DZACB | PI Alexandra Contosta | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 1,178.19 | 0.00 | 0.00 | 1,178.19 |
| 1DZACC | Contosta CSAA Award | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | UZAC00 | Center for Acoustics Res. And Educ. | 16,150.06 | 3,254.12 | 24,743.30 | 0.00 | 0.00 | 44,147.48 |
| 1DZACR | CARE Reserve | UZACJM | PI Jennifer Miksis-Olds | 0.00 | 0.00 | 59.35 | 0.00 | 0.00 | 59.35 |
| 1DZACR | CARE Reserve | UZACOU | Acoustic Center | 11,085.65 | 4,267.97 | 6,519.48 | 0.00 | 0.00 | 21,873.10 |
| 1DZAGA | PI Antoinette Galvin | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 3,132.74 | 0.00 | 0.00 | 3,132.74 |
| 1DZAJA | PI ANDREW JORDAN | UZSPAJ | PI Andrew Jordan | 0.00 | 0.00 | 71.19 | 0.00 | 0.00 | 71.19 |
| 1DZAKA | PI Amy Keesee | UZSPAK | PI Amy Keesee | 30,278.40 | 2,569.67 | 8,086.87 | 0.00 | 0.00 | 40,934.94 |
| 1DZAKA | PI Amy Keesee | UZSPSC | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 5,367.14 | 0.00 | 0.00 | 5,367.14 |
| 1DZAMD | PI Atsushi Matsuoka | UZMSAM | PI Atsushi Matsuoka | 0.00 | 0.00 | 710.39 | 0.00 | 0.00 | 710.39 |
| 1DZAMZ | PI Matthew Argall | UZSPAM | PI Matthew Argall | 6,425.03 | 539.70 | 0.00 | 0.00 | 0.00 | 6,964.73 |
| 1DZAPB | PI Alexander Prusevich | UZESPR | PI Alexander Prusevich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 1,005.40 | 0.00 | 0.00 | 1,005.40 |
| 1DZBCA | PI Ben Chandran | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 1,352.99 | 0.00 | 9,546.08 | 0.00 | 0.00 | 10,899.07 |
| 1DZBDA | PI DAVID BURDICK | UZMSBD | PI DAVID BURDICK | 0.00 | 0.00 | (6,603.40) | 0.00 | 0.00 | (6,603.40) |
| 1DZBDA | PI DAVID BURDICK | UZMSDB | PI David Bradley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBFB | PI BANAFSHEH FERDOUSI | UZSPBF | PI Banafsheh Ferdousi | 0.00 | 0.00 | 21.45 | 0.00 | 0.00 | 21.45 |
| 1DZBPA | PI BALA PUDUVAL | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBPA | PI BALA PUDUVAL | UZSPBP | PI Bala Poduval | 0.00 | 0.00 | 540.00 | 0.00 | 0.00 | 540.00 |
| 1DZBVA | PI Bernard Vasquez | UZSPBV | PI Bernard Vasquez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 197.81 | 0.00 | 0.00 | 197.81 |
| 1DZCHB | PI CHRISTOPHER HUNT | UZOPCH | PI Christopher Hunt | 1,171.26 | 0.00 | 1,028.12 | 0.00 | 0.00 | 2,199.38 |
| 1DZCJB | PI James Clemmons | UZSPCJ | PI James Clemmons | 290.19 | 0.00 | 25,873.60 | 0.00 | 0.00 | 26,163.79 |
| 1DZCLB | PI Clifford Lopate | UZSPCL | PI Clifford Lopate | 8,899.73 | 3,426.40 | 468.90 | 0.00 | 0.00 | 12,795.03 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DZCMA | PI Chris Mouikis | UZSPCM | PI Christopher Mouikis | 0.00 | 0.00 | 4,921.48 | 0.00 | 0.00 | 4,921.48 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | UZOMJD | PI Jennifer Dijkstra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | UZSPCS | Charles Smith,III | 2,008.75 | 0.00 | 6,232.07 | 0.00 | 0.00 | 8,240.82 |
| 1DZCW0 | PI Colin Ware | UZOMCW | PI Colin Ware | 0.00 | 0.00 | 6,421.55 | 0.00 | 0.00 | 6,421.55 |
| 1DZCWA | PI Cameron Wake | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 105.51 | 0.00 | 0.00 | 105.51 |
| 1DZCXA | GIS Lab | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDDA | PI David Divins | UZACDD | PI David Divins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | UZMSDF | PI Diane Foster | 30.00 | 0.00 | 9,166.69 | 0.00 | 0.00 | 9,196.69 |
| 1DZDGA | PI David Justice | UZESDG | PI David Justice | 3,825.57 | 212.58 | 0.00 | 0.00 | 0.00 | 4,038.15 |
| 1DZDJA | PI Jia Deng | UZESDJ | PI Jia Deng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 21,929.12 | 0.00 | 0.00 | 21,929.12 |
| 1DZDVA | PI Doug Vandemark | UZSPDV | PI Daniel Verscharen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | UZSPDW | PI Joseph Dwyer | 34,187.23 | 2,385.36 | 6,656.50 | 0.00 | 0.00 | 43,229.09 |
| 1DZECEB | PI Erik Chapman | UZMSEC | PI Erik Chapman | 50.00 | 4.20 | 2,587.78 | 0.00 | 0.00 | 2,641.98 |
| 1DZECEB | PI Erik Chapman | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | UZESEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 885.54 | 0.00 | 0.00 | 885.54 |
| 1DZEOR | Earth Ocean and Space Return | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZEOS | EOS Projects | UZEOSA | EOS Administration | 33,146.22 | 12,761.31 | 0.00 | 0.00 | 0.00 | 45,907.53 |
| 1DZESR | Earth Systems Research Ctr. Return | UZES00 | Earth Systems Research Center | 17,209.43 | 3,307.65 | 0.00 | 0.00 | 0.00 | 20,517.08 |
| 1DZESR | Earth Systems Research Ctr. Return | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 21.69 | 0.00 | 0.00 | 21.69 |
| 1DZFKA | PI Fabian Kislak | UZSPFK | PI Fabian Kislak | 8,035.20 | 674.96 | 5,492.62 | 0.00 | 0.00 | 14,202.78 |
| 1DZFRA | PI Fay Rubin | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZGVA | PI Gabriel Venegas | UZACGV | PI GABRIEL VENEGAS | 0.00 | 0.00 | 23.50 | 0.00 | 0.00 | 23.50 |
| 1DZHFA | PI Hui Feng | UZOPHF | Hui Feng | 1,160.00 | 97.44 | 0.00 | 0.00 | 0.00 | 1,257.44 |
| 1DZHKA | PI Harold Kucharek | UZSPHK | PI Harold Kucharek | 1,595.57 | 614.29 | 1,176.11 | 0.00 | 0.00 | 3,385.97 |
| 1DZHMB | PI MEGHAN HOWEY | UZESHM | PI MEGHAN HOWEY | 840.00 | 70.56 | 460.51 | 0.00 | 0.00 | 1,371.07 |
| 1DZHMC | Howey CSAA Award | UZESHM | PI MEGHAN HOWEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | UZSPHS | PI Harlan Spence | 7,000.00 | 2,695.00 | 7,538.90 | 0.00 | 0.00 | 17,233.90 |
| 1DZHSA | PI Harlan Spence | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | UZSPHS | PI Harlan Spence | 9,887.26 | 3,806.62 | 7,049.65 | 0.00 | 0.00 | 20,743.53 |
| 1DZJCB | PI James Connell | UZSPJC | PI James Connell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | UZOMJD | PI Jennifer Dijkstra | 0.00 | 0.00 | 575.62 | 0.00 | 0.00 | 575.62 |
| 1DZJDC | PI Jack Dibb | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 42.34 | 0.00 | 0.00 | 42.34 |
| 1DZJHC | PI John Hughes Clark | UZOMJC | PI John Hughes Clarke | 0.00 | 0.00 | 2,275.50 | 0.00 | 0.00 | 2,275.50 |
| 1DZJJA | PI Jennifer Jacobs | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | UZESJJ | PI Jennifer Jacobs | 966.59 | 0.00 | 768.68 | 0.00 | 0.00 | 1,735.27 |
| 1DZJMA | PI Jennifer Miksis Olds | UZACJM | PI Jennifer Miksis-Olds | 2,400.00 | 924.00 | 10,067.14 | 0.00 | 0.00 | 13,391.14 |
| 1DZJMA | PI Jennifer Miksis Olds | UZMSJM | PI Jennifer Miksis Olds | 0.00 | 0.00 | 940.55 | 0.00 | 0.00 | 940.55 |
| 1DZJMB | Miksis-Olds CORE IWG | UZAC00 | Center for Acoustics Res. And Educ. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | UZACJM | PI Jennifer Miksis-Olds | 980.50 | 377.49 | 3,000.00 | 0.00 | 0.00 | 4,357.99 |
| 1DZJMB | Miksis-Olds CORE IWG | UZMSJM | PI Jennifer Miksis Olds | 754.23 | 290.38 | 0.00 | 0.00 | 0.00 | 1,044.61 |
| 1DZJNA | PI Jonathan Niehof | UZSPJN | PI Jonathan Niehof | 25.54 | 9.83 | 0.00 | 0.00 | 0.00 | 35.37 |
| 1DZJPA | PI James Pringle | UZOPJP | PI James Pringle | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | UZSPJR | PI James Ryan | 0.00 | 0.00 | 2,407.38 | 0.00 | 0.00 | 2,407.38 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DZJRR | PI Joachim Raeder | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | UZSPRR | Joachim Raeder | 14,994.97 | 1,259.56 | 5,214.38 | 0.00 | 0.00 | 21,468.91 |
| 1DZJSA | PI Joseph Salisbury | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 17,119.56 | 0.00 | 0.00 | 17,119.56 |
| 1DZJSB | PI Joseph Souney | UZESJS | PI Joseph Souney | 0.00 | 0.00 | 304.65 | 0.00 | 0.00 | 304.65 |
| 1DZJXA | PI Jingfeng Xiao | UZESJX | PI Jingfeng Xiao | 0.00 | 0.00 | 3,509.99 | 0.00 | 0.00 | 3,509.99 |
| 1DZJZA | PI Jichun Zhang | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | UZESKD | PI Katharine Duderstadt | 0.00 | 0.00 | 86.50 | 0.00 | 0.00 | 86.50 |
| 1DZKDA | Duderstadt CORE IWG | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | UZESKD | PI Katharine Duderstadt | 229.44 | 0.00 | 0.00 | 0.00 | 0.00 | 229.44 |
| 1DZKGA | PI Kai Germaschewski | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 70.00 |
| 1DZKZA | PI KAI ZIERVOGEL | UZOPKZ | PI Kai Ziervogel | 780.00 | 0.00 | 2,311.66 | 0.00 | 0.00 | 3,091.66 |
| 1DZKZR | Ziervogel - CORE funding | UZOPAL | Ocean Process Analysis Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZKZR | Ziervogel - CORE funding | UZOPKZ | PI Kai Ziervogel | 6,026.07 | 1,525.67 | 399.31 | 0.00 | 0.00 | 7,951.05 |
| 1DZLBA | PI Elizabeth Burakowski | UZESLB | PI Elizabeth Burakowski | 2,495.00 | 0.00 | 4,959.18 | 0.00 | 0.00 | 7,454.18 |
| 1DZLKA | PI Lynn Kistler | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 794.02 | 0.00 | 0.00 | 794.02 |
| 1DZLKD | Kistler Clemmons Core Funding | UZSPLK | PI Lynn Kistler | (225.00) | (18.90) | 0.00 | 0.00 | 0.00 | (243.90) |
| 1DZLMO | PI Larry Mayer | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 23.88 | 0.00 | 0.00 | 23.88 |
| 1DZLNA | PI Ningyu Liu | UZSPLN | PI Ningyu Liu | 0.00 | 0.00 | 589.69 | 0.00 | 0.00 | 589.69 |
| 1DZLWO | PI Larry Ward | UZOMLW | PI Larry Ward | 0.00 | 0.00 | 977.24 | 0.00 | 0.00 | 977.24 |
| 1DZMBA | PI Margaret Boettcher | UZMSMB | PI Margaret Boettcher | 0.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 2,411.00 |
| 1DZMCA | PI Michael Chambers | UZMSAD | SMSOE Administration | 0.00 | 0.00 | (63.59) | 0.00 | 0.00 | (63.59) |
| 1DZMCA | PI Michael Chambers | UZMSMC | PI Michael Chambers | 6,904.00 | 579.96 | 8,782.70 | 0.00 | 0.00 | 16,266.66 |
| 1DZMCA | PI Michael Chambers | UZMSOE | Marine Sciences & Ocean Engineering | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | UZMSVO | Vessel Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMHB | PI Michele Halvorsen | UZMSMH | PI HALVORSEN | 353.00 | 135.99 | 0.00 | 0.00 | 0.00 | 488.99 |
| 1DZMLA | PI Marc Lessard | UZSP00 | Space Science Center | 0.00 | 0.00 | 194.54 | 0.00 | 0.00 | 194.54 |
| 1DZMLA | PI Marc Lessard | UZSPMA | Lessard Help | 800.92 | 8.06 | 13,802.64 | 0.00 | 0.00 | 14,611.62 |
| 1DZMLB | PI Martin Lee | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | URRSPA | Sponsored Programs Administration | 0.00 | 0.00 | 611.64 | 0.00 | 0.00 | 611.64 |
| 1DZMMA | PI Mary Martin | UZESMM | PI Mary Martin | 0.00 | 0.00 | 178.00 | 0.00 | 0.00 | 178.00 |
| 1DZMMB | PI Mark McConnell | UZSPMM | PI Mark McConnell | 14,949.79 | 2,189.08 | 18,029.02 | 0.00 | 0.00 | 35,167.89 |
| 1DZMMC | PI Mark McConnell | UZSPMM | PI Mark McConnell | 5,040.00 | 423.34 | 0.00 | 0.00 | 0.00 | 5,463.34 |
| 1DZMPB | PI Michael Palace | UZESMP | PI Michael Palace | 59.63 | 5.02 | 2,798.66 | 0.00 | 0.00 | 2,863.31 |
| 1DZMRA | PI Michael Routhier | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | UZAC00 | Center for Acoustics Res. And Educ. | 1,800.00 | 151.20 | 41,432.57 | 0.00 | 0.00 | 43,383.77 |
| 1DZMTB | Mark Twickler | UZESMT | PI Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | UZESMV | PI Matthew Vadeboncoeur | 0.00 | 0.00 | 3,565.67 | 0.00 | 0.00 | 3,565.67 |
| 1DZNAA | PI NADA AL-HADDAD | UZSPNH | PI Nada Haddad | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DZNLA | PI Noe Lugaz | UZSPNL | PI Noe Lugaz | 4,774.97 | 401.10 | 14,672.23 | 0.00 | 0.00 | 19,848.30 |
| 1DZNSA | PI Nathan Schwadran | UZEOA | EOS Administration | 0.00 | 0.00 | 1,430.00 | 0.00 | 0.00 | 1,430.00 |
| 1DZNSA | PI Nathan Schwadran | UZSP00 | Space Science Center | 0.00 | 0.00 | 637.14 | 0.00 | 0.00 | 637.14 |
| 1DZNSA | PI Nathan Schwadran | UZSPNS | PI Nathan Schwadran | 8,183.09 | 3,150.46 | 60,839.62 | 0.00 | 0.00 | 72,173.17 |
| 1DZPBA | PI Peter Bloser | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | UZSPPI | PI Philip Isenberg | 1,000.00 | 84.00 | 8,021.10 | 0.00 | 0.00 | 9,105.10 |
| 1DZPJ0 | PI Paul Johnson | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 1,882.69 | 0.00 | 0.00 | 1,882.69 |
| 1DZPRE | PI Rachel Rouillard | UZMSPE | PI PREP | 0.00 | 0.00 | 8,720.16 | 0.00 | 0.00 | 8,720.16 |
| 1DZRLA | PI Richard Lammers | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 33,768.70 | 0.00 | 0.00 | 33,768.70 |
| 1DZRLC | PI Robert Letscher | UZOPRL | PI Robert Letscher | 3,696.77 | 310.53 | 4,244.24 | 0.00 | 0.00 | 8,251.54 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GA076 | Noonan International Research Fund | UAIROP | IROP Student Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPRES | Research Presentations | 0.00 | 0.00 | 4,656.87 | 0.00 | 0.00 | 4,656.87 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPROV | Provost Office | 73,433.53 | 25,754.85 | 733.79 | 0.00 | 0.00 | 99,922.17 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAREAP | REAP Sudent Support | 7,000.26 | 588.00 | 17,396.15 | 0.00 | 0.00 | 24,984.41 |
| 1GA093 | Hamel Center for Undergraduate Rese | UASURF | SURF Student Support | 11,793.23 | 990.60 | 10,919.12 | 0.00 | 0.00 | 23,702.95 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUGRE | Undergrad Research Opp Program | 0.00 | 0.00 | 679.11 | 0.00 | 0.00 | 679.11 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUINQ | Undergrad Research Inquiry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURFP | Undergraduate Research Fall Program | 0.00 | 0.00 | 2,700.61 | 0.00 | 0.00 | 2,700.61 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURHT | Undergrad Research Honors Thesis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURSP | Undergrad Research Spring Program | 0.00 | 0.00 | 485.14 | 0.00 | 0.00 | 485.14 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | UAIROP | IROP Student Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | UACIEP | Education Abroad | 0.00 | 0.00 | 1,098.77 | 0.00 | 0.00 | 1,098.77 |
| 1GA143 | Shulman Prof - European & Holocaust | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | UAPROV | Provost Office | 3,563.39 | 299.28 | 0.00 | 0.00 | 0.00 | 3,862.67 |
| 1GA143 | Shulman Prof - European & Holocaust | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | UAHONP | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UACOLA | Cole Awards for COLA faculty | 0.00 | 0.00 | 1,300.23 | 0.00 | 0.00 | 1,300.23 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UAPROV | Provost Office | 0.00 | 0.00 | 932.75 | 0.00 | 0.00 | 932.75 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UBMCXC | PI Xuanmao Chen | 5,000.35 | 420.03 | 3,652.31 | 0.00 | 0.00 | 9,072.69 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UCPYBG | PI Brett Gibson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 1,469.40 | 0.00 | 0.00 | 1,469.40 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | UADSUS | Sustainability Institute | 47,514.58 | 3,991.24 | 279.93 | 0.00 | 0.00 | 51,785.75 |
| 1GA174 | Class of 1962 Student Enrichment | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | UACARS | Carsey School | 95,055.13 | 36,596.27 | 0.00 | 0.00 | 0.00 | 131,651.40 |
| 1GA181 | Carsey School for Public Policy | UAPROV | Provost Office | 36,879.77 | 14,198.72 | 8,997.82 | 0.00 | 0.00 | 60,076.31 |
| 1GA198 | CarseyFund/Eff.Families&Communities | UACARS | Carsey School | 233,522.57 | 85,244.70 | 6,000.00 | 0.00 | 0.00 | 324,767.27 |
| 1GA199 | Carsey-Misc. Gift Fund | UACARS | Carsey School | 5,401.63 | 453.74 | 846.44 | 0.00 | 0.00 | 6,701.81 |
| 1GA216 | Financial Innovations Roundtable | UACARS | Carsey School | 8,633.79 | 1,955.32 | 12,425.73 | 0.00 | 0.00 | 23,014.84 |
| 1GA242 | Carsey - NH Listens Gifts | UACARS | Carsey School | 0.00 | 0.00 | 18,607.27 | 0.00 | 0.00 | 18,607.27 |
| 1GA247 | Carsey-Sustainable Microfinance & | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA253 | Carsey School MPP Scholarship Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA262 | The Washington Center Program | UASTEX | Study Away USA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA264 | FITSI | UA2FD1 | Faculty Development | 0.00 | 0.00 | 429.99 | 0.00 | 0.00 | 429.99 |
| 1GA275 | CONNECT Program | UACONN | Connect Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | UADSUS | Sustainability Institute | 8,661.48 | 3,272.56 | 0.00 | 0.00 | 0.00 | 11,934.04 |
| 1GA289 | Balomenos - Undergraduate Research | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA290 | Phelan Family Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | UADCSI | Ctr for Social Innov & Enterprise | 93,881.58 | 27,619.57 | 44,206.65 | 0.00 | 0.00 | 165,707.80 |
| 1GA294 | Changemaker Collaborative | UADSUS | Sustainability Institute | 1,735.00 | 84.00 | 411.00 | 0.00 | 0.00 | 2,230.00 |
| 1GA307 | 3 Minute Thesis Competition | UAGPRG | Graduate School Programming | 400.00 | 33.60 | 2,384.40 | 0.00 | 0.00 | 2,818.00 |
| 1GA314 | Carsey-Health & Community Developm. | UACARS | Carsey School | 2,326.44 | 895.67 | 0.00 | 0.00 | 0.00 | 3,222.11 |
| 1GA406 | Meldrum Family Food Systems | UADSUS | Sustainability Institute | 12,736.78 | 4,766.68 | 6,149.44 | 0.00 | 0.00 | 23,652.90 |
| 1GA410 | CIF General Fund | UACARS | Carsey School | 536.00 | 206.39 | 0.00 | 0.00 | 0.00 | 742.39 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|---------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GA413 | Carbon Clinic Project Fund | UADSUS | Sustainability Institute | 14,427.05 | 3,787.71 | 1,024.13 | 0.00 | 0.00 | 19,238.89 |
| 1GASUS | Office of Sustainable Living Educ | UADCSI | Ctr for Social Innov & Enterprise | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | UBANAS | Animal Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | UBANFS | Agriculture, Nutrition, & Food System | 2,194.01 | 160.05 | 8,731.83 | 0.00 | 0.00 | 11,085.89 |
| 1GB037 | Oliver J Hubbard Fund | UBANFS | Sustainable Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | UBDEAN | Dean's Office - LS & A | 96,571.67 | 37,051.17 | 5,061.66 | 0.00 | 0.00 | 138,684.50 |
| 1GB069 | Hubbard Family Endw Chair | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 44,124.65 | 0.00 | 0.00 | 44,124.65 |
| 1GB083 | Eric Wilkes Bell Memorial Award | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Environmental Horticul | UBANAP | PI Anissa Poleatewich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Environmental Horticul | UBDEAN | Dean's Office - LS & A | 20,390.92 | 1,023.48 | 3,789.68 | 0.00 | 0.00 | 25,204.08 |
| 1GB113 | J Raymond Hepler Endowed Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 5,250.00 |
| 1GB171 | Project SMART Gift Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB172 | Sawmill Renovation Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 2,038.14 | 0.00 | 0.00 | 2,038.14 |
| 1GB197 | Horticulture Gift Fund | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1GB200 | Development of Instr Materials-Biol | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 3,259.45 | 0.00 | 0.00 | 3,259.45 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | UBFMEQ | Equine Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 43.89 | 0.00 | 0.00 | 43.89 |
| 1GB211 | MCBS Gift Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 1,315.55 | 0.00 | 0.00 | 1,315.55 |
| 1GB215 | Hubbard Perkins Livestock Education | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | UBANJL | PI Brent Loy | 0.00 | 0.00 | 96.30 | 0.00 | 0.00 | 96.30 |
| 1GB228 | David Burdick's '37 Professorship | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 9,494.00 | 0.00 | 0.00 | 9,494.00 |
| 1GB235 | Vet Tech Program | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | UBTSVT | Vet Tech Program | 0.00 | 0.00 | 5,556.88 | 0.00 | 0.00 | 5,556.88 |
| 1GB242 | E Fairchild '37 Professorship | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB242 | E Fairchild '37 Professorship | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB244 | UNH Pilot Brewing Program | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 634.39 | 0.00 | 0.00 | 634.39 |
| 1GB258 | Merrill UNH Woodlands Stewardship | UBNREN | Natural Resources & The Environment | 2,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,332.00 |
| 1GC030 | UNH Seacoast Reads | UCEDUC | Education | 891.98 | 0.00 | 2,741.10 | 0.00 | 0.00 | 3,633.08 |
| 1GC033 | Psychology Department Gifts | UCPSYC | Psychology | 0.00 | 0.00 | 10,815.29 | 0.00 | 0.00 | 10,815.29 |
| 1GC042 | College of Liberal Arts | UCANAM | PI Amy Michael | 2,768.76 | 0.00 | 3,600.91 | 0.00 | 0.00 | 6,369.67 |
| 1GC042 | College of Liberal Arts | UCEDDM | PI Dian Mawene | 0.00 | 0.00 | 99.99 | 0.00 | 0.00 | 99.99 |
| 1GC058 | Friends/Performing Arts | UCPAES | UNH Perf Arts Enrichment Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | UCTHDA | Theatre & Dance | 15,823.89 | 0.00 | 5,742.90 | 0.00 | 0.00 | 21,566.79 |
| 1GC069 | Music Misc Gifts | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | UCMUSI | Music | 17,959.37 | 1,143.70 | 2,279.94 | 0.00 | 0.00 | 21,383.01 |
| 1GC071 | Classics Misc Gifts | UCCLAS | Classics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | UCENGL | English | 234.88 | 18.90 | 6,584.20 | 0.00 | 0.00 | 6,837.98 |
| 1GC073 | Languages, Literature & Culture | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | UCPHIL | Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | UCPOLT | Political Science | 0.00 | 0.00 | 2,274.89 | 0.00 | 0.00 | 2,274.89 |
| 1GC078 | Sociology Misc Gifts | UCSOSC | Sociology | 50.00 | 4.20 | 382.93 | 0.00 | 0.00 | 437.13 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|--------------------------------|--------|---------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UB000 | COLSA General Fund | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 510.00 | 0.00 | 0.00 | 510.00 |
| 1UB000 | COLSA General Fund | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBNREN | Natural Resources & The Environment | 2,650,851.31 | 824,978.80 | 91,378.69 | 0.00 | 0.00 | 3,567,208.80 |
| 1UB000 | COLSA General Fund | UBTSAN | Applied Animal Sciences | 11,887.25 | 998.54 | 4,035.83 | 0.00 | 0.00 | 16,921.62 |
| 1UB000 | COLSA General Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 2,657.89 | 0.00 | 0.00 | 2,657.89 |
| 1UB000 | COLSA General Fund | UBTSFT | Forest Technology | 0.00 | 0.00 | 2,088.59 | 0.00 | 0.00 | 2,088.59 |
| 1UB000 | COLSA General Fund | UBTSVT | Vet Tech Program | 36,331.75 | 2,819.13 | 47,419.72 | 0.00 | 0.00 | 86,570.60 |
| 1UB025 | COLSA Farms | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBFMEQ | Equine Center | 154,910.01 | 35,381.89 | 98,431.77 | 0.00 | 0.00 | 288,723.67 |
| 1UB025 | COLSA Farms | UBFMHS | Horse Shows - Trials and Dressage | 850.00 | 71.40 | 40,107.97 | 0.00 | 0.00 | 41,029.37 |
| 1UB100 | COLSA General Fund -Pre FY2014 | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1UBSEQ | Ecoquest | UBDEAN | Dean's Office - LS & A | 7,126.59 | 598.55 | 998,118.24 | 0.00 | 0.00 | 1,005,843.38 |
| 1UBSIT | Study Abroad Italy | UBANFS | Agriculture, Nutrition, & Food System | 0.00 | 0.00 | 115,625.27 | 1,561.42 | 0.00 | 117,186.69 |
| 1UC000 | COLA Educational and General | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCANTH | Anthropology | 675,678.35 | 245,945.68 | 9,024.51 | 0.00 | 0.00 | 930,648.54 |
| 1UC000 | COLA Educational and General | UCARTS | Art and Art History | 1,042,500.51 | 363,740.48 | 36,134.92 | 0.00 | 0.00 | 1,442,375.91 |
| 1UC000 | COLA Educational and General | UCATHN | COLA Athens Study Away | 8,388.01 | 704.59 | 375.22 | 0.00 | 0.00 | 9,467.82 |
| 1UC000 | COLA Educational and General | UCBLIZ | COLA Belize Archeology Field SCH | 0.00 | 0.00 | 31,895.06 | 0.00 | 0.00 | 31,895.06 |
| 1UC000 | COLA Educational and General | UCBOLG | COLA Bologna Study Away | 15,996.77 | 1,343.75 | 12,076.59 | 0.00 | 0.00 | 29,417.11 |
| 1UC000 | COLA Educational and General | UCBPST | COLA Budapest Study Away | 0.00 | 0.00 | 29,550.78 | 0.00 | 0.00 | 29,550.78 |
| 1UC000 | COLA Educational and General | UCBRLN | COLA Berlin Study Away | 967.60 | 74.04 | 3,449.45 | 0.00 | 0.00 | 4,491.09 |
| 1UC000 | COLA Educational and General | UCCLHU | Classics, Humanities & Ital Studies | 940,278.28 | 333,765.43 | 7,790.89 | 0.00 | 0.00 | 1,281,834.60 |
| 1UC000 | COLA Educational and General | UCCMNO | Communication | 1,190,533.81 | 445,456.46 | 7,437.28 | 0.00 | 0.00 | 1,643,427.55 |
| 1UC000 | COLA Educational and General | UCCSRC | COLA Costa Rica Study Away | 800.00 | 67.20 | 7,986.05 | 0.00 | 0.00 | 8,853.25 |
| 1UC000 | COLA Educational and General | UCCUBA | COLA Cuba Study Away | 0.00 | 0.00 | 18,050.55 | 0.00 | 0.00 | 18,050.55 |
| 1UC000 | COLA Educational and General | UCDIJN | COLA Dijon Study Away | 57.69 | 4.85 | 23,233.69 | 0.00 | 0.00 | 23,296.23 |
| 1UC000 | COLA Educational and General | UCDINT | COLA Instructional | 44,950.27 | 17,305.82 | 198,726.49 | 0.00 | 0.00 | 260,982.58 |
| 1UC000 | COLA Educational and General | UCDOMD | PI Michele Dillon | 0.00 | 0.00 | 162.00 | 0.00 | 0.00 | 162.00 |
| 1UC000 | COLA Educational and General | UCDUBL | COLA Dublin Study Away | 10,249.01 | 860.92 | 0.00 | 0.00 | 0.00 | 11,109.93 |
| 1UC000 | COLA Educational and General | UCEDUC | Education | 1,394,417.87 | 391,756.87 | 28,272.13 | 0.00 | 0.00 | 1,814,446.87 |
| 1UC000 | COLA Educational and General | UCENGL | English | 3,537,471.20 | 1,112,159.82 | 20,954.66 | 0.00 | 0.00 | 4,670,585.68 |
| 1UC000 | COLA Educational and General | UCESL0 | English as a Second Language | 44,844.00 | 17,264.92 | 0.00 | 0.00 | 0.00 | 62,108.92 |
| 1UC000 | COLA Educational and General | UCGEJB | PI Jennifer Brewer | 0.00 | 0.00 | 231.05 | 0.00 | 0.00 | 231.05 |
| 1UC000 | COLA Educational and General | UCGEOG | Geography | 285,088.96 | 96,758.06 | 3,964.64 | 0.00 | 0.00 | 385,811.66 |
| 1UC000 | COLA Educational and General | UCGRND | COLA Granada Study Away | 0.00 | 0.00 | 146,139.51 | 0.00 | 0.00 | 146,139.51 |
| 1UC000 | COLA Educational and General | UCHCTR | Center for the Humanities | 58,687.68 | 16,879.45 | 14,704.18 | 0.00 | 0.00 | 90,271.31 |
| 1UC000 | COLA Educational and General | UCHIST | History | 1,772,172.88 | 575,810.52 | 15,766.79 | 0.00 | 0.00 | 2,363,750.19 |
| 1UC000 | COLA Educational and General | UCIA00 | International Affairs | 79,116.57 | 30,459.93 | 63.84 | 0.00 | 0.00 | 109,640.34 |
| 1UC000 | COLA Educational and General | UCINCO | COLA INCO | 0.00 | 0.00 | 586.09 | 0.00 | 0.00 | 586.09 |
| 1UC000 | COLA Educational and General | UCJUST | Justice Studies Program | 256,839.70 | 70,839.43 | 5,321.13 | 0.00 | 0.00 | 333,000.26 |
| 1UC000 | COLA Educational and General | UCLDNE | COLA London Exp Study Away | 0.00 | 0.00 | 8,681.37 | 0.00 | 0.00 | 8,681.37 |
| 1UC000 | COLA Educational and General | UCLLAC | Languages, Literatures, & Cultures | 1,210,754.85 | 428,553.31 | 10,598.47 | 0.00 | 0.00 | 1,649,906.63 |
| 1UC000 | COLA Educational and General | UCLNDN | COLA London Study Away | 0.00 | 0.00 | 205,116.85 | 0.00 | 0.00 | 205,116.85 |
| 1UC000 | COLA Educational and General | UCLTRW | COLA Lndn Trvl Writing Study Away | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCMOSC | COLA Moscow Study Away | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCMUCN | Ensembles and Concerts | 950.00 | 79.80 | 6,679.97 | 0.00 | 0.00 | 7,709.77 |
| 1UC000 | COLA Educational and General | UCMUSI | Music | 1,158,648.38 | 336,546.85 | 20,898.09 | 0.00 | 0.00 | 1,516,093.32 |
| 1UC000 | COLA Educational and General | UCPHIL | Philosophy | 684,713.21 | 256,363.04 | 12,652.05 | 0.00 | 0.00 | 953,728.30 |
| 1UC000 | COLA Educational and General | UCPOLT | Political Science | 1,009,976.93 | 365,914.56 | 12,875.95 | 0.00 | 0.00 | 1,388,767.44 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UC000 | COLA Educational and General | UCPSYC | Psychology | 2,269,226.71 | 675,596.12 | 26,317.32 | 0.00 | 0.00 | 2,971,140.15 |
| 1UC000 | COLA Educational and General | UCPYSY | PI Sergios Charntikov | 7,211.96 | 605.80 | 2,404.42 | 0.00 | 0.00 | 10,222.18 |
| 1UC000 | COLA Educational and General | UCROME | COLA Rome Study Away | 0.00 | 0.00 | 28,598.60 | 0.00 | 0.00 | 28,598.60 |
| 1UC000 | COLA Educational and General | UCSOSC | Sociology | 1,127,027.53 | 339,375.45 | 9,178.78 | 0.00 | 0.00 | 1,475,581.76 |
| 1UC000 | COLA Educational and General | UCTHDA | Theatre & Dance | 1,071,108.70 | 396,168.51 | 19,204.79 | 0.00 | 0.00 | 1,486,482.00 |
| 1UC000 | COLA Educational and General | UCTHTR | University Theatre | 4,417.03 | 168.00 | 45,854.98 | 0.00 | 0.00 | 50,440.01 |
| 1UC000 | COLA Educational and General | UCTRYP | Theatre Resources for Youth Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCWS00 | Women's and Gender Studies | 346,751.47 | 105,917.15 | 7,368.64 | 0.00 | 0.00 | 460,037.26 |
| 1UC001 | CPS Education Program | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | (401.90) | 0.00 | 0.00 | (401.90) |
| 1UC001 | CPS Education Program | UCEDUC | Education | 0.00 | 0.00 | (411.08) | 0.00 | 0.00 | (411.08) |
| 1UC001 | CPS Education Program | UCMUSI | Music | 0.00 | 0.00 | (496.37) | 0.00 | 0.00 | (496.37) |
| 1UC001 | CPS Education Program | UCPSYC | Psychology | 0.00 | 0.00 | (530.25) | 0.00 | 0.00 | (530.25) |
| 1UC002 | CPS MPA Program | UCEDUC | Education | 0.00 | 0.00 | 557.33 | 0.00 | 0.00 | 557.33 |
| 1UC103 | NH Literacy Institute | UCENGL | English | 150.00 | 12.60 | 491.33 | 0.00 | 0.00 | 653.93 |
| 1UC103 | NH Literacy Institute | UCSSCL | Summer Studies in Composition | 13,368.84 | 1,122.99 | 470.82 | 0.00 | 0.00 | 14,962.65 |
| 1UCPPD | COLA General Prepays | UCANTH | Anthropology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCCMNO | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCGEOG | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCPHIL | Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCWS00 | Women's and Gender Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | UCSPAN | Spanish | 0.00 | 0.00 | 717.98 | 0.00 | 0.00 | 717.98 |
| 1UCSGR | Granada Study Abroad | UCSPAN | Spanish | 0.00 | 0.00 | 9,300.66 | 0.00 | 0.00 | 9,300.66 |
| 1UCSLE | London Experience Study Away | UCLNDN | COLA London Study Away | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 15,895.63 | 0.00 | 0.00 | 15,895.63 |
| 1UCSLO | UNH London Program | UCLNDN | COLA London Study Away | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCCSRC | COLA Costa Rica Study Away | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UD0IAM | Integrated Applied Mathematics Prog | 84,436.91 | 4,049.33 | 8,006.82 | 0.00 | 0.00 | 96,493.06 |
| 1UD000 | CEPS Educational and General | UDCEE0 | Civil and Environmental Engineering | 2,181,904.35 | 679,952.22 | 94,760.85 | 0.00 | 0.00 | 2,956,617.42 |
| 1UD000 | CEPS Educational and General | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 1,604.25 | 0.00 | 0.00 | 1,604.25 |
| 1UD000 | CEPS Educational and General | UDCHEM | Chemistry | 2,516,448.31 | 678,466.38 | 193,600.79 | 0.00 | 0.00 | 3,388,515.48 |
| 1UD000 | CEPS Educational and General | UDCL00 | Computer Literacy Program | 151,150.71 | 58,193.05 | 0.00 | 0.00 | 0.00 | 209,343.76 |
| 1UD000 | CEPS Educational and General | UDCS00 | Computer Science | 1,932,581.35 | 598,926.81 | 109,927.30 | 0.00 | 0.00 | 2,641,435.46 |
| 1UD000 | CEPS Educational and General | UDDINT | Dean's Office - CEPS Instruction | 92,521.16 | 13,451.33 | 35,663.01 | 0.00 | 0.00 | 141,635.50 |
| 1UD000 | CEPS Educational and General | UDEE00 | Electrical & Computer Eng Dept | 1,284,996.85 | 428,889.24 | 46,734.13 | 0.00 | 0.00 | 1,760,620.22 |
| 1UD000 | CEPS Educational and General | UDESCI | Earth Sciences | 1,430,296.86 | 458,496.17 | 14,676.80 | 0.00 | 0.00 | 1,903,469.83 |
| 1UD000 | CEPS Educational and General | UDESCJ | Earth Sciences - Joint Positions | 87,871.72 | 33,830.58 | 0.00 | 0.00 | 0.00 | 121,702.30 |
| 1UD000 | CEPS Educational and General | UDINCO | CEPS INCO | 0.00 | 0.00 | 1,385.24 | 0.00 | 0.00 | 1,385.24 |
| 1UD000 | CEPS Educational and General | UDKE00 | Chemical Engineering | 997,039.26 | 305,161.08 | 84,011.02 | 0.00 | 0.00 | 1,386,211.36 |
| 1UD000 | CEPS Educational and General | UDMA94 | Mathematics Summer Institute | 44,596.73 | 5,029.44 | 56.42 | 0.00 | 0.00 | 49,682.59 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|---------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 110358 | Forest Pest Outreach 2019 | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | UBNRJG | PI Jeff Garnas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110360 | Supplement | UZESMV | PI Matthew Vadeboncoeur | 8,423.05 | 3,007.08 | 1,143.03 | 0.00 | 0.00 | 12,573.16 |
| 110361 | Functional Diversity | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | UBNRMD | PI Mark Ducey | 29,245.04 | 7,123.71 | 12,579.74 | 0.00 | 0.00 | 48,948.49 |
| 110363 | Effects of Environmental | UBNRSF | PI Serita Frey | 20,875.85 | 955.24 | 2,778.96 | 0.00 | 0.00 | 24,610.05 |
| 110364 | LiDAR- Enabled Monitoring | UBNRMD | PI Mark Ducey | 11,677.19 | 584.06 | 6,822.22 | 0.00 | 0.00 | 19,083.47 |
| 110365 | Forest Pest Outreach 2020 | UXNTRS | PI Steven Roberge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110366 | Assessing Insect Communities A | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | UBNRHA | PI Heidi Asbjornsen | 7,378.05 | 1,582.27 | 7,694.64 | 0.00 | 0.00 | 16,654.96 |
| 110368 | Integrated Understanding of | UBNRJG | PI Jeff Garnas | 3,874.13 | 313.81 | 418.79 | 0.00 | 0.00 | 4,606.73 |
| 110369 | NH Building Community Resilienc | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Resilienc | UXYTKL | PI Kendra Lewis | 37,294.72 | 13,314.09 | 55,771.48 | 0.00 | 0.00 | 106,380.29 |
| 110370 | Landowner Engagement Improves | UXNTRS | PI Steven Roberge | 1,861.60 | 664.62 | 2,346.89 | 0.00 | 0.00 | 4,873.11 |
| 110371 | Gene Editing Intractable Micro | UBMCLT | PI Louis S Tisa | 52,982.49 | 12,748.15 | 32,785.32 | 0.00 | 0.00 | 98,515.96 |
| 110372 | A Multi-Regional Approach | UBANAB | PI Andre Brito | 97,684.24 | 16,827.06 | 319,543.96 | 0.00 | 0.00 | 434,055.26 |
| 110373 | Identifying Poor Quality Fores | UXNTRS | PI Steven Roberge | 8,276.65 | 2,954.77 | 9,454.57 | 0.00 | 0.00 | 20,685.99 |
| 110374 | Natural Acquirer and GLOBE Cro | UALCJB | Leitzel Center-Jennifer Bourgeault | 1,172.50 | 94.98 | 1,841.45 | 0.00 | 0.00 | 3,108.93 |
| 110375 | USDA ACER | UBNRHA | PI Heidi Asbjornsen | 40,888.43 | 2,503.66 | 52,373.17 | 0.00 | 0.00 | 95,765.26 |
| 110376 | Northeast 4-H Collaborative: C | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | UXYTKG | PI Kate Guerdat | 20,270.06 | 5,645.97 | 147,143.34 | 0.00 | 0.00 | 173,059.37 |
| 110377 | Distance Learning and Telemedi | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 9,163.42 | 0.00 | 0.00 | 9,163.42 |
| 110378 | SitS: FroSen: Novel soil frost | UZESAC | PI ALEXANDRA CONTOSTA | 18,798.56 | 1,075.49 | 33,477.23 | 0.00 | 0.00 | 53,351.28 |
| 110379 | Comparative Microbial Genomics | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | UBMCDN | PI David Needle | 18,929.54 | 6,205.63 | 24,217.97 | 0.00 | 0.00 | 49,353.14 |
| 110379 | Comparative Microbial Genomics | UBMIDN | PI DAVID NEEDLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | UBNREM | PI Eric Morrison | 37,086.51 | 13,239.92 | 2,301.30 | 0.00 | 0.00 | 52,627.73 |
| 110380 | Mechanisms for adaptation | UBNRJG | PI Jeff Garnas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110381 | Drought Sensitivity in East US | UZESJG | PI Jessica Gersony | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110382 | FIA Analytical Assistance | UZESLL | PI Lucie Lepine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110383 | Acquisition of UHPLC-MS-MS In | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 319,930.05 | 0.00 | 0.00 | 319,930.05 |
| 110384 | Field variation in emamectin b | UBNRJG | PI Jeff Garnas | 33,626.79 | 2,274.19 | 22,218.52 | 0.00 | 0.00 | 58,119.50 |
| 110385 | Eyes from the sky:Synthesizing | UZESJX | PI Jingfeng Xiao | 24,181.35 | 8,632.73 | 0.00 | 0.00 | 0.00 | 32,814.08 |
| 110386 | University of New Hampshire 20 | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | UXFDAW | PI ANNA WALLINGFORD | 70,568.48 | 19,962.15 | 6,951.83 | 0.00 | 0.00 | 97,482.46 |
| 110387 | Risk assessment of non-target | UBNRJG | PI Jeff Garnas | 6,111.77 | 495.05 | 13,207.40 | 0.00 | 0.00 | 19,814.22 |
| 110388 | Diversifying the maple syrup i | UBNRHA | PI Heidi Asbjornsen | 5,758.91 | 1,141.51 | 18,761.25 | 0.00 | 0.00 | 25,661.67 |
| 110389 | Forest Pest Outreach FY 2021 | UXNTRS | PI Steven Roberge | 397.47 | 145.92 | 95.89 | 0.00 | 0.00 | 639.28 |
| 110390 | Defining and exploiting market | UBANTD | PI Tom Davis | 52,010.56 | 2,698.63 | 41,993.96 | 0.00 | 0.00 | 96,703.15 |
| 110391 | Measuring and Managing what Ma | UBNRPL | Natalie P Lounsbury | 38,730.76 | 13,826.88 | 6,369.85 | 0.00 | 0.00 | 58,927.49 |
| 110392 | The Earth Around Us - Water | UALCJB | Leitzel Center-Jennifer Bourgeault | 3,697.75 | 760.21 | 4,387.46 | 0.00 | 0.00 | 8,845.42 |
| 110392 | The Earth Around Us - Water | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 318.53 | 0.00 | 0.00 | 318.53 |
| 110393 | Informing Species Status Asses | UBNRKAK | PI Adrienne Kovach | 18,480.00 | 0.00 | 4,322.76 | 0.00 | 0.00 | 22,802.76 |
| 110394 | Increasing Consumer Participat | UBANAN | PI Analena Bruce | 7,460.93 | 604.34 | 39,170.78 | 0.00 | 0.00 | 47,236.05 |
| 110395 | Advancing Blueberry Plant Prot | UBBIIM | PI Istvan Miko | 34,722.52 | 617.26 | 12,812.21 | 0.00 | 0.00 | 48,151.99 |
| 110395 | Advancing Blueberry Plant Prot | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | UACIMS | PI Michael Swack | 63,520.93 | 22,676.97 | 8,619.76 | 0.00 | 0.00 | 94,817.66 |
| 110397 | Movement Dynamics of Emamectin | UBNRJG | PI Jeff Garnas | 23,704.88 | 502.62 | 12,160.97 | 0.00 | 0.00 | 36,368.47 |
| 110398 | Women & Woodlands: Increasing | UXNTHA | PI Haley Andreozzi | 12,451.63 | 3,960.63 | 5,614.23 | 0.00 | 0.00 | 22,026.49 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 111E92 | SG: Regional Lobster Extension | UXNTGB | PI Gabriela Bradt | 3,344.62 | 1,194.01 | 1,576.76 | 0.00 | 0.00 | 6,115.39 |
| 111E93 | Sea Grant Visioning Efforts | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 1,500.72 | 0.00 | 0.00 | 1,500.72 |
| 111E94 | Fishing Gear Workshops | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 462.82 | 0.00 | 0.00 | 462.82 |
| 111E96 | NH American Eel | UXYTMW | PI Mark Wiley | 13,345.14 | 1,736.47 | 4,243.18 | 0.00 | 0.00 | 19,324.79 |
| 111E97 | ASV Funding | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | UZOMLM | PI Larry Mayer | 8,985.24 | 3,207.74 | 170,307.47 | 0.00 | 0.00 | 182,500.45 |
| 111F01 | CAMPI | UDCENK | PI Nancy Kinner | 480.00 | 0.00 | 6,369.33 | 0.00 | 0.00 | 6,849.33 |
| 111F02 | Oil Database | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F04 | ERMA FY20-21 | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 165,258.00 | 0.00 | 0.00 | 165,258.00 |
| 111F05 | Rainbow Smelt in NH | UBBINF | PI Nathan Furey | 6,795.52 | 91.51 | 3,921.80 | 0.00 | 0.00 | 10,808.83 |
| 111F06 | Seabirds as Indicators | UBBINF | PI Nathan Furey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | UZMSCE | PI Elizabeth Craig | 10,277.73 | 2,643.58 | 7,548.09 | 0.00 | 0.00 | 20,469.40 |
| 111F07 | Role of Dune Overtopping | UZMSDF | PI Diane Foster | 14,693.30 | 2,005.57 | 12,575.02 | 0.00 | 0.00 | 29,273.89 |
| 111F08 | Wastewater Treatment Processes | UDCEPM | PI Paula J. Mouser | 2,920.75 | 0.00 | 20,638.16 | 0.00 | 0.00 | 23,558.91 |
| 111F09 | NH SG Grad Fellowship 2020 | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | UBBIGM | PI Gregg E Moore | 1,421.82 | 107.27 | 1,670.68 | 0.00 | 0.00 | 3,199.77 |
| 111F11 | Furey Graduate Fellowship | UBBINF | PI Nathan Furey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F12 | Graduate Summer Fellowship | UBANDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F13 | CV19 Aquaculture Supplement | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 5,640.00 | 0.00 | 0.00 | 5,640.00 |
| 111F14 | Drivers of Temporal and Spatia | UBNRWM | PI William Mcdowell | 8,454.08 | 1,620.71 | 8,602.17 | 0.00 | 0.00 | 18,676.96 |
| 111F15 | Lumpfish Broodstock Program | UBBIEF | PI Elizabeth Fairchild | 31,822.89 | 2,502.32 | 22,871.46 | 0.00 | 0.00 | 57,196.67 |
| 111F16 | Oyster Enhancement & PFA | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F17 | C19 Assessing Removal Efficacy | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | UZMSTG | PI Thomas Gregory | 48,200.05 | 13,608.75 | 29,630.06 | 0.00 | 0.00 | 91,438.86 |
| 111F20 | Channeled Whelk Fishery | UBBIEF | PI Elizabeth Fairchild | 18,097.13 | 4,126.55 | 26,662.07 | 0.00 | 0.00 | 48,885.75 |
| 111F21 | B2S Industry Challenge: Enhanc | UZMSDF | PI Diane Foster | 18,977.55 | 150.19 | 9,647.57 | 0.00 | 0.00 | 28,775.31 |
| 111F22 | Continuation of the NOAA Joint | UZCCOM | Center for Coastal & Ocean Mapping | (565.00) | (45.77) | (308.43) | 0.00 | 0.00 | (919.20) |
| 111F22 | Continuation of the NOAA Joint | UZOMLM | PI Larry Mayer | 1,709,414.38 | 478,977.76 | 1,451,013.70 | 0.00 | 0.00 | 3,639,405.84 |
| 111F23 | JHC Other Activities | UZOMLM | PI Larry Mayer | 350,427.24 | 116,701.34 | 189,677.45 | 0.00 | 0.00 | 656,806.03 |
| 111F24 | IT Support NOAA - 3 users | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F25 | Fiscal Year 2021 National Sea | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 90,619.27 | 0.00 | 0.00 | 90,619.27 |
| 111F27 | Joint Hydrographic V. Schmidt | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 79,180.04 | 0.00 | 0.00 | 79,180.04 |
| 111F27 | Joint Hydrographic V. Schmidt | UZOMVS | PI Val Schmidt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F28 | Joint Hydrographic W Fessenden | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 328,713.99 | 0.00 | 0.00 | 328,713.99 |
| 111F29 | Joint Hydrographic Brian Calde | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 6,655.09 | 0.00 | 0.00 | 6,655.09 |
| 111F30 | Joint Hydrographic William Fes | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 5,256.18 | 0.00 | 0.00 | 5,256.18 |
| 111F32 | Coastal Roundtable | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F33 | French EDA | UXCMCF | PI Charles French | 7,179.03 | 2,562.93 | 2,532.88 | 0.00 | 0.00 | 12,274.84 |
| 111F34 | Seasonal Changes in Salt Marsh | UDMETM | PI Tracy L. Mandel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F35 | CRRC-Research | UDCENK | PI Nancy Kinner | 5,918.25 | 0.00 | 3,107.07 | 0.00 | 0.00 | 9,025.32 |
| 111F36 | NH Sea Grant Fellowship 2021 | UBBINF | PI Nathan Furey | 3,632.13 | 292.47 | 1,020.37 | 0.00 | 0.00 | 4,944.97 |
| 111F38 | C19 Suppl Funding | UXNTGB | PI Gabriela Bradt | 518.09 | 184.98 | 182.78 | 0.00 | 0.00 | 885.85 |
| 111F39 | Integrating Ropeless Gear | UZMSMC | PI Michael Chambers | 4,889.90 | 1,745.70 | 3,483.70 | 0.00 | 0.00 | 10,119.30 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 111F40 | Coastal Communities' Pavement | UDCEJD | PI Jo Sias | 51,463.65 | 2,327.11 | 89,742.91 | 0.00 | 0.00 | 143,533.67 |
| 111F41 | C-19 Accelerating Entrepreneur | UZMSEC | PI Erik Chapman | 6,277.04 | 1,268.03 | 2,150.68 | 0.00 | 0.00 | 9,695.75 |
| 111F42 | CRRRC Admin 2021-2026 | UDCENK | PI Nancy Kinner | 51,803.22 | 16,404.69 | 370,491.34 | 0.00 | 0.00 | 438,699.25 |
| 111F43 | Participant Support | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | UBBINF | PI Nathan Furey | 17,451.89 | 6,230.40 | 79,799.64 | 0.00 | 0.00 | 103,481.93 |
| 111F45 | IT Support for NOAA Employees | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 38,547.28 | 0.00 | 0.00 | 38,547.28 |
| 111F46 | Coordinated Ocean Energy Exper | UZMSEC | PI Erik Chapman | 891.84 | 318.40 | 314.68 | 0.00 | 0.00 | 1,524.92 |
| 111F47 | Supplement | UZOLML | PI Larry Mayer | 59,298.86 | 14,053.95 | 456,193.85 | 0.00 | 0.00 | 529,546.66 |
| 111F48 | CAMPRI | UDCENK | PI Nancy Kinner | 10,568.32 | 0.00 | 59,272.61 | 0.00 | 0.00 | 69,840.93 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | UZMSEC | PI Erik Chapman | 37,041.59 | 13,223.77 | 30,404.84 | 0.00 | 0.00 | 80,670.20 |
| 111F50 | Dartmouth Subaward | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 64,290.91 | 0.00 | 0.00 | 64,290.91 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | UBBIEF | PI Elizabeth Fairchild | 17,426.96 | 4,419.31 | 11,469.33 | 0.00 | 0.00 | 33,315.60 |
| 111F52 | NE Sea Vegetable Aquaculture | UBBICF | PI Chris Neefus | 8,935.92 | 0.00 | 14,590.15 | 0.00 | 0.00 | 23,526.07 |
| 111F53 | What Goes With the Flow? | UDESCL | PI - Thomas C. Lippmann | 6,653.42 | 545.78 | 6,255.62 | 0.00 | 0.00 | 13,454.82 |
| 111F54 | Improving Vibrio Mgt in Oyster | UBMCCH | PI Cheryl Whistler | 21,124.53 | 7,541.43 | 15,049.54 | 0.00 | 0.00 | 43,715.50 |
| 111F55 | Development and Evaluation of | UBANSB | PI Sherman Bigornia | 15,232.42 | 4,803.24 | 10,518.71 | 0.00 | 0.00 | 30,554.37 |
| 111F56 | Consortium for Advanced Space | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 36,550.71 | 0.00 | 0.00 | 36,550.71 |
| 111F57 | NERRS Fellowship: Groundtruthi | UBNRAK | PI Adrienne Kovach | 16,236.82 | 0.00 | 13,382.36 | 0.00 | 0.00 | 29,619.18 |
| 111F58 | Application for Assistance und | UZMSTG | PI Thomas Gregory | 19,638.44 | 7,010.92 | 9,771.26 | 0.00 | 0.00 | 36,420.62 |
| 111F59 | NH Sea Grant Development | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | UXNTJP | PI Julia Peterson | 11,621.35 | 4,135.93 | 2,206.05 | 0.00 | 0.00 | 17,963.33 |
| 111F61 | NH Sea Grant Environ. Literacy | JALCEF | PI Erik Frobürg | 66,851.66 | 23,846.56 | 13,170.88 | 0.00 | 0.00 | 103,869.10 |
| 111F62 | Workforce Development | UZMSLW | PI Lindsey Williams | 17,933.46 | 6,402.26 | 10,481.69 | 0.00 | 0.00 | 34,817.41 |
| 111F63 | Alexa Brickett | UZMSAB | PI Alexa Brickett | 51,265.06 | 16,889.81 | 9,541.63 | 0.00 | 0.00 | 77,696.50 |
| 111F64 | Quantifying marine biodiversit | UBBINF | PI Nathan Furey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | UZMSEC | PI Erik Chapman | 6,797.39 | 1,924.31 | 4,916.93 | 0.00 | 0.00 | 13,638.63 |
| 111F66 | Support Community Conversation | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | UDMEMK | PI Marko Knezevic | 11,639.27 | 942.78 | 9,191.99 | 0.00 | 0.00 | 21,774.04 |
| 112180 | Cycle of Ice-Ocean Interaction | UZOMDC | PI Dale Chayes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | UZMSJM | PI Jennifer Miksis Olds | 3,563.38 | 1,272.12 | 5,880.43 | 0.00 | 0.00 | 10,715.93 |
| 112188 | LF-VLF Radio Waves | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | UDMECK | PI Joseph Klewicki | 29,491.58 | 1,429.76 | 19,898.99 | 0.00 | 0.00 | 50,820.33 |
| 112192 | Development of Autonomous | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | UDMELF | PI Diane Foster | 3,889.93 | 582.39 | 2,258.53 | 0.00 | 0.00 | 6,730.85 |
| 112197 | Exploitation of the CTBTO | UZMSDB | PI David Bradley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | UZSPLN | PI Ningyu Liu | 79,745.77 | 2,627.87 | 53,802.80 | 0.00 | 0.00 | 136,176.44 |
| 112201 | Synthetic Polymers | UDCHEB | PI Erik B Berda | 32,306.28 | 1,229.82 | 16,935.78 | 0.00 | 0.00 | 50,471.88 |
| 112203 | DoD CRREL Testing Services Con | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | UZACJM | PI Jennifer Miksis-Olds | 81,950.97 | 20,566.97 | 264,514.94 | 0.00 | 0.00 | 367,032.88 |
| 112206 | Temporal Changes Seafloor | UZOMAL | PI Anthony Lyons | 52,984.25 | 17,911.03 | 42,770.40 | 0.00 | 0.00 | 113,665.68 |
| 112207 | IPA Navy | URPISP | PI Sharyn Potter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112209 | Upper Atmosphere Emulation Fac | UZSPCJ | PI James Clemmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 5,408.25 | 0.00 | 0.00 | 5,408.25 |
| 112211 | Multi-Look SAS Techniques | UZOMAL | PI Anthony Lyons | 21,071.18 | 7,522.40 | 16,646.27 | 0.00 | 0.00 | 45,239.85 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | UBANRS | PI Becky Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | UBANRS | PI Becky Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | UBANSB | PI Sherman Bigornia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ96 | Strawberry Breeding resources 2021 | UBANLM | PI Lise Mahoney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | UBANML | PI Marta Lima | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ99 | Population Metagenomic Analysis2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HJ99 | Population Metagenomic Analysis2021 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HK00 | Hatch Administration 2022 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 18,858.00 | 0.00 | 0.00 | 18,858.00 |
| 11HK00 | Hatch Administration 2022 | UBAESP | AES Administration - Payroll | 40,924.54 | 0.00 | 0.00 | 0.00 | 0.00 | 40,924.54 |
| 11HK01 | Integrated Pest Management 2022 | UBAEGD | AES Grad Program | 3,252.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,252.36 |
| 11HK01 | Integrated Pest Management 2022 | UBAESP | AES Administration - Payroll | 1,277.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277.50 |
| 11HK01 | Integrated Pest Management 2022 | UBANAW | PI Anna Wallingford | 8,667.46 | 0.00 | 658.44 | 0.00 | 0.00 | 9,325.90 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | UBAEGD | AES Grad Program | 7,620.77 | 0.00 | 0.00 | 0.00 | 0.00 | 7,620.77 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | UBAEST | AES Student Research Awards | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | UBBIBB | PI Bonnie Brown | 12,472.56 | 0.00 | 5,341.19 | 0.00 | 0.00 | 17,813.75 |
| 11HK03 | Pathogen Contamination Oyster 2022 | UBMCCH | PI Cheryl Whistler | 5,275.59 | 0.00 | 5,569.79 | 0.00 | 0.00 | 10,845.38 |
| 11HK04 | Exploratory Research 2022 | UBAEGD | AES Grad Program | 10,304.80 | 0.00 | 0.00 | 0.00 | 0.00 | 10,304.80 |
| 11HK04 | Exploratory Research 2022 | UBAESP | AES Administration - Payroll | 2,451.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2,451.90 |
| 11HK04 | Exploratory Research 2022 | UBAEST | AES Student Research Awards | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 11HK04 | Exploratory Research 2022 | UBANMS | PI Muhammad Shahid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HK04 | Exploratory Research 2022 | UBBIEW | PI Easton White | 6,328.19 | 0.00 | 0.00 | 0.00 | 0.00 | 6,328.19 |
| 11HK04 | Exploratory Research 2022 | UBDEAB | Anton Bekkerman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HK04 | Exploratory Research 2022 | UBMCVJ | PI Victoria Jeffers | 0.00 | 0.00 | 3,769.00 | 0.00 | 0.00 | 3,769.00 |
| 11HK04 | Exploratory Research 2022 | UBNRRM | PI Remington Moll | 0.00 | 0.00 | 5,810.89 | 0.00 | 0.00 | 5,810.89 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | UBAEGD | AES Grad Program | 11,699.35 | 0.00 | 0.00 | 0.00 | 0.00 | 11,699.35 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | UBNRSF | PI Serita Frey | 8,274.67 | 0.00 | 3,956.48 | 81.68 | 0.00 | 12,312.83 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | UBAEGD | AES Grad Program | 7,442.28 | 0.00 | 0.00 | 0.00 | 0.00 | 7,442.28 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | UBNRRS | PI Richard Smith | 9,893.79 | 0.00 | 0.00 | 0.00 | 0.00 | 9,893.79 |
| 11HK07 | NH Hispanic food insecurity 2022 | UBAEGD | AES Grad Program | 7,062.89 | 0.00 | 0.00 | 0.00 | 0.00 | 7,062.89 |
| 11HK07 | NH Hispanic food insecurity 2022 | UBANCD | PI Carlota Dao | 6,723.89 | 0.00 | 840.15 | 0.00 | 0.00 | 7,564.04 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | UBAEGD | AES Grad Program | 7,062.89 | 0.00 | 0.00 | 0.00 | 0.00 | 7,062.89 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | UBBIEF | PI Elizabeth Fairchild | 8,919.79 | 0.00 | 5,725.78 | 0.00 | 0.00 | 14,645.57 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------------|--------|-----------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11HK09 | Planning for drought in NH 2022 | UBAEGD | AES Grad Program | 4,017.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017.60 |
| 11HK09 | Planning for drought in NH 2022 | UBDESO | PI Scott Ollinger | 6,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,659.00 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | UBAEGD | AES Grad Program | 3,252.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,252.36 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | UBAEPD | AES Funded Post Doc Awards | 18,234.28 | 0.00 | 0.00 | 0.00 | 0.00 | 18,234.28 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | UBNRJS | PI Jessica Ernakovich (273.75) | | 0.00 | 207.76 | 0.00 | 0.00 | (65.99) |
| 11HK86 | From Native Plants to New Crops2022 | UBAEGD | AES Grad Program | 4,017.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017.60 |
| 11HK86 | From Native Plants to New Crops2022 | UBANTD | PI Tom Davis | 2,147.28 | 0.00 | 1,903.25 | 0.00 | 0.00 | 4,050.53 |
| 11HK87 | Cyclic Nucleotide Phosph 2022 | UBMCRC | PI Rick H Cote | 2,215.44 | 0.00 | 2,436.06 | 0.00 | 0.00 | 4,651.50 |
| 11HK88 | Bioavailable Nitrogen 2022 | UBNRSG | PI Stuart Grandy | 10,241.86 | 0.00 | 0.00 | 0.00 | 0.00 | 10,241.86 |
| 11HK89 | Improving Finfish Production 2022 | UBANDB | PI David Berlinsky | 1,132.00 | 0.00 | 275.22 | 0.00 | 0.00 | 1,407.22 |
| 11HK91 | Ecosystem Variation &Pathogenic2022 | UBNRSJ | PI Stephen Jones | 9,468.74 | 0.00 | 2,156.66 | 0.00 | 0.00 | 11,625.40 |
| 11HK92 | Plant Improvement in Cucurbita 2022 | UBANRS | PI Becky Sideman | 7,236.60 | 0.00 | 0.00 | 0.00 | 0.00 | 7,236.60 |
| 11HK93 | Veg & small fruit production 2022 | UBAEGD | AES Grad Program | 4,017.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017.60 |
| 11HK93 | Veg & small fruit production 2022 | UBAESP | AES Administration - Payroll | 2,537.38 | 0.00 | 0.00 | 0.00 | 0.00 | 2,537.38 |
| 11HK93 | Veg & small fruit production 2022 | UBANRS | PI Becky Sideman | 1,249.50 | 0.00 | 11,158.81 | 0.00 | 0.00 | 12,408.31 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | UBAEGD | AES Grad Program | 7,269.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,269.96 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | UBMCLT | PI Louis S Tisa | 3,606.19 | 0.00 | 11,224.97 | 0.00 | 0.00 | 14,831.16 |
| 11HK95 | The Impact of SNAP-Ed 2022 | UBANSB | PI Sherman Bigornia | 3,220.35 | 0.00 | 0.00 | 0.00 | 0.00 | 3,220.35 |
| 11HK96 | Strawberry Breeding resources 2022 | UBANLM | PI Lise Mahoney | 4,800.00 | 0.00 | 758.85 | 0.00 | 0.00 | 5,558.85 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | UBAEGD | AES Grad Program | 4,812.34 | 0.00 | 0.00 | 0.00 | 0.00 | 4,812.34 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | UBAEST | AES Student Research Awards | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | UBNRWW | PI Will Wollheim | 4,257.22 | 0.00 | 8,401.07 | 0.00 | 0.00 | 12,658.29 |
| 11HK99 | Population Metagenomic Analysis2022 | UBMCWT | PI William K Thomas | 7,621.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,621.06 |
| 11HL00 | Hatch Administration 2023 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 1,995.71 | 0.00 | 0.00 | 1,995.71 |
| 11HL00 | Hatch Administration 2023 | UBAESP | AES Administration - Payroll | 80,092.32 | 0.00 | 0.00 | 0.00 | 0.00 | 80,092.32 |
| 11HL01 | Integrated Pest Management 2023 | UBAEGD | AES Grad Program | 13,009.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,009.44 |
| 11HL01 | Integrated Pest Management 2023 | UBAESP | AES Administration - Payroll | 8,563.64 | 0.00 | 0.00 | 0.00 | 0.00 | 8,563.64 |
| 11HL01 | Integrated Pest Management 2023 | UBANAW | PI Anna Wallingford | 0.00 | 0.00 | 1,633.99 | 0.00 | 0.00 | 1,633.99 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | UBBIBB | PI Bonnie Brown | 0.00 | 0.00 | 6,427.22 | 0.00 | 0.00 | 6,427.22 |
| 11HL03 | Pathogen Contamination Oyster 2023 | UBMCCH | PI Cheryl Whistler | 4,296.05 | 0.00 | 1,866.54 | 0.00 | 0.00 | 6,162.59 |
| 11HL04 | Exploratory Research 2023 | UBAEGD | AES Grad Program | 32,674.85 | 0.00 | 0.00 | 0.00 | 0.00 | 32,674.85 |
| 11HL04 | Exploratory Research 2023 | UBAESP | AES Administration - Payroll | 21,706.80 | 0.00 | 0.00 | 0.00 | 0.00 | 21,706.80 |
| 11HL04 | Exploratory Research 2023 | UBBILK | PI Laura Kloepper | 54.00 | 0.00 | 10,827.28 | 0.00 | 0.00 | 10,881.28 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | UBAEGD | AES Grad Program | 13,698.72 | 0.00 | 0.00 | 0.00 | 0.00 | 13,698.72 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | UBNRSF | PI Serita Frey | 6,749.26 | 0.00 | 4,649.10 | 0.00 | 0.00 | 11,398.36 |
| 11HL06 | Agri-engineering ecosystem svcs 2023 | UBAEGD | AES Grad Program | 13,698.72 | 0.00 | 0.00 | 0.00 | 0.00 | 13,698.72 |
| 11HL06 | Agri-engineering ecosystem svcs 2023 | UBNRRS | PI Richard Smith | 2,960.14 | 0.00 | 1,220.12 | 0.00 | 0.00 | 4,180.26 |
| 11HL07 | NH Hispanic food insecurity 2023 | UBAEGD | AES Grad Program | 13,009.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,009.44 |
| 11HL07 | NH Hispanic food insecurity 2023 | UBANCD | PI Carlota Dao | 6,501.02 | 0.00 | 4,024.97 | 0.00 | 0.00 | 10,525.99 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | UBAEGD | AES Grad Program | 13,009.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,009.44 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | UBBIEF | PI Elizabeth Fairchild | 4,637.25 | 0.00 | 5,327.88 | 0.00 | 0.00 | 9,965.13 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | UBAEGD | AES Grad Program | 13,009.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,009.44 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | UBMCLT | PI Louis S Tisa | 4,446.90 | 0.00 | 3,143.76 | 0.00 | 0.00 | 7,590.66 |
| 11HL11 | Managing your microbiome 2023 | UBAEGD | AES Grad Program | 13,009.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,009.44 |
| 11HL11 | Managing your microbiome 2023 | UBNRJS | PI Jessica Ernakovich | 11,867.57 | 0.00 | 6,170.41 | 0.00 | 0.00 | 18,037.98 |
| 11HL12 | Specialty Crop Production NH 2023 | UBAESP | AES Administration - Payroll | 4,767.14 | 0.00 | 0.00 | 0.00 | 0.00 | 4,767.14 |
| 11HL12 | Specialty Crop Production NH 2023 | UBANRS | PI Becky Sideman | 800.00 | 0.00 | 700.00 | 0.00 | 0.00 | 1,500.00 |
| 11HL13 | Destabilization of SOM 2023 | UBNRSG | PI Stuart Grandy | 4,838.40 | 0.00 | 0.00 | 0.00 | 0.00 | 4,838.40 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | UBBIBB | PI Bonnie Brown | 0.00 | 0.00 | 1,156.04 | 0.00 | 0.00 | 1,156.04 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--|--------|---------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
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| Research & Sponsored Programs | | | | | | | | | |
| 11MJ35 | Genomic Tools Monitor Wildlife 2021 | UBNRK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | UBNRJG | PI Jeff Garnas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MK00 | McIntire Stennis Admin 2022 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MK00 | McIntire Stennis Admin 2022 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 11MK00 | McIntire Stennis Admin 2022 | UBAESP | AES Administration - Payroll | 16,233.79 | 0.00 | 0.00 | 0.00 | 0.00 | 16,233.79 |
| 11MK00 | McIntire Stennis Admin 2022 | UBNRK | PI Adrienne Kovach | 0.00 | 0.00 | 1,695.00 | 0.00 | 0.00 | 1,695.00 |
| 11MK31 | Forest Structure, Volume, Biomass 2022 | UBAEGD | AES Grad Program | 3,810.53 | 0.00 | 0.00 | 0.00 | 0.00 | 3,810.53 |
| 11MK31 | Forest Structure, Volume, Biomass 2022 | UBNRMD | PI Mark Ducey | 1,943.28 | 0.00 | 2,745.32 | 0.00 | 0.00 | 4,688.60 |
| 11MK32 | Rehabilitating the NorthForest 2022 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MK33 | Quantifying decadal trends 2022 | UBAEGD | AES Grad Program | 11,320.39 | 0.00 | 0.00 | 0.00 | 0.00 | 11,320.39 |
| 11MK33 | Quantifying decadal trends 2022 | UBNRWM | PI William Mcdowell | 5,052.85 | 0.00 | 14,506.16 | 0.00 | 0.00 | 19,559.01 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | UBAEGD | AES Grad Program | 4,017.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017.60 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | UBBISM | PI Subhash Minocha | 51.00 | 0.00 | 515.95 | 0.00 | 0.00 | 566.95 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | UBAEGD | AES Grad Program | 7,682.18 | 0.00 | 0.00 | 0.00 | 0.00 | 7,682.18 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | UBAEPD | AES Funded Post Doc Awards | 4,873.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,873.84 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | UBNRK | PI Adrienne Kovach | 678.00 | 0.00 | 8,954.44 | 0.00 | 0.00 | 9,632.44 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | UBAEPD | AES Funded Post Doc Awards | 12,692.33 | 0.00 | 0.00 | 0.00 | 0.00 | 12,692.33 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | UBNRHA | PI Heidi Asbjornsen | 1,887.50 | 0.00 | 19,451.04 | 0.00 | 0.00 | 21,338.54 |
| 11MK37 | Disease-associated Bark Comm 2022 | UBAEGD | AES Grad Program | 14,125.78 | 0.00 | 0.00 | 0.00 | 0.00 | 14,125.78 |
| 11MK37 | Disease-associated Bark Comm 2022 | UBNRJG | PI Jeff Garnas | 5,149.50 | 0.00 | 19,000.37 | 0.00 | 0.00 | 24,149.87 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | UBAEGD | AES Grad Program | 3,810.53 | 0.00 | 0.00 | 0.00 | 0.00 | 3,810.53 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | UBAEPD | AES Funded Post Doc Awards | 12,692.33 | 0.00 | 0.00 | 0.00 | 0.00 | 12,692.33 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | UBAEST | AES Student Research Awards | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | UBNRRC | PI Russell Congalton | 4,718.88 | 0.00 | 6,125.55 | 0.00 | 0.00 | 10,844.43 |
| 11MK39 | Small Mammal Responses 2022 | UBAEGD | AES Grad Program | 7,503.62 | 0.00 | 0.00 | 0.00 | 0.00 | 7,503.62 |
| 11MK39 | Small Mammal Responses 2022 | UBAEPD | AES Funded Post Doc Awards | 6,057.70 | 0.00 | 0.00 | 0.00 | 0.00 | 6,057.70 |
| 11MK39 | Small Mammal Responses 2022 | UBNRBR | PI Rebecca Rowe | 14,066.21 | 0.00 | 8,944.87 | 0.00 | 0.00 | 23,011.08 |
| 11ML00 | McIntire Stennis Admin 2023 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 2,100.00 |
| 11ML00 | McIntire Stennis Admin 2023 | UBAESP | AES Administration - Payroll | 31,873.25 | 0.00 | 0.00 | 0.00 | 0.00 | 31,873.25 |
| 11ML34 | Nitrogen & Carbon Assimilation 2023 | UBBISM | PI Subhash Minocha | 705.51 | 0.00 | 600.69 | 0.00 | 0.00 | 1,306.20 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | UBAEGD | AES Grad Program | 13,698.72 | 0.00 | 0.00 | 0.00 | 0.00 | 13,698.72 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | UBAEPD | AES Funded Post Doc Awards | 9,156.92 | 0.00 | 0.00 | 0.00 | 0.00 | 9,156.92 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | UBNRK | PI Adrienne Kovach | 750.00 | 0.00 | 17,434.93 | 0.00 | 0.00 | 18,184.93 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | UBAEPD | AES Funded Post Doc Awards | 23,846.16 | 0.00 | 0.00 | 0.00 | 0.00 | 23,846.16 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | UBNRHA | PI Heidi Asbjornsen | 4,537.50 | 0.00 | 3,460.22 | 0.00 | 0.00 | 7,997.72 |
| 11ML37 | Disease-associated Bark Comm 2023 | UBAEGD | AES Grad Program | 26,018.88 | 0.00 | 0.00 | 0.00 | 0.00 | 26,018.88 |
| 11ML37 | Disease-associated Bark Comm 2023 | UBNRJG | PI Jeff Garnas | 2,403.00 | 0.00 | 1,594.15 | 0.00 | 0.00 | 3,997.15 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | UBAEPD | AES Funded Post Doc Awards | 23,846.16 | 0.00 | 0.00 | 0.00 | 0.00 | 23,846.16 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | UBNRRC | PI Russell Congalton | 1,440.00 | 0.00 | 10,050.06 | 0.00 | 0.00 | 11,490.06 |
| 11ML39 | Small Mammal Responses 2023 | UBAEGD | AES Grad Program | 13,698.72 | 0.00 | 0.00 | 0.00 | 0.00 | 13,698.72 |
| 11ML39 | Small Mammal Responses 2023 | UBAEPD | AES Funded Post Doc Awards | 20,769.24 | 0.00 | 0.00 | 0.00 | 0.00 | 20,769.24 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 11RK00 | Hatch Regional Admin 2022 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 472.50 | 0.00 | 0.00 | 472.50 |
| 11RK00 | Hatch Regional Admin 2022 | UBAESP | AES Administration - Payroll | 17,088.42 | 0.00 | 0.00 | 0.00 | 0.00 | 17,088.42 |
| 11RK26 | Weight Related Factors 2022 | UBANJM | PI Jesse Morrell | (6,695.93) | 0.00 | (3,340.20) | 0.00 | 0.00 | (10,036.13) |
| 11RK30 | Demographic Change in Rural US 2022 | UBDEKJ | PI Kenneth Johnson | 2,687.61 | 0.00 | 2,650.13 | 0.00 | 0.00 | 5,337.74 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | UBAEGD | AES Grad Program | 3,810.49 | 0.00 | 0.00 | 0.00 | 0.00 | 3,810.49 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 14,324.44 | 0.00 | 0.00 | 14,324.44 |
| 11RK33 | Conservation and Utilization 2022 | UBAEGD | AES Grad Program | 3,810.53 | 0.00 | 0.00 | 0.00 | 0.00 | 3,810.53 |
| 11RK33 | Conservation and Utilization 2022 | UBANIH | PI Iago Hale | 13,948.19 | 0.00 | 4,371.93 | 0.00 | 0.00 | 18,320.12 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | UBAEGD | AES Grad Program | 3,252.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,252.36 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | UBAEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | UBAEGD | AES Grad Program | 10,873.42 | 0.00 | 0.00 | 0.00 | 0.00 | 10,873.42 |
| 11RK35 | Using metagenomics dairy cows 2022 | UBAEST | AES Student Research Awards | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | UBANAB | PI Andre Brito | 0.00 | 0.00 | 22,296.58 | 0.00 | 0.00 | 22,296.58 |
| 11RK36 | Managing Plant Microbe Interac 2022 | UBAEGD | AES Grad Program | 3,252.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,252.36 |
| 11RK36 | Managing Plant Microbe Interac 2022 | UBANAP | PI Anissa Poleatewich | 5,370.57 | 0.00 | 782.30 | 0.00 | 0.00 | 6,152.87 |
| 11RK37 | Management Systems to Improve 2022 | UBAEGD | AES Grad Program | 7,828.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7,828.13 |
| 11RK37 | Management Systems to Improve 2022 | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 3,237.82 | 0.00 | 0.00 | 3,237.82 |
| 11RK40 | NRSP3: NADP 2022 | UBAEGD | AES Grad Program | 7,442.28 | 0.00 | 0.00 | 0.00 | 0.00 | 7,442.28 |
| 11RK40 | NRSP3: NADP 2022 | UBAEPD | AES Funded Post Doc Awards | 5,748.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5,748.03 |
| 11RK40 | NRSP3: NADP 2022 | UBNRAW | PI Adam Wymore | 0.00 | 0.00 | 5,406.00 | 0.00 | 0.00 | 5,406.00 |
| 11RK41 | Renewing Agriculture Middle 2022 | UBAEGD | AES Grad Program | 10,487.57 | 0.00 | 0.00 | 0.00 | 0.00 | 10,487.57 |
| 11RK41 | Renewing Agriculture Middle 2022 | UBANAN | PI Analena Bruce | 0.00 | 0.00 | 227.20 | 0.00 | 0.00 | 227.20 |
| 11RK42 | Understanding Promoting Health2022 | UBANJM | PI Jesse Morrell | 20,059.66 | 0.00 | 4,512.98 | 0.00 | 0.00 | 24,572.64 |
| 11RL00 | Hatch Regional Admin 2023 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 450.00 | 0.00 | 0.00 | 450.00 |
| 11RL00 | Hatch Regional Admin 2023 | UBAESP | AES Administration - Payroll | 33,771.40 | 0.00 | 0.00 | 0.00 | 0.00 | 33,771.40 |
| 11RL33 | Conservation and Utilization 2023 | UBANIH | PI Iago Hale | 16,356.75 | 0.00 | 1,535.81 | 0.00 | 0.00 | 17,892.56 |
| 11RL35 | Using metagenomics dairy cows 2023 | UBAEGD | AES Grad Program | 13,009.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,009.44 |
| 11RL35 | Using metagenomics dairy cows 2023 | UBANAB | PI Andre Brito | 0.00 | 0.00 | 8,953.45 | 0.00 | 0.00 | 8,953.45 |
| 11RL36 | Managing Plant Microbe Interac 2023 | UBAEGD | AES Grad Program | 13,009.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,009.44 |
| 11RL36 | Managing Plant Microbe Interac 2023 | UBANAP | PI Anissa Poleatewich | 17,341.86 | 0.00 | 2,460.93 | 0.00 | 0.00 | 19,802.79 |
| 11RL37 | Management Systems to Improve 2023 | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 3,558.64 | 0.00 | 0.00 | 3,558.64 |
| 11RL40 | NRSP3: NADP 2023 | UBAEGD | AES Grad Program | 13,698.72 | 0.00 | 0.00 | 0.00 | 0.00 | 13,698.72 |
| 11RL40 | NRSP3: NADP 2023 | UBAEPD | AES Funded Post Doc Awards | 23,758.52 | 0.00 | 0.00 | 0.00 | 0.00 | 23,758.52 |
| 11RL41 | Renewing Agriculture Middle 2023 | UBAEGD | AES Grad Program | 26,708.16 | 0.00 | 0.00 | 0.00 | 0.00 | 26,708.16 |
| 11RL41 | Renewing Agriculture Middle 2023 | UBANAN | PI Analena Bruce | 0.00 | 0.00 | 3,431.20 | 0.00 | 0.00 | 3,431.20 |
| 11RL42 | Understanding Promoting Health2023 | UBANJM | PI Jesse Morrell | 4,857.50 | 0.00 | 1,555.51 | 0.00 | 0.00 | 6,413.01 |
| 11RL43 | Rural Population Change 2023 | UBDEKJ | PI Kenneth Johnson | 804.38 | 0.00 | 345.99 | 0.00 | 0.00 | 1,150.37 |
| 11X087 | WOMEN AND THE WOODS | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X22R | Smith Lever 2022 Renewable Resource | UXSLRR | Renewable Resources | 19,998.80 | 0.00 | 0.00 | 0.00 | 0.00 | 19,998.80 |
| 11X246 | Youth at Risk - SL | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

Table with columns: Current Funds, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes rows for Research & Sponsored Programs with various project codes and descriptions.

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13H274 | FY20 Epidemiological Support | UFDODL | PI David Laflamme | 0.00 | 0.00 | (83.83) | 0.00 | 0.00 | (83.83) |
| 13H277 | Harm Reduction Education | UFNUKE | PI Kerry Nolte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H278 | 13H255 Large Vendors | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 7,994.99 | 0.00 | 0.00 | 7,994.99 |
| 13H279 | Implementation Science Team Re | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | UXYTRP | PI Robin Peters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | UFNUKE | PI Kerry Nolte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | UXYTRP | PI Robin Peters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | UFDOLD | PI Laura Davie | 180.00 | 0.00 | 63.36 | 0.00 | 0.00 | 243.36 |
| 13H286 | No Wrong Door YR 3 of 3 | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H290 | CORE FY21: DPHS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | UFDLLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | UFFSLR | PI Lisa Ranfos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | UFNUKE | PI Kerry Nolte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H298 | C19 Emergency COVID Rapid Resp | UFDOJP | PI Josephine Porter | 5,485.86 | 1,958.49 | 1,116.62 | 0.00 | 0.00 | 8,560.97 |
| 13H300 | C19 NH 4-H Youth Empowerment | UXYTYM | PI Michael Young | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H302 | C19 Suppl CARES | UFFSLR | PI Lisa Ranfos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H303 | C19 COVID-19 Sampling Testing | URRIPM | UNH Innovation | 0.00 | 0.00 | 630,730.00 | 0.00 | 0.00 | 630,730.00 |
| 13H304 | Year 3 of 5 | UFDOJR | PI Jeanne Ryer | (5,527.24) | (1,945.72) | (230.53) | 0.00 | 0.00 | (7,703.49) |
| 13H304 | Year 3 of 5 | UFDOMD | PI Marcy Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H304 | Year 3 of 5 | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H305 | STY-1 APG FY21 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H305 | STY-1 APG FY21 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H306 | STY-1 FY21 SOR | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H307 | SHA SHP FY22 FUNDS | UFDODL | PI David Laflamme | 0.00 | 0.00 | 6,495.32 | 0.00 | 0.00 | 6,495.32 |
| 13H307 | SHA SHP FY22 FUNDS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 90.78 | 0.00 | 0.00 | 90.78 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | UFDOJP | PI Josephine Porter | 66,475.50 | 19,502.94 | 25,362.79 | 0.00 | 0.00 | 111,341.23 |
| 13H310 | EPI FY22 | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 1,060.62 | 0.00 | 0.00 | 1,060.62 |
| 13H311 | C19 Childcare Study and Dev. C | UFFSLR | PI Lisa Ranfos | 20,504.96 | 287.96 | 20,444.09 | 0.00 | 0.00 | 41,237.01 |
| 13H312 | C19 NH Statewide COVID-19 Poli | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H313 | FY22 | UFNUKE | PI Kerry Nolte | 0.00 | 0.00 | 2,913.99 | 0.00 | 0.00 | 2,913.99 |
| 13H314 | C-19 Safer at School Screening | URRIPM | UNH Innovation | 0.00 | 0.00 | 370,500.00 | 0.00 | 0.00 | 370,500.00 |
| 13H315 | CORE HIT FY22 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H316 | CORE MOMM FY22 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | UXYTAH | PI Amy Hollar | 0.00 | 0.00 | (118.25) | 0.00 | 0.00 | (118.25) |
| 13H319 | Amy Hollar | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | UXYTRP | PI Robin Peters | 0.00 | 0.00 | (1,090.16) | 0.00 | 0.00 | (1,090.16) |
| 13H320 | C19 Waste Water Testing | UDCEPM | PI Paula J. Mouser | 5,814.83 | 471.00 | 67,861.89 | 0.00 | 0.00 | 74,147.72 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13V205 | Nature-Based Coastal Infra | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | UDCEJH | PI James Houle | 6,980.15 | 1,618.88 | 21,068.01 | 0.00 | 0.00 | 29,667.04 |
| 13V224 | Nutrient Pollution Implement | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | UZOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V238 | Coast Shift: NH Seacoast | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V239 | Estuarine Monitoring Capital | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V240 | Monitoring Seagrass Health | UZMSBD | PI DAVID BURDICK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V243 | Coastal Communities & Climate | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V244 | Stone Wall Mapper Training | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | UZOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V247 | Maintaining and Enhancing the | UZESDG | PI David Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V249 | Estuarine Monitoring Capital B | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V250 | Surficial Geology Legacy | UZESDG | PI David Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V251 | NHDES SNHWS Nitrification Stud | UDCEJM | PI James Malley | 9,885.08 | 606.60 | 10,831.05 | 0.00 | 0.00 | 21,322.73 |
| 13V253 | UNH Model Review and Drought | UCGEML | PI Mary Stampone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V254 | Scaling Up Living Shoreline St | UDCETB | PI Thomas Ballestero | (216.00) | 0.00 | (113.40) | 0.00 | 0.00 | (329.40) |
| 13V256 | Raymond Grizzle Fund | UBBIRB | PI Raymond E Grizzle | 247.63 | 88.39 | 67.19 | 0.00 | 0.00 | 403.21 |
| 13V257 | Thomas Gregory Fund | UZMSTG | PI Thomas Gregory | 140.67 | 369.57 | (295.14) | 0.00 | 0.00 | 215.10 |
| 13V258 | David Burdick Fund | UZMSBD | PI DAVID BURDICK | 15,178.56 | 1,089.02 | 3,793.52 | 0.00 | 0.00 | 20,061.10 |
| 13V259 | Michael Routhier Fund | UZESMR | PI Michael Routhier | 716.93 | 255.94 | 194.58 | 0.00 | 0.00 | 1,167.45 |
| 13V260 | Coastal Viewer | UZESDG | PI David Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V261 | Volunteer Beach Profiling YR 6 | UXNTAE | PI Alyson Eberhardt | 790.12 | 297.10 | 323.30 | 0.00 | 0.00 | 1,410.52 |
| 13V261 | Volunteer Beach Profiling YR 6 | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V262 | Larry Ward | UZOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V263 | Coastal Communities and Climat | UXNTLW | PI Lisa Wise | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V264 | NH Environmental Health Study | UCSCZA | PI Zachary Azem | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | UXNTAE | PI Alyson Eberhardt | 35,307.07 | 12,604.62 | 12,557.79 | 0.00 | 0.00 | 60,469.48 |
| 13V266 | Lead in School and Childcare F | UZESDG | PI David Justice | 16,877.88 | 6,025.41 | 10,282.56 | 0.00 | 0.00 | 33,185.85 |
| 13V267 | Flood Smart Seacoast | UXNTAS | PI Amanda Stone | 4,244.19 | 1,515.23 | 1,497.53 | 0.00 | 0.00 | 7,256.95 |
| 13V268 | Nitrogen Loading Indicator for | UBNRWM | PI William Mcdowell | 15,493.34 | 5,531.13 | 4,204.93 | 0.00 | 0.00 | 25,229.40 |
| 13V269 | Assessments and Prioritizatio | UDCETB | PI Thomas Ballestero | 9,580.46 | 776.01 | 7,472.87 | 0.00 | 0.00 | 17,829.34 |
| 13V270 | NHDES Field Season 2021 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | UDCEWM | PI Weiwei Mo | 49,891.27 | 509.76 | 24,307.67 | 0.00 | 0.00 | 74,708.70 |
| 13V272 | Running HAB samples for NHDES | UBBIEH | PI Elizabeth Harvey | 652.50 | 0.00 | 342.56 | 0.00 | 0.00 | 995.06 |
| 13V273 | Maintaining and Enhancing the | UZESDG | PI David Justice | 3,472.43 | 1,239.66 | 3,650.49 | 0.00 | 0.00 | 8,362.58 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13V274 | 2022 NHDES Shellfish Vibrio An | UBNRSJ | PI Stephen Jones | 2,981.97 | 1,064.54 | 2,528.59 | 0.00 | 0.00 | 6,575.10 |
| 13V275 | NH Volunteer Beach Profile Mon | UXNTAE | PI Alyson Eberhardt | 13,422.12 | 4,441.78 | 4,949.12 | 0.00 | 0.00 | 22,813.02 |
| 13V276 | UNH Cooperative Extension-NH S | UXNTLW | PI Lisa Wise | 5,271.45 | 1,881.86 | 1,859.78 | 0.00 | 0.00 | 9,013.09 |
| 13V277 | Larry Ward | UZOMLW | PI Larry Ward | 14,175.96 | 1,148.29 | 4,825.59 | 0.00 | 0.00 | 20,149.84 |
| 13V278 | Estuarine Monitoring Upper Bay | UZMSTG | PI Thomas Gregory | 16,218.72 | 4,452.30 | 5,148.39 | 0.00 | 0.00 | 25,819.41 |
| 13V279 | Submerged Aquatic Vegetation | UZMSTG | PI Thomas Gregory | 12,530.26 | 3,673.76 | 3,240.83 | 0.00 | 0.00 | 19,444.85 |
| 13V280 | NHDES Stormwater Manual Update | UXNTJH | PI James Houle | 0.00 | 0.00 | 11,237.94 | 0.00 | 0.00 | 11,237.94 |
| 13V281 | NHDOT stormwater training | UDCEJH | PI James Houle | 4,345.86 | 1,081.53 | 2,008.14 | 0.00 | 0.00 | 7,435.53 |
| 13Z150 | Website nhhealthcost.nh.gov | UA2JD1 | PI Jennifer Dykens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | UKD103 | Applications Development | 671.36 | 239.71 | 320.70 | 0.00 | 0.00 | 1,231.77 |
| 13Z157 | NHPG FY19-FY20 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | UZESDG | PI David Justice | (293.32) | (23.18) | (111.41) | 0.00 | 0.00 | (427.91) |
| 13Z163 | C19 CARES Act Support for UNH | UCARKD | PI Kristina Durocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z164 | The New Hampshire Italian Amer | UCCLAB | PI Amy Boylan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z164 | The New Hampshire Italian Amer | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z165 | Finding Home: Portraits and Me | ULLAWR | PI William Ross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z166 | C19 COVID 19- NH City and Town | ULLAEE | PI Eleta Exiine | 12,430.71 | 543.40 | 107,313.17 | 0.00 | 0.00 | 120,287.28 |
| 13Z167 | NH Purchasers Group on Health | UFDOJP | PI Josephine Porter | 13,540.68 | 4,782.24 | 3,514.39 | 0.00 | 0.00 | 21,837.31 |
| 13Z168 | NH Listens Facilitator Trainin | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z169 | 2022 UNH Attitude Survey | UCIPAS | PI Andrew Smith | 1,380.80 | 492.88 | 4,639.08 | 0.00 | 0.00 | 6,512.76 |
| 143339 | CRaTER Science Mission Phase | UZSPHS | PI Harlan Spence | 194,780.72 | 69,404.26 | 329,962.47 | 0.00 | 0.00 | 594,147.45 |
| 143352 | CRaTER EPO | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | YCXL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | UZESJX | PI Jingfeng Xiao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | UZSPDV | PI Daniel Verscharen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | UZSPPC | PI Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | UZESRV | PI Ruth Varner | 5,583.59 | 1,518.06 | 16,128.36 | 0.00 | 0.00 | 23,230.01 |
| 143461 | XMM-Newton Serendipitous X-Ray | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | UZSPNL | PI Noe Lugaz | 3,152.75 | 255.38 | 1,721.11 | 0.00 | 0.00 | 5,129.24 |
| 143465 | Solar Wind Observations Quad | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | UZSPRR | Joachim Raeder | 12,705.84 | 1,029.17 | 29,659.31 | 0.00 | 0.00 | 43,394.32 |
| 143468 | Near-Earth Plasma Sheet | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|----------------------------------|--------|------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Research & Sponsored Programs | | | | | | | | | |
| 143517 | 2.0 Systems Engineering | UZOPJS | PI Joseph Salisbury | 111,533.58 | 39,817.45 | 447,575.84 | 0.00 | 0.00 | 598,926.87 |
| 143518 | 3.0 Safety & Misc Assurance | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 123,643.80 | 0.00 | 0.00 | 123,643.80 |
| 143519 | 4.1 Science (D1 & DP1) | UZOPJS | PI Joseph Salisbury | 21,850.30 | 7,746.09 | 21,117.54 | 0.00 | 0.00 | 50,713.93 |
| 143520 | RAADFRG | UZSPWD | PI Wouter de Wet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | UZSPAG | PI Antoinette Galvin | 150,013.70 | 44,856.62 | 151,227.88 | 0.00 | 0.00 | 346,098.20 |
| 143522 | Solar Wind Observations | UZSPDK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | UZSPNL | PI Noe Lugaz | 47,431.06 | 16,885.55 | 51,469.50 | 0.00 | 0.00 | 115,786.11 |
| 143524 | XMM-Newton Follow-up | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143525 | CLUSTER EDI | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | (1,240.80) | 0.00 | 0.00 | (1,240.80) |
| 143526 | Modeling and Data Assimilation | UZESJJ | PI Jennifer Jacobs | 2,704.54 | 219.06 | 1,476.43 | 0.00 | 0.00 | 4,400.03 |
| 143527 | Salinity in NW Atlantic Shelf | UZOPDV | PI Douglas Vandemark | 8,779.74 | 3,134.38 | 118,325.18 | 0.00 | 0.00 | 130,239.30 |
| 143528 | LEAP - Phase A | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143528 | LEAP - Phase A | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | UZSPAG | PI Antoinette Galvin | 50,155.40 | 11,029.02 | 384,102.51 | 0.00 | 0.00 | 445,286.93 |
| 143530 | NASA Internships Fellowships | UZSPAG | PI Antoinette Galvin | 32,397.29 | 1,306.94 | 0.00 | 0.00 | 0.00 | 33,704.23 |
| 143531 | David Justice | UZESDG | PI David Justice | 8,464.46 | 2,145.39 | 7,120.82 | 0.00 | 0.00 | 17,730.67 |
| 143532 | IMAP Student Collaboration | UZSPNL | PI Noe Lugaz | 170,294.43 | 34,768.66 | 482,749.99 | 0.00 | 0.00 | 687,813.08 |
| 143533 | IMAP Service Providers | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 65,047.19 | 0.00 | 0.00 | 65,047.19 |
| 143534 | MMS, THEMIS and TWINS | UZSPAK | PI Amy Keesee | 41,465.26 | 12,211.98 | 46,111.92 | 0.00 | 0.00 | 99,789.16 |
| 143535 | Live Search for X-ray Treasure | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | UZOPDV | PI Douglas Vandemark | 51,270.02 | 10,802.65 | 75,527.05 | 0.00 | 0.00 | 137,599.72 |
| 143537 | Smoke on the Water: Lake-based | UZESMP | PI Michael Palace | 14,929.95 | 4,507.16 | 41,640.32 | 0.00 | 0.00 | 61,077.43 |
| 143538 | A Dynamic, Emperical Inner-Mag | UZSPAM | PI Matthew Argall | 18,322.25 | 2,625.75 | 12,444.58 | 0.00 | 0.00 | 33,392.58 |
| 143539 | Soil Moisture and Earthquakes | UDCEMG | PI Majid Ghayoomi | 42,418.58 | 1,867.86 | 27,517.64 | 0.00 | 0.00 | 71,804.08 |
| 143540 | Modelling the GIC Response | UZSPBF | PI Banafsheh Ferdousi | 24,683.90 | 6,743.38 | 15,938.63 | 0.00 | 0.00 | 47,365.91 |
| 143541 | The role of O+ on reconnection | UZSPAK | PI Amy Keesee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | UZSPCM | PI Christopher Mouikis | 52,742.34 | 4,580.39 | 79,558.76 | 0.00 | 0.00 | 136,881.49 |
| 143542 | HelioSwarm | UZSPHS | PI Harlan Spence | (754.85) | (283.91) | 0.00 | 0.00 | 0.00 | (1,038.76) |
| 143543 | Pre-Launch Science | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143544 | Instrument Management | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143545 | System Engineering | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143547 | Polarimeter Modules (LPM) | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143548 | Shields | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143549 | Central Electronics Box (CEB) | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143550 | Reserves | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 27,606.84 | 0.00 | 0.00 | 27,606.84 |
| 143551 | dbprocessing: Space Science Data | UZSPJN | PI Jonathan Niehof | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143553 | Ice Regimes on Arctic Ocean | UZMSAM | PI Atsushi Matsuoka | 0.00 | 0.00 | 337.72 | 0.00 | 0.00 | 337.72 |
| 143554 | Open-source software to support | UZESDJ | PI Jessica Scheick | 31,720.47 | 9,057.23 | 29,701.77 | 0.00 | 0.00 | 70,479.47 |
| 143555 | Investigating the Structure of | UZSPNH | PI Nada Haddad | 31,287.45 | 9,300.99 | 33,180.57 | 0.00 | 0.00 | 73,769.01 |
| 143556 | Lightening Advisory Panel 2021 | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | UZOPJS | PI Joseph Salisbury | 7,949.11 | 2,837.86 | 8,013.77 | 0.00 | 0.00 | 18,800.74 |
| 143558 | 4.2 Science Team | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 53,545.71 | 0.00 | 0.00 | 53,545.71 |
| 143559 | 5.1 Instrument Mgmt and Missio | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 1,260,468.35 | 0.00 | 0.00 | 1,260,468.35 |
| 143560 | 5.2 Instrument Systems Enginee | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 2,687,233.59 | 0.00 | 0.00 | 2,687,233.59 |
| 143561 | 5.3 Opto Mechanical Assemblies | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 3,239,861.26 | 0.00 | 0.00 | 3,239,861.26 |
| 143562 | 5.4 Focal Plane Assemblies | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 243,956.57 | 0.00 | 0.00 | 243,956.57 |
| 143563 | 5.5 Electronics Flight Softwar | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 6,549,541.73 | 0.00 | 0.00 | 6,549,541.73 |
| 143564 | 7.0 Instrument Operations | UZOPJS | PI Joseph Salisbury | 100,434.74 | 35,907.81 | 249,430.29 | 0.00 | 0.00 | 385,772.84 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 143567 | Reserve | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | UZSPCM | PI Christopher Mouikis | 38,478.25 | 11,872.22 | 38,939.71 | 0.00 | 0.00 | 89,290.18 |
| 143569 | C19 Supplement | UZESRV | PI Ruth Varner | 31,721.27 | 11,187.33 | 55,065.77 | 0.00 | 0.00 | 97,974.37 |
| 143570 | Rocket Experiment for Neutral | UZSPMA | Lessard Help | 41,600.06 | 9,301.24 | 106,712.97 | 0.00 | 0.00 | 157,614.27 |
| 143571 | Science Organizing Committee M | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | UZSPMA | Lessard Help | 26,636.88 | 689.58 | 1,731.15 | 0.00 | 0.00 | 29,057.61 |
| 143573 | Thermal-ion plasma instabiliti | UZSPSM | PI Sergei Markovskii | 67,436.04 | 10,838.25 | 43,867.91 | 0.00 | 0.00 | 122,142.20 |
| 143574 | 10.1 I and T Instrument | UZOPJS | PI Joseph Salisbury | 9,989.76 | 3,566.31 | 7,116.92 | 0.00 | 0.00 | 20,672.99 |
| 143576 | NICER Neutron Stars with Dark | UDPHCWV | PI Chanda Prescod-Weinstein | 36,322.36 | 1,630.87 | 19,925.47 | 0.00 | 0.00 | 57,878.70 |
| 143577 | Solar Neutron TRACKing (SONTRA | UZSPJR | PI James Ryan | 25,615.78 | 6,769.40 | 19,478.49 | 0.00 | 0.00 | 51,863.67 |
| 143578 | Low- Temperature Comparative P | UZSPAG | PI Antoinette Galvin | 1,512.30 | 539.89 | 116,502.13 | 0.00 | 0.00 | 118,554.32 |
| 143579 | Low Temp Comparative Jacobs | UZESJJ | PI Jennifer Jacobs | 4,336.48 | 0.00 | 2,288.52 | 0.00 | 0.00 | 6,625.00 |
| 143580 | New Hampshire EPSCoR Research | UZSPAG | PI Antoinette Galvin | 7,023.64 | 2,507.48 | 6,307.74 | 0.00 | 0.00 | 15,838.86 |
| 143581 | Low-resource Winds Instrumenta | UZSPCJ | PI James Clemmons | 95,489.64 | 29,307.32 | 69,059.38 | 0.00 | 0.00 | 193,856.34 |
| 143582 | A multi-instrument study of di | UZSPHM | PI Hiroshi Matsui | 29,774.56 | 7,027.51 | 24,429.86 | 0.00 | 0.00 | 61,231.93 |
| 143583 | Augmentation | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | UZSPCJ | PI James Clemmons | 51,141.49 | 11,853.63 | 53,630.73 | 0.00 | 0.00 | 116,625.85 |
| 143585 | Models of Kilonova and Gamma R | UDPHEF | PI Francois V.O. Foucart | 27,185.95 | 815.14 | 74,316.48 | 0.00 | 0.00 | 102,317.57 |
| 143586 | Phase B Prep | UZSPHS | PI Harlan Spence | 252,915.46 | 83,353.02 | 546,885.04 | 0.00 | 0.00 | 883,153.52 |
| 143588 | Lightning Advisory Panel (LAP) | UZSPDW | PI Joseph Dwyer | 8,520.63 | 690.16 | 6,062.66 | 0.00 | 0.00 | 15,273.45 |
| 143589 | The Ion Strahl and Its Contrib | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | UZSPRT | PI Roy Torbert | 2,640.77 | 213.86 | 166,867.05 | 0.00 | 0.00 | 169,721.68 |
| 143591 | Facility Modifications | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 143592 | High-Temperature Effective Pie | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 86,346.68 | 0.00 | 0.00 | 86,346.68 |
| 143593 | CLIN 4 | UZOPJS | PI Joseph Salisbury | 4,735.59 | 1,690.69 | 493,448.94 | 0.00 | 0.00 | 499,875.22 |
| 143594 | Transition edge sensor arrays | UZSPFK | PI Fabian Kislat | 16,692.59 | 0.00 | 52,736.59 | 0.00 | 0.00 | 69,429.18 |
| 143595 | Quantifying feedbacks between | UBNRAW | PI Adam Wymore | 17,096.75 | 0.00 | 342.41 | 0.00 | 0.00 | 17,439.16 |
| 143596 | Tailoring the Winds-Cross Trac | UZSPCJ | PI James Clemmons | 16,895.09 | 0.00 | 1,691.53 | 0.00 | 0.00 | 18,586.62 |
| 143600 | RDX Inv-all | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 9,866,448.31 | 0.00 | 0.00 | 9,866,448.31 |
| 143601 | LEAP 2021 | UZSPMM | PI Mark Mcconnell | 17,494.80 | 4,233.10 | 1,142.76 | 0.00 | 0.00 | 22,870.66 |
| 145019 | C19 IMLS Emphathy Project | ULLAEL | PI Eugenia Opuda | 4,470.85 | 1,632.10 | 15,531.64 | 0.00 | 0.00 | 21,634.59 |
| 145020 | UNH Museum of Art Collection | UCARLC | PI Laura Calhoun | 0.00 | 0.00 | 10,089.73 | 0.00 | 0.00 | 10,089.73 |
| 145021 | NEH The Telephone in America: | UCCMJL | PI Josh Lauer | 22,357.62 | 0.00 | 0.00 | 0.00 | 0.00 | 22,357.62 |
| 145022 | Teaching the Dynamism of Colon | UCANMH | PI Meghan Howey | 100.00 | 8.10 | 1,323.99 | 0.00 | 0.00 | 1,432.09 |
| 145022 | Teaching the Dynamism of Colon | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 360.36 | 0.00 | 0.00 | 360.36 |
| 147688 | GOALI: CBT | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | UBNRST | PI Stephen Froking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | UDCHSP | PI Samuel Pazicni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWaD | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 1,212.30 | 0.00 | 0.00 | 1,212.30 |

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| Current Funds | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|--|--------------------------------|---------|--------------------------------|-----------------|------------------------|------------|--------------|-------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 147793 | Basin Scale Forcing | UZOPJP | PI James Pringle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | UZSPDV | PI Daniel Verscharen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147821 | R11 Track-2 FEC | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | UDCEWM | PI Weiwei Mo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | UDKEHV | PI Harish Vashisth | 356.61 | 127.31 | 222.47 | 0.00 | 0.00 | 706.39 |
| 147834 | I-Corps Sites Program | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | UDMAFG | PI John F Gibson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | UZESMV | PI Matthew Vadeboncoeur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | UBBIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | UZSPRW | PI Reka Winslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | UDEEPLY | PI Pablo Yoon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | (1,197.02) | 0.00 | 0.00 | (1,197.02) |
| 147873 | Magnetosphere Plasma Entropy | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | UZSPCM | PI Christopher Mouikis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | UBNRBR | PI Rebecca Rowe | 12,132.50 | 982.74 | 15,586.10 | 0.00 | 0.00 | 28,701.34 |
| 147877 | Biological Diversity Influence | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | UZES00 | PI Scott Ollinger | 29,929.84 | 6,756.24 | 18,526.49 | 0.00 | 0.00 | 55,212.57 |
| 147881 | CRII: CHS: Robot Learns | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | UZOPCH | PI Christopher Hunt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | UZOPJS | PI Joseph Salisbury | 42,302.36 | 9,939.52 | 38,792.67 | 0.00 | 0.00 | 91,034.55 |
| 147883 | CRII: CHS: REU | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 7,882.50 | 0.00 | 0.00 | 7,882.50 |
| 147887 | IRES: US-German Research | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | UDEEQY | PI Qiaoyan Yu | 42,748.75 | 535.95 | 31,856.72 | 0.00 | 0.00 | 75,141.42 |
| 147889 | Modeling Fracture:Haxagon Metl | UDMEMK | PI Marko Knezevic | 15,554.98 | 403.77 | 20,024.95 | 0.00 | 0.00 | 35,983.70 |
| 147890 | I-Corps Participant Support | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | UALCBK | PI Brad Kinsey | 6,574.06 | 1,519.00 | 19,897.71 | 0.00 | 0.00 | 27,990.77 |
| 147894 | RET SITE: Rise UP | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | UALCDM | Leitzel Center - Dawn Meredith | 9,093.01 | 1,372.11 | 6,952.24 | 0.00 | 0.00 | 17,417.36 |
| 147896 | CREST: Teacher Success | UBNRAK | PI Adrienne Kovach | (553.85) | (44.86) | (210.75) | 0.00 | 0.00 | (809.46) |
| 147898 | REU Supplement | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147899 | Enhancing Prep of Secondary | UDMAOB | PI Orly Buchbinder | 300.42 | 0.00 | 3,980.08 | 0.00 | 0.00 | 4,280.50 |
| 147900 | Proton Exchange Membrane Cell | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | UDPHSF | PI Shawna Hollen Fischer | (1,339.10) | 0.00 | (2,131.58) | 0.00 | 0.00 | (3,470.68) |
| 147902 | Participant Support | UDPHSF | PI Shawna Hollen Fischer | 0.00 | 0.00 | 481.28 | 0.00 | 0.00 | 481.28 |
| 147903 | Landscape Scale Detection | UZESHM | PI MEGHAN HOWEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | UCPYEC | PI Ellen Cohn | 72,726.13 | 4,366.32 | 41,385.58 | 0.00 | 0.00 | 118,478.03 |
| 147905 | RPA-Directed Repair of DNA | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | UDMEBK | PI Brad Kinsey | 3,360.08 | 272.16 | 5,662.13 | 0.00 | 0.00 | 9,294.37 |
| 147908 | Invasive Species Management | UDCSMP | PI Marek Petrik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | UZESSF | PI Stephen Frolking | 21,161.65 | 5,272.53 | 13,349.33 | 0.00 | 0.00 | 39,783.51 |
| 147911 | Ultrafine-Laminated Structures | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | UDCEWM | PI Weiwei Mo | (2,866.38) | 525.68 | (1,182.04) | 0.00 | 0.00 | (3,522.74) |
| 147915 | SPRINGS | UXYTLG | PI Lara Gengarely | 23,065.93 | 8,234.70 | 37,741.79 | 0.00 | 0.00 | 69,042.42 |
| 147916 | Air-Sea CO2 Flux Measurements | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | UAPCSC | PI Christine Shea | 52,152.84 | 15,134.08 | 36,086.86 | 0.00 | 0.00 | 103,373.78 |
| 147917 | Bias Intervention Guide & Tool | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | UALCPV | PI Palligarnai T. Vasudevan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | UZSPLN | PI Ningyu Liu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | UDCHCB | PI Christopher Bauer | 391.14 | 139.64 | 870.05 | 0.00 | 0.00 | 1,400.83 |
| 147923 | Phase 2 of the SIPN | UCSOLH | PI Lawrence Hamilton | 6,551.29 | 2,338.80 | 4,489.50 | 0.00 | 0.00 | 13,379.59 |
| 147926 | The Finishers Program | UDPHMM | PI David Mattingly | 11,886.44 | 276.28 | 28,971.43 | 0.00 | 0.00 | 41,134.15 |
| 147927 | EAGER PERR | UDCEWM | PI Weiwei Mo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 90.30 | 0.00 | 0.00 | 90.30 |
| 147931 | Ultra-high-Resolution Analyses | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | UZSPCM | PI Christopher Mouikis | 12,382.70 | 2,568.51 | 107,240.57 | 0.00 | 0.00 | 122,191.78 |
| 147938 | RUE Supplemnt 2: RNA Dynamics | UDKEHV | PI Harish Vashisth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147941 | Participant Support | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 6,599.97 | 0.00 | 0.00 | 6,599.97 |
| 147942 | Participant Support | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | UBMCPL | PI David Plachetzki | 53,364.81 | 2,517.69 | 49,391.08 | 0.00 | 0.00 | 105,273.58 |
| 147946 | GOALI Supplement | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | UDMADN | PI Dmitri Nikshyich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | UDESWC | PI William Clyde | 8,763.42 | 709.86 | 4,784.01 | 0.00 | 0.00 | 14,257.29 |
| 147950 | Conjugate Area Array Expmnt | UZSPMA | Lessard Help | 1,648.19 | 481.99 | 2,101.55 | 0.00 | 0.00 | 4,231.73 |
| 147951 | A Lengthening Vernal Window | UZESLB | PI Elizabeth Burakowski | 3,205.83 | 259.67 | 1,750.07 | 0.00 | 0.00 | 5,215.57 |
| 147952 | Amendment 009 Supplement | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | (116.08) | 0.00 | 0.00 | (116.08) |
| 147953 | RII-Track 1 Management | URREPS | NH EPSCoR | 136,690.90 | 47,549.26 | 142,008.08 | 0.00 | 0.00 | 326,248.24 |
| 147954 | RII-Track 1 E.Berda | UDCHEB | PI Erik B Berda | 13,813.09 | 1,118.84 | 7,926.22 | 0.00 | 0.00 | 22,858.15 |
| 147955 | RII-Track 1 M.Knezevic | UDMEMK | PI Marko Knezevic | 43,245.76 | 1,163.85 | 29,087.16 | 0.00 | 0.00 | 73,496.77 |
| 147956 | RII-Track 1 J.Tsavalas | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | UDMSJT | PI John Tsavalas | 26,597.65 | 686.42 | 20,994.94 | 0.00 | 0.00 | 48,279.01 |
| 147957 | Energy Harvesting Models | UDMAMS | PI Marianna Shubov | 15,634.42 | 1,266.39 | 8,534.90 | 0.00 | 0.00 | 25,435.71 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|----------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147A10 | Genomic Heterogeneity | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | UZOMPJ | PI Paul Johnson | 37,651.97 | 6,043.71 | 48,257.97 | 0.00 | 0.00 | 91,953.65 |
| 147A13 | Col Res: Transport Processes | UZSPJR | PI James Ryan | 4,947.53 | 400.74 | 7,791.41 | 0.00 | 0.00 | 13,139.68 |
| 147A14 | Col Res: Summit Station | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | URPISP | PI Sharyn Potter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A16 | Part Support-Summer Tuition | UDPHMM | PI David Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | UZESSS | PI Alexander Shiklomanov | 21,185.99 | 6,614.96 | 21,356.53 | 0.00 | 0.00 | 49,157.48 |
| 147A18 | EPSCoR Part. Spt. WKFD | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 99,045.76 | 0.00 | 0.00 | 99,045.76 |
| 147A19 | ArcticGRO | UZESSS | PI Alexander Shiklomanov | 9,495.35 | 2,625.52 | 8,674.97 | 0.00 | 0.00 | 20,795.84 |
| 147A20 | Collab Res: Sea-Level Rise | UZESSF | PI Stephen Frolking | 7,472.24 | 2,308.09 | 13,318.84 | 0.00 | 0.00 | 23,099.17 |
| 147A21 | AccelNet: ICNet Global | UDCEJD | PI Jo Sias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | URRSPA | Sponsored Programs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | UZESJJ | PI Jennifer Jacobs | 29,328.07 | 2,375.58 | 65,090.61 | 0.00 | 0.00 | 96,794.26 |
| 147A22 | GRFP: Emily Snowman | UAGCM0 | PI Cari Moorhead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | UAGCM0 | PI Cari Moorhead | 4,820.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4,820.06 |
| 147A24 | GRFP: Samuel Palmer | UAGCM0 | PI Cari Moorhead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A25 | Acquisition Computer Cluster | UDPHFF | PI Francois V.O. Foucart | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | UBBIIM | PI Istvan Miko | 18,144.12 | 30.75 | 10,085.80 | 0.00 | 0.00 | 28,260.67 |
| 147A27 | Pathways to Professions Biosci | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 3,900.60 | 0.00 | 0.00 | 3,900.60 |
| 147A28 | Mobilizing Our Coastal Commun | UZMSDF | PI Diane Foster | 11,067.65 | (2,777.87) | 13,256.78 | 0.00 | 0.00 | 21,546.56 |
| 147A29 | Seed Funds | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A30 | Part Sptt-Div & Educ | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | UDKELL | PI Linqing Li | 8,707.50 | 705.31 | 18,086.11 | 0.00 | 0.00 | 27,498.92 |
| 147A33 | CEPS New Fac Res 2 | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | UDMEMK | PI Marko Knezevic | 29,931.00 | 852.34 | 37,180.63 | 0.00 | 0.00 | 67,963.97 |
| 147A35 | CR: Exopolymer & Phytoplankton | UZOPRL | PI Robert Letscher | 38,385.49 | 13,345.15 | 26,123.95 | 0.00 | 0.00 | 77,854.59 |
| 147A36 | SitS NSF UKRI | UDEESM | PI Shaad Mahmud | 17,468.34 | 554.36 | 11,313.81 | 0.00 | 0.00 | 29,336.51 |
| 147A37 | Nitrogen & Carbon Cycles | UBNRWW | PI Will Wollheim | 11,773.62 | 750.24 | 15,401.75 | 0.00 | 0.00 | 27,925.61 |
| 147A38 | DASI Track 2: SWUG | UZSPSC | Charles Smith,III | 18,247.88 | 4,989.94 | 15,402.65 | 0.00 | 0.00 | 38,640.47 |
| 147A38 | DASI Track 2: SWUG | UZSPSC | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A39 | Seed Funding: Intro to Biofab | UMDP01 | PI Donald Plante | 0.00 | 0.00 | 1,142.28 | 0.00 | 0.00 | 1,142.28 |
| 147A40 | RII Track-4 Making Galaxies | UDPHCW | PI Chanda Prescod-Weinstein | 16,565.15 | 3,636.41 | 10,541.34 | 0.00 | 0.00 | 30,742.90 |
| 147A41 | RII Track-4 Canary Watershed | UBNRAW | PI Adam Wymore | 8,861.72 | 717.80 | 2,081.34 | 0.00 | 0.00 | 11,660.86 |
| 147A42 | Land-to-Water Transport | UBNRWW | PI Will Wollheim | 24,717.81 | 617.29 | 21,098.34 | 0.00 | 0.00 | 46,433.44 |
| 147A43 | Plasma Sheet Bubbles | UZSPWC | PI William Cramer | 40,233.44 | 14,363.39 | 37,116.14 | 0.00 | 0.00 | 91,712.97 |
| 147A44 | Soil Warming & Forest Ecosys. | UBNRSF | PI Serita Frey | 13,184.05 | 2,603.35 | 7,972.63 | 0.00 | 0.00 | 23,760.03 |
| 147A45 | Seed | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 2,967.90 | 0.00 | 0.00 | 2,967.90 |
| 147A46 | 147888-REU 2 | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 2,869.75 | 0.00 | 0.00 | 2,869.75 |
| 147A47 | N. Padhye NH BioMade Seed | UDMENP | PI Nikhil Padhye | (97.79) | (37.38) | (172.02) | 0.00 | 0.00 | (307.19) |
| 147A48 | Y. J. Kim NH BioMade Seed | UDKEYK | PI Young Jo Kim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | UDCSDX | PI Dongpeng Xu | 20,446.56 | 269.17 | 12,357.79 | 0.00 | 0.00 | 33,073.52 |
| 147A50 | CAREER: Teach Mathematics | UDMAOB | PI Orly Buchbinder | 67,723.13 | 15,174.87 | 69,857.09 | 0.00 | 0.00 | 152,755.09 |
| 147A51 | CR:GOALI: Strain Gradient PS | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 6,599.97 | 0.00 | 0.00 | 6,599.97 |
| 147A52 | Quasilinear Dissipation | UZSPPI | PI Philip Isenberg | 46,353.41 | 8,613.17 | 27,758.10 | 0.00 | 0.00 | 82,724.68 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|---------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Research & Sponsored Programs | | | | | | | | | |
| 147A53 | CR:Quantification Larval Disp | UZOPJP | PI James Pringle | 26,638.03 | 689.65 | 15,011.24 | 0.00 | 0.00 | 42,338.92 |
| 147A54 | C19 FW-HTF Theme 2 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | UDESML | PI Joseph M. Liccardi | 16,491.65 | 845.43 | 13,213.81 | 0.00 | 0.00 | 30,550.89 |
| 147A56 | Andean- Amazonian Watershed | UBNRHA | PI Heidi Asbjornsen | 10,788.19 | 420.67 | 28,499.68 | 0.00 | 0.00 | 39,708.54 |
| 147A57 | Making Noyce in NH | UALCLG | Leitzel Center - Lara Gengarely | 42,729.94 | 10,962.69 | 119,351.83 | 0.00 | 0.00 | 173,044.46 |
| 147A58 | Developing an ab initio Model | UZSPNH | PI Nada Haddad | 59,929.96 | 19,326.25 | 56,690.68 | 0.00 | 0.00 | 135,946.89 |
| 147A59 | A Neural Network Model | UZSPBP | PI Bala Poduval | 69,764.38 | 19,100.42 | 48,506.05 | 0.00 | 0.00 | 137,370.85 |
| 147A60 | Impacts on Northwest Atlantic | UBBINF | PI Nathan Furey | 24,253.38 | 579.28 | 30,169.46 | 0.00 | 0.00 | 55,002.12 |
| 147A61 | RAPID: Impacts of Godzilla dus | UBNRWM | PI William Mcdowell | 12,550.84 | 4,452.67 | 34,561.50 | 0.00 | 0.00 | 51,565.01 |
| 147A62 | Ice Core from Hercules Dome | UZESJS | PI Joseph Souney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | UZESMT | PI Mark Twickler | 7,984.65 | 697.85 | 5,759.01 | 0.00 | 0.00 | 14,441.51 |
| 147A63 | Kinetic Flux Rope Structure | UZSPKG | PI Kai Germaschewski | 12,212.96 | 449.82 | 9,809.25 | 0.00 | 0.00 | 22,472.03 |
| 147A64 | STEM Gateway Teaching | UDCHCB | PI Christopher Bauer | 188,781.99 | 40,859.84 | 125,944.66 | 0.00 | 0.00 | 355,586.49 |
| 147A64 | STEM Gateway Teaching | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | UDCSWR | PI Wheeler Ruml | 27,966.44 | 1,404.72 | 38,093.31 | 0.00 | 0.00 | 67,464.47 |
| 147A66 | EPSCoR Year 4 Holding | URREPS | NH EPSCoR | 0.00 | 0.00 | 38,669.28 | 0.00 | 0.00 | 38,669.28 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | UDCHNO | PI Nathan J. Oldenhuis | 35,052.37 | 6,896.73 | 28,266.80 | 0.00 | 0.00 | 70,215.90 |
| 147A68 | RII-Track 1-Qi Zhang | UDMAQZ | PI Qi Zhang | 34,057.90 | 1,290.75 | 17,851.06 | 0.00 | 0.00 | 53,199.71 |
| 147A69 | Carbon cycle using NEON | UZESJX | PI Jingfeng Xiao | 16,484.59 | 5,884.98 | 13,686.38 | 0.00 | 0.00 | 36,055.95 |
| 147A70 | C19 NSF I-CORPS | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | UDEEQY | PI Qiaoyan Yu | 40,452.07 | 1,889.61 | 22,104.98 | 0.00 | 0.00 | 64,446.66 |
| 147A72 | Participant Support | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Resilience and Adaptati | UDCEMG | PI Majid Ghayoomi | 21,181.86 | 761.54 | 11,081.40 | 0.00 | 0.00 | 33,024.80 |
| 147A74 | Preliminary Dev of a Fluids | UDPHDM | PI Dawn Meredith | 600.00 | 48.60 | 2,759.92 | 0.00 | 0.00 | 3,408.52 |
| 147A75 | ADBC Program | UBBICF | PI Chris Neefus | 3,939.00 | 0.00 | 1,989.22 | 0.00 | 0.00 | 5,928.22 |
| 147A75 | ADBC Program | UBBIIM | PI Istvan Miko | 2,600.25 | 0.00 | 1,313.12 | 0.00 | 0.00 | 3,913.37 |
| 147A76 | Geomicrobiology and Biogeochem | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | UBBIEH | PI Elizabeth Harvey | 8,663.01 | 663.15 | 12,699.05 | 0.00 | 0.00 | 22,025.21 |
| 147A78 | NNA Track 2: Participant Suprt | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A79 | Participant Support | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 1,402.25 | 0.00 | 0.00 | 1,402.25 |
| 147A81 | Permafrost-Clim ate Feedbacks | UBNRJS | PI Jessica Ernakovich | 63,707.40 | 5,520.87 | 75,015.00 | 0.00 | 0.00 | 144,243.27 |
| 147A82 | Improving Models to Better Rep | UZSPNH | PI Nada Haddad | 22,827.85 | 6,422.03 | 83,407.46 | 0.00 | 0.00 | 112,657.34 |
| 147A83 | Collaborative Research: Invest | UDMENL | PI Nathan Laxague | 6,205.17 | 502.63 | 3,387.45 | 0.00 | 0.00 | 10,095.25 |
| 147A84 | OPUS: CRS, Biogeochemical resp | UBNRSF | PI Serita Frey | 64,240.54 | 7,250.64 | 38,581.37 | 0.00 | 0.00 | 110,072.55 |
| 147A85 | CAREER: Decision Theoretic Lif | UDCEWM | PI Weiwei Mo | 18,055.57 | 953.57 | 9,979.80 | 0.00 | 0.00 | 28,988.94 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | UMLIWS | PI Won Suh | 4,316.13 | 0.00 | 15,288.72 | 0.00 | 0.00 | 19,604.85 |
| 147A87 | GEM: Linking the plasma sheet | UZSPAK | PI Amy Keesee | 32,900.51 | 2,849.17 | 24,400.59 | 0.00 | 0.00 | 60,150.27 |
| 147A88 | Commerci lizing novel mobile pl | URPIRC | Prevention Innovation Res Ctr | 0.00 | 0.00 | 19.87 | 0.00 | 0.00 | 19.87 |
| 147A88 | Commerci lizing novel mobile pl | URPISP | PI Sharyn Potter | 53,214.39 | 13,146.50 | 84,442.70 | 0.00 | 0.00 | 150,803.59 |
| 147A90 | Implications of bacterial driv | UBBIEH | PI Elizabeth Harvey | 37,195.96 | 12,629.12 | 29,005.97 | 0.00 | 0.00 | 78,831.05 |
| 147A91 | NNA Track 2 Part. Support | UDCEMG | PI Majid Ghayoomi | 52.25 | 0.00 | 0.00 | 0.00 | 0.00 | 52.25 |
| 147A92 | Jeffrey Halpern SEED Award | UDKEJH | PI Jeffrey Halpern | 3,512.59 | 284.51 | 2,987.68 | 0.00 | 0.00 | 6,784.78 |
| 147A93 | GRP: David Heit | UAGCMO | PI Cari Moorhead | 24,230.59 | 0.00 | 0.00 | 0.00 | 0.00 | 24,230.59 |
| 147A94 | Mahmud BioMade Seed Fund | UDEESM | PI Shaad Mahmud | 12,191.93 | 969.58 | 15,923.80 | 0.00 | 0.00 | 29,085.31 |
| 147A96 | IRES Track 1: International Co | UALCBJ | Leitzel Center-Julia Bryce | 4,351.61 | 352.48 | 38,309.23 | 0.00 | 0.00 | 43,013.32 |
| 147A97 | Archaic Strategies in Northern | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 5,256.56 | 0.00 | 0.00 | 5,256.56 |
| 147A98 | Plastic Spiraling in River Net | UBNRWVW | PI Will Woltheim | 35,696.92 | 3,533.34 | 48,936.43 | 0.00 | 0.00 | 88,166.69 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|---------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147A98 | Plastic Spiraling in River Net | UZCXWW | PI Wilfred Wollheim | 0.00 | 0.00 | (22.49) | 0.00 | 0.00 | (22.49) |
| 147A99 | John Roth Fund | UDMEJR | PI John T. Roth | 19,904.45 | 658.04 | 10,384.06 | 0.00 | 0.00 | 30,946.55 |
| 147B01 | Collaborative Research: Multip | UZESJD | PI Jack Dibb | 32,709.61 | 11,677.30 | 25,331.39 | 0.00 | 0.00 | 69,718.30 |
| 147B02 | Collaborative Research: Minera | UBNRSG | PI Stuart Grandy | 16,236.82 | 0.00 | 9,337.34 | 0.00 | 0.00 | 25,574.16 |
| 147B03 | IUCRC Planning Grant Universit | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 5,098.89 | 0.00 | 0.00 | 5,098.89 |
| 147B04 | Collaborative Research: Solar C | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar C | UDCHGL | PI Gonghu Li | 30,172.20 | 1,484.89 | 27,277.91 | 0.00 | 0.00 | 58,935.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | UDCEMG | PI Majid Ghayoomi | 1,629.86 | 132.01 | 1,017.40 | 0.00 | 0.00 | 2,779.27 |
| 147B06 | Collaborative Research: The Si | UZSPJR | PI James Ryan | 41,506.33 | 3,439.66 | 43,206.74 | 0.00 | 0.00 | 88,152.73 |
| 147B07 | What controls the marine refra | UZOPRL | PI Robert Letscher | 22,161.39 | 1,747.62 | 13,032.62 | 0.00 | 0.00 | 36,941.63 |
| 147B08 | Belmont Forum Collaborative: A | UBNRWM | PI William Mcdowell | 21,917.08 | 7,408.48 | 19,649.11 | 0.00 | 0.00 | 48,974.67 |
| 147B09 | Collaborative Research: Digits | UBBICF | PI Chris Neefus | 1,397.00 | 0.00 | 705.48 | 0.00 | 0.00 | 2,102.48 |
| 147B09 | Collaborative Research: Digits | UBBIIM | PI Istvan Miko | 1,538.00 | 0.00 | 2,914.25 | 0.00 | 0.00 | 4,452.25 |
| 147B09 | Collaborative Research: Digits | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B11 | Alma Hernandez | UAGCMO | PI Cari Moorhead | 22,801.98 | 0.00 | 3,616.64 | 0.00 | 0.00 | 26,418.62 |
| 147B12 | Evan England | UAGCMO | PI Cari Moorhead | 24,230.59 | 0.00 | 0.00 | 0.00 | 0.00 | 24,230.59 |
| 147B13 | Collaborative Research: NNA Tr | UZESSS | PI Alexander Shiklomanov | 13,063.76 | 3,980.72 | 15,772.77 | 0.00 | 0.00 | 32,817.25 |
| 147B14 | RET WFDV | JALCSH | Leitzel Center - Stephen Hale | 2,680.89 | 957.14 | 2,138.17 | 0.00 | 0.00 | 5,776.20 |
| 147B15 | Julianna Gesun | UDMEJG | PI Julianna Gesun | 20,219.30 | 27.85 | 49,422.71 | 0.00 | 0.00 | 69,669.86 |
| 147B16 | MICA 2021 | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | UZSPMA | Lessard Help | 101,253.99 | 24,809.88 | 84,622.60 | 0.00 | 0.00 | 210,686.47 |
| 147B17 | NRT: Convergent Arctic Researc | UZESRV | PI Ruth Varner | 62,905.81 | 10,189.22 | 86,852.99 | 0.00 | 0.00 | 159,948.02 |
| 147B18 | Collaborative Research: DMREF: | UDMEMK | PI Marko Knezevic | 13,792.22 | 660.53 | 9,111.72 | 0.00 | 0.00 | 23,564.47 |
| 147B20 | Hybrid Flow-Sediment-Structure | UDCEMG | PI Majid Ghayoomi | 10,544.56 | 2,977.21 | 8,153.51 | 0.00 | 0.00 | 21,675.28 |
| 147B21 | Collaborative Research: MRA: D | UBNRJF | PI Serita Frey | 7,227.62 | 458.04 | 5,612.61 | 0.00 | 0.00 | 13,298.27 |
| 147B22 | Track 2 BIO-SENS UNH Research | UDKEJH | PI Jeffrey Halpern | 36,801.70 | 1,691.78 | 81,738.92 | 0.00 | 0.00 | 120,232.40 |
| 147B23 | Huang NSF IPA | UZSPCH | PI Chia-lin Huang | 91,214.13 | 25,014.58 | 0.00 | 0.00 | 0.00 | 116,228.71 |
| 147B24 | RII Track- 4: NSF: Towards tra | UZMSAM | PI Atsushi Matsuoka | 14,924.01 | 2,043.76 | 49,623.21 | 0.00 | 0.00 | 66,590.98 |
| 147B25 | RII Track- 4: NSF: Measurement | UZSPFK | PI Fabian Kislat | 3,424.69 | 0.00 | 890.41 | 0.00 | 0.00 | 4,315.10 |
| 147B26 | NH EPSCoR RII Track-1 Planning | UBNRJF | PI Serita Frey | 4,509.71 | 1,609.95 | 14,123.31 | 0.00 | 0.00 | 20,242.97 |
| 147B27 | CAREER: From Research to Meta- | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | UDMATS | PI Sheree T. Sharpe | 41,834.71 | 11,668.96 | 31,433.44 | 0.00 | 0.00 | 84,937.11 |
| 147B28 | BIO-SENS Admin Fund | UDKEJH | PI Jeffrey Halpern | 84,136.88 | 30,037.00 | 481,642.52 | 0.00 | 0.00 | 595,816.40 |
| 147B29 | BIO-SENS Participant Fund | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 12,339.35 | 0.00 | 0.00 | 12,339.35 |
| 147B30 | Collaborative Research: CNS Co | UDCSAC | PI Aleksey Charapko | 7,384.68 | 598.16 | 4,953.73 | 0.00 | 0.00 | 12,936.57 |
| 147B31 | REU Stipends | URPISP | PI Sharyn Potter | 0.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 6,900.00 |
| 147B32 | Permafrost Microbiome Network | UBNRJS | PI Jessica Ernakovich | 21,571.14 | 580.69 | 12,940.06 | 0.00 | 0.00 | 35,091.89 |
| 147B33 | Development and Characterizati | UDCHAL | PI Anyin Li | 43,279.68 | 1,078.55 | 45,927.77 | 0.00 | 0.00 | 90,286.00 |
| 147B34 | RET | UDCHAL | PI Anyin Li | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 147B35 | Collaborative Research: ANSWER | UZSPJR | PI James Ryan | 11,325.83 | 4,043.34 | 20,812.63 | 0.00 | 0.00 | 36,181.80 |
| 147B36 | CAREER Sort-Robust Methods for | UDCSMP | PI Marek Petrik | 18,123.60 | 0.00 | 9,514.95 | 0.00 | 0.00 | 27,638.55 |
| 147B38 | US-German Research on Human-Au | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B39 | Participant Support | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 6,009.12 | 0.00 | 0.00 | 6,009.12 |
| 147B41 | EAGER: Evaluating the accuracy | UBBIK | PI Laura Kloepper | 6,179.50 | 0.00 | 18,373.82 | 0.00 | 0.00 | 24,553.32 |
| 147B41 | EAGER: Evaluating the accuracy | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | UDEEQY | PI Qiaoyan Yu | 5,538.74 | 1,883.32 | 20,024.33 | 0.00 | 0.00 | 27,446.39 |
| 147B43 | Participant Support | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | UZESRV | PI Ruth Varner | 94,652.20 | 650.83 | 40,458.18 | 0.00 | 0.00 | 135,761.21 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147B46 | Trophic phenotypes as eco-evol | UBBINF | PI Nathan Furey | 1,922.85 | 686.50 | 60,806.72 | 0.00 | 0.00 | 63,416.07 |
| 147B47 | Collaborative Research: Twist | UDPHSF | PI Shawna Hollen Fischer | 8,587.34 | 0.00 | 12,644.77 | 0.00 | 0.00 | 21,232.11 |
| 147B47 | Collaborative Research: Twist | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | UBNRWM | PI William Mcdowell | 1,623.26 | 579.62 | 1,156.50 | 0.00 | 0.00 | 3,359.38 |
| 147B50 | Collaborative Research: ORCC: | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B52 | Aliya Everest Caldwell | JAGCM0 | PI Cari Moorhead | 19,410.53 | 0.00 | 0.00 | 0.00 | 0.00 | 19,410.53 |
| 147B53 | Alma Idali Hernandez | JAGCM0 | PI Cari Moorhead | 1,428.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,428.61 |
| 147B54 | Andrey Nosatov | JAGCM0 | PI Cari Moorhead | 19,410.53 | 0.00 | 0.00 | 0.00 | 0.00 | 19,410.53 |
| 147B55 | Excess Funds | JAGCM0 | PI Cari Moorhead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B57 | Participant Support | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | UDMEKM | PI Mrityunjay Kothari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALL: | UDMEMK | PI Marko Knezevic | 6,282.85 | 0.00 | 9,360.69 | 0.00 | 0.00 | 15,643.54 |
| 147B60 | Quantum Subgroups of the Low R | UDMACE | PI Cain Edie-Michell | 11,111.11 | 900.00 | 8,823.15 | 0.00 | 0.00 | 20,834.26 |
| 147B62 | NH CLIMBS UP | UMLIFE | Life Sciences | 0.00 | 0.00 | 4,353.06 | 0.00 | 0.00 | 4,353.06 |
| 14AX10 | Sullivan County FY 21 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | URRIOL | Interoperability Lab | 449,196.05 | 95,519.58 | 165,954.69 | 0.00 | 0.00 | 710,670.32 |
| 14B192 | InterOperability Lab, IOLGeneral | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | URRIOL | Interoperability Lab | 610,777.45 | 185,385.81 | 401,158.01 | 43,935.51 | 0.00 | 1,241,256.78 |
| 14B203 | Fibre Channel and iSCSI | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | URRIOL | Interoperability Lab | 99,814.03 | 20,281.55 | 29,111.09 | 0.00 | 0.00 | 149,206.67 |
| 14B206 | Wireless Networks | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | URRIOL | Interoperability Lab | 143,603.66 | 34,914.58 | 76,359.32 | 0.00 | 0.00 | 254,877.56 |
| 14B215 | Ethernet Switching Protocols | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | URRIOL | Interoperability Lab | 7,265.99 | 0.00 | 1,453.21 | 0.00 | 0.00 | 8,719.20 |
| 14B266 | I-Scsi | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRIOL | Interoperability Lab | 584,740.87 | 154,172.89 | 190,916.62 | 0.00 | 0.00 | 929,830.38 |
| 14B348 | Power over Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | URRIOL | Interoperability Lab | 128,980.60 | 29,731.73 | 46,166.26 | 0.00 | 0.00 | 204,878.59 |
| 14B369 | Serial Attached SCSI | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | UDCEJM | PI James Malley | 6,313.75 | 0.00 | 2,751.11 | 0.00 | 0.00 | 9,064.86 |
| 14B535 | EHIS Management | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | URRIOL | Interoperability Lab | 48,711.56 | 0.00 | 19,332.90 | 0.00 | 0.00 | 68,044.46 |

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Table with columns: Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sub-section 'Current Funds' and 'Research & Sponsored Programs' with multiple rows of financial data.

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14F230 | Ocean Color Remote Sensing of | UZMSAM | PI Atsushi Matsuoka | 16,429.65 | 5,865.42 | 11,704.94 | 0.00 | 0.00 | 34,000.01 |
| 14F231 | Determining Plasma Methionine | UBANNW | PI Nancy Whitehouse | 10,319.07 | 3,683.91 | 43,010.50 | 0.00 | 0.00 | 57,013.48 |
| 14F233 | Area Under the Curve Fall 2022 | UBANNW | PI Nancy Whitehouse | 9,064.75 | 1,502.15 | 258,703.38 | 0.00 | 0.00 | 269,270.28 |
| 14G257 | Case Study of Collapsed Stock | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | UESBEG | PI - Liz Gray | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | UDESJD | PI John Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G298 | No Markets, No Managements | UXNTAF | PI Andrew Fast | 3,406.03 | 1,215.96 | 1,201.71 | 0.00 | 0.00 | 5,823.70 |
| 14G299 | (CIR) Materials | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G301 | Tide and Flood Monitoring | UZESGM | PI Gopala Mulukutla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | UBBIBB | PI Bonnie Brown | 22,290.58 | 7,957.74 | 15,275.35 | 0.00 | 0.00 | 45,523.67 |
| 14G304 | Analysis of total nitrogen sam | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | UDCEED | PI Eshan Dave | 21,558.28 | 200.30 | 12,370.39 | 0.00 | 0.00 | 34,128.97 |
| 14G306 | Clean Water State Revolving | UZESJJ | PI Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G307 | Planning a Resilient Tomorrow | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | UESBEG | PI - Liz Gray | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G309 | Town of North Hampton | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | UDCEJD | PI Jo Sias | 2,472.19 | 200.23 | 2,176.19 | 0.00 | 0.00 | 4,848.61 |
| 14G311 | Farm Management Technical | UXFDSW | PI Seth Wilner | 2,981.25 | 241.49 | 837.92 | 0.00 | 0.00 | 4,060.66 |
| 14G312 | FWC Florida 2020 Oyster Reef M | UBBIRB | PI Raymond E Grizzle | 27,817.24 | 9,109.32 | 137,349.59 | 0.00 | 0.00 | 174,276.15 |
| 14G313 | Berlin School Governance (Andr | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | UDCEDM | PI Daniel Macadam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 1,943.48 | 0.00 | 0.00 | 1,943.48 |
| 14G315 | Impacts of Asphalts Pavement | UDCEED | PI Eshan Dave | 16,293.54 | 379.91 | 12,919.40 | 0.00 | 0.00 | 29,592.85 |
| 14G316 | Maine - Invasive Species Detec | UDCEAW | PI Alison Watts | 3,012.00 | 243.97 | 4,325.52 | 0.00 | 0.00 | 7,581.49 |
| 14G317 | Building Coastal Resilience by | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G318 | VT - Invasive Species Detectio | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G319 | NH IPM Cost Share Demo Program | UXFDJD | :PI Jeremy Delisle | 559.71 | 199.80 | 197.49 | 0.00 | 0.00 | 957.00 |
| 14G320 | New England Cottontail Monitor | UBNRK | PI Adrienne Kovach | 7,796.69 | 338.83 | 2,354.03 | 0.00 | 0.00 | 10,489.55 |
| 14G321 | C19 Safer at Schools Screening | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | UDCEED | PI Eshan Dave | 23,520.64 | 969.33 | 23,307.62 | 0.00 | 0.00 | 47,797.59 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14G323 | Androscoggin Valley Farm to Sc | UXYTHB | PI Heidi Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G324 | C19 COVID-19 screen and or dia | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G324 | C19 COVID-19 screen and or dia | URRIPM | UNH Innovation | 0.00 | 0.00 | 61,012.50 | 0.00 | 0.00 | 61,012.50 |
| 14G325 | Pathway to Micro | UESBEG | PI - Liz Gray | 2,068.11 | 636.53 | 0.00 | 0.00 | 0.00 | 2,704.64 |
| 14G326 | Biophysical Drivers Sediment | UDESCL | PI - Thomas C. Lippmann | 45,370.22 | 6,262.38 | 36,427.11 | 0.00 | 0.00 | 88,059.71 |
| 14G326 | Biophysical Drivers Sediment | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | (0.01) |
| 14G326 | Biophysical Drivers Sediment | UZOMTL | PI Thomas Lippmann | (18,636.18) | (2,201.83) | (11,569.59) | 0.00 | 0.00 | (32,407.60) |
| 14G327 | Finding Common Ground on Educa | UACMHS | PI E Michele Holt-Shannon | 22,148.06 | 7,906.99 | 3,996.52 | 0.00 | 0.00 | 34,051.57 |
| 14G328 | Simplified Wedge Splitting Tes | UDCEED | PI Eshan Dave | 4,116.06 | 333.41 | 2,335.98 | 0.00 | 0.00 | 6,785.45 |
| 14G329 | Coaching and Facilitation for | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | UDCEJD | PI Jo Sias | 20,519.07 | 919.23 | 12,126.27 | 0.00 | 0.00 | 33,564.57 |
| 14G331 | Flooded Pavement Assessment Ap | UDCEMG | PI Majid Ghayoomi | 1,266.55 | 85.25 | 2,012.39 | 0.00 | 0.00 | 3,364.19 |
| 14G332 | C19 Screening-HCDOC | URRIPM | UNH Innovation | 0.00 | 0.00 | 21,565.50 | 0.00 | 0.00 | 21,565.50 |
| 14G333 | MnROAD Reflective Cracking Cha | UDCEED | PI Eshan Dave | 4,972.03 | 0.00 | 2,915.30 | 0.00 | 0.00 | 7,887.33 |
| 14G334 | Invasive Species Detection in | UDCEAW | PI Alison Watts | 7,407.05 | 2,644.31 | 7,485.34 | 0.00 | 0.00 | 17,536.70 |
| 14G335 | Monitoring Bearded Seals in th | UZACMF | PI Michelle Fournet | 1,969.20 | 159.51 | 212.87 | 0.00 | 0.00 | 2,341.58 |
| 14G336 | FY23 Pathway to Micro | UESBEG | PI - Liz Gray | 54,296.20 | 16,931.71 | 0.00 | 0.00 | 0.00 | 71,227.91 |
| 14G337 | Observation of Sediment Overwa | UZMSDF | PI Diane Foster | 6,454.89 | 2,265.57 | 8,896.38 | 0.00 | 0.00 | 17,616.84 |
| 14G339 | Educator and Community Engagem | UACACP | PI Carrie Portrie | 1,323.00 | 472.32 | 1,669.34 | 0.00 | 0.00 | 3,464.66 |
| 14G342 | Climate Finance and Insurance | UACATJ | PI TINA JOHNSON | 26,480.36 | 9,453.37 | 3,593.38 | 0.00 | 0.00 | 39,527.11 |
| 14G343 | Municipal Alliance for Adaptiv | UZMSBD | PI DAVID BURDICK | 15,879.75 | 3,646.11 | 13,301.09 | 0.00 | 0.00 | 32,826.95 |
| 14GX00 | Forestry-Cty Reimbursal | UXADMS | Administration | 0.00 | 0.00 | 8,859.06 | 0.00 | 0.00 | 8,859.06 |
| 14GX00 | Forestry-Cty Reimbursal | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCNTY | County Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFMVL | Pi Valerie Long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRES | PI Ellen Snyder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRRE | PI Robert Edmonds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|---------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NK64 | Southern New Eng. JSHS- 2020 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | UFNURS | Nursing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | UFNUGH | PI Gene Harkless | 3,721.41 | 1,328.54 | 1,312.99 | 0.00 | 0.00 | 6,362.94 |
| 14NK70 | Youth Entrepreneurship Program | UXCMJR | PI JARED REYNOLDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK71 | 2020 PSEFMP | UXFDRM | PI Rachel Maccini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | UFDDJR | PI Jennifer Rabalais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | UDMEMV | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 620.53 | 0.00 | 0.00 | 620.53 |
| 14NK77 | NH CBO Buisness Acument YR3 | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK78 | NH Cottontail Monitoring | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | UBNRBR | PI Rebecca Rowe | 15,571.16 | 316.15 | 22,499.43 | 0.00 | 0.00 | 38,386.74 |
| 14NK80 | Effects of Combined Diet | UFKIDF | PI Deborah Feairheller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | UXYTHB | PI Heidi Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | UZOPDV | PI Douglas Vandemark | 13,247.56 | 4,448.93 | 18,934.77 | 0.00 | 0.00 | 36,631.26 |
| 14NK86 | C19 Research Assistance Part. | UACJC1 | PI Jessica Carson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK87 | Exploring the Context of Comm. | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK88 | Massachusetts Historical Socie | UCENKB | PI Kabria Baumgartner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | UZSPRT | PI Roy Torbert | 3,640.68 | 294.87 | 1,987.48 | 0.00 | 0.00 | 5,923.03 |
| 14NK90 | C19 Govenor Sununu Award | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Inford Care | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK93 | Outreach program to Oyster Riv | UBMCFJ | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK95 | Small Mammals as Forest Arch | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | UFKIMG | PI Michael Gass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | UBANAB | PI Andre Brito | 24,599.28 | 1,090.98 | 26,354.43 | 0.00 | 0.00 | 52,044.69 |
| 14NK98 | Algae-Feed for Dairy Cows | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 3,300.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | UCFRLJ | PI Lisa Jones | 14,679.67 | 2,657.39 | 9,190.98 | 0.00 | 0.00 | 26,528.04 |
| 14NL01 | Instrument Systems Engineering | UZSPRT | PI Roy Torbert | 107,004.28 | 37,128.74 | 72,787.20 | 0.00 | 0.00 | 216,920.22 |
| 14NL02 | MAG Engineering Dev Unit | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | UZSPRT | PI Roy Torbert | 5,079.35 | 411.44 | 2,772.86 | 0.00 | 0.00 | 8,263.65 |
| 14NL03 | MAG Flight Models and Spares | UZSPRT | PI Roy Torbert | 97,349.88 | 30,880.32 | 147,733.34 | 0.00 | 0.00 | 275,963.54 |
| 14NL04 | MAG Flight Software & Firmware | UZSPRT | PI Roy Torbert | 7,386.55 | 2,322.43 | 95,588.40 | 0.00 | 0.00 | 105,297.38 |
| 14NL05 | Emulator & Ground Support Equ | UZSPRT | PI Roy Torbert | (6,994.26) | (550.99) | 544.48 | 0.00 | 0.00 | (7,000.77) |
| 14NL09 | Children's Trust L2E2 | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NL10 | Pickup He+ Pitch Angle | UZSPHK | PI Harold Kucharek | 15,987.10 | 4,886.72 | 10,541.28 | 0.00 | 0.00 | 31,415.10 |
| 14NL11 | Assessing Magma Storage within | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 228.67 | 0.00 | 0.00 | 228.67 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NM11 | Upper Valley Early Childhood C | UACJC1 | PI Jessica Carson | 13,086.93 | 4,321.68 | 9,711.40 | 0.00 | 0.00 | 27,120.01 |
| 14NM12 | C19 COVID impacts on seafood | UBBI EW | PI Easton White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM13 | C19 Safer at Schools Screening | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM14 | C19 Safer at Schools Screening | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM15 | NH State of Philanthropy | UACJC1 | PI Jessica Carson | 6,803.77 | 1,370.27 | 1,226.05 | 0.00 | 0.00 | 9,400.09 |
| 14NM16 | C19 Safer at Schools Screening | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | URRSPA | Sponsored Programs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | UZOPDV | PI Douglas Vandemark | 40,210.07 | 14,186.35 | 30,838.49 | 0.00 | 0.00 | 85,234.91 |
| 14NM18 | C19 Safer at Schools Screening | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM19 | 42 CFR Part II | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM20 | Ground-truthing Salt Marsh Pri | UBNR AK | PI Adrienne Kovach | 1,174.63 | 95.15 | 666.65 | 0.00 | 0.00 | 1,936.43 |
| 14NM21 | C19 UNH Vaccination Education | UXYTMY | PI Michael Young | 4,678.48 | 1,208.49 | 3,210.18 | 0.00 | 0.00 | 9,097.15 |
| 14NM22 | Expanding the Strengthening th | UADSUS | Sustainability Institute | 1,874.62 | 148.09 | 5,079.66 | 0.00 | 0.00 | 7,102.37 |
| 14NM23 | C19 Safer at Schools Screening | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM24 | Improving ornamental plant pos | UXFDMS | PI Muahmmad Shadid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM25 | WaterBros Waves-to-Water Tank | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM26 | Center for Spills & Environmen | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 521.94 | 0.00 | 0.00 | 521.94 |
| 14NM27 | Knowing You Knowing Me: Explor | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | UXYTMY | PI Michael Young | 33,138.43 | 11,214.66 | 43,011.44 | 0.00 | 0.00 | 87,364.53 |
| 14NM29 | NHCBHA | UFDOMD | PI Marcy Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | UASHRP | SHARPP Program | (504.89) | (189.13) | 1,395.56 | 0.00 | 0.00 | 701.54 |
| 14NM32 | Wetland Reserve Easement Agree | UXNTRP | PI Steven Roberge | 55,803.26 | 19,921.89 | 19,687.36 | 0.00 | 0.00 | 95,412.51 |
| 14NM34 | Adult Youth Workers Community | UACMHS | PI E Michele Holt-Shannon | 19,758.24 | 1,508.05 | 37,302.20 | 0.00 | 0.00 | 58,568.49 |
| 14NM35 | A survey of floriculture speci | UBANAP | PI Anissa Poleatewich | 5,309.24 | 430.04 | 247.52 | 0.00 | 0.00 | 5,986.80 |
| 14NM36 | Expanding the Reach of FRSAN-N | UXFDSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | UDCEMG | PI Majid Ghayoomi | 23,821.41 | 532.54 | 1,178.88 | 0.00 | 0.00 | 25,532.83 |
| 14NM38 | Granite United Way Youth Enric | UXYTSG | PI Sarah Grosvenor | 391.58 | 139.78 | 196.60 | 0.00 | 0.00 | 727.96 |
| 14NM40 | C-19 COVID-19 Testing | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM40 | C-19 COVID-19 Testing | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM41 | Evaluation of the One Love 1-s | URPIRC | Prevention Innovation Res Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM41 | Evaluation of the One Love 1-s | URPISP | PI Sharyn Potter | 34,150.61 | 9,029.45 | 4,075.14 | 0.00 | 0.00 | 47,255.20 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | UESBEG | PI - Liz Gray | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | UBNRRC | PI Russell Congalton | 9,747.76 | 789.55 | 2,043.63 | 0.00 | 0.00 | 12,580.94 |
| 14NM44 | eFollows postdoc program: Deve | UDMEBK | PI Brad Kinsey | 54,807.73 | 19,566.36 | 30,681.57 | 0.00 | 0.00 | 105,055.66 |
| 14NM44 | eFollows postdoc program: Deve | UDMEJG | PI: Julianna Gesun | 0.00 | 0.00 | 4,702.58 | 0.00 | 0.00 | 4,702.58 |
| 14NM45 | Remembering Mosul | UCHIEW | PI Ethel Wolper | 0.00 | 0.00 | 2,819.00 | 0.00 | 0.00 | 2,819.00 |
| 14NM46 | Visions and Views | UCANSW | PI Sara Withers | 0.00 | 0.00 | 1,587.44 | 0.00 | 0.00 | 1,587.44 |
| 14NM47 | Seacoast NH LGBTQ Oral History | UCLCHC | PI Holly Cashman | 2,447.55 | 0.00 | 117.05 | 0.00 | 0.00 | 2,564.60 |
| 14NM48 | C19 COVID-19 Testing | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM48 | C19 COVID-19 Testing | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM49 | Core Physicians Project Facili | UFDOMD | PI Marcy Doyle | 1,016.40 | 362.85 | 510.32 | 0.00 | 0.00 | 1,889.57 |
| 14NM50 | C-19 START PCORI COVID-19 | UFDDJB | PI Joan Beasley | 156,236.74 | 42,899.28 | 200,365.94 | 0.00 | 0.00 | 399,501.96 |
| 14NM50 | C-19 START PCORI COVID-19 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 2,173.50 | 0.00 | 0.00 | 2,173.50 |
| 14NM50 | C-19 START PCORI COVID-19 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 5,329.46 | 0.00 | 0.00 | 5,329.46 |
| 14NM51 | TTELP (Telehealth, Technology | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | UFDOMD | PI Marcy Doyle | 128,110.41 | 45,692.99 | 26,358.02 | 0.00 | 0.00 | 200,161.42 |
| 14NM52 | EFH Policy, Convening and Prim | UFDOJP | PI Josephine Porter | 64,701.54 | 22,562.53 | 30,716.22 | 0.00 | 0.00 | 117,980.29 |
| 14NM52 | EFH Policy, Convening and Prim | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | UFKIMG | PI Michael Gass | 36,878.61 | 1,131.19 | 15,955.58 | 0.00 | 0.00 | 53,965.38 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NM54 | Junior Science and Humanities | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 14NM55 | Junior Science and Humanities | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 14NM56 | Health and Community Development | UACIMS | PI Michael Swack | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 14NM60 | Coos Trail Stewardship Research | UXNTMC | PI Malin Clyde | 867.14 | 309.64 | 481.68 | 0.00 | 0.00 | 1,658.46 |
| 14NM61 | Integrated Mental Health Treatment | UFDDJB | PI Joan Beasley | 7,079.41 | 2,527.35 | 2,521.40 | 0.00 | 0.00 | 12,128.16 |
| 14NM62 | C19 Telehealth and Individuals | UFDDKP | PI Kim Phillips | 2,211.13 | 653.11 | 5,173.21 | 0.00 | 0.00 | 8,037.45 |
| 14NM63 | Cosmogenic 36CL dating of term | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM64 | Chronology of Deglaciation of | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM65 | Kents Island Monitoring | UZMSBD | PI DAVID BURDICK | 9,255.28 | 1,717.94 | 4,113.40 | 0.00 | 0.00 | 15,086.62 |
| 14NM66 | Technologies for managing and | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | UZOMLM | PI Larry Mayer | 6,195.48 | 2,211.21 | 840.62 | 0.00 | 0.00 | 9,247.31 |
| 14NM68 | NERACOOS: A responsive ocean o | UBNRSJ | PI Stephen Jones | 28,145.34 | 5,540.64 | 8,878.01 | 0.00 | 0.00 | 42,563.99 |
| 14NM69 | UNH Engagement Hub | UXADPD | PI Pamela Doherty | 1,763.04 | 629.40 | 0.00 | 0.00 | 0.00 | 2,392.44 |
| 14NM70 | CF LTT Regional Dissemination | UFIEJM | PI Marjorie Godfrey | 119,397.30 | 42,624.78 | 76,823.76 | 0.00 | 0.00 | 238,845.84 |
| 14NM71 | New Hampshire Youth Organizing | UACMHS | PI E Michele Holt-Shannon | 355.00 | 0.00 | 32,304.12 | 0.00 | 0.00 | 32,659.12 |
| 14NM72 | New Hampshire Educational Equi | UACMHS | PI E Michele Holt-Shannon | 40,367.05 | 11,492.35 | 12,870.10 | 0.00 | 0.00 | 64,729.50 |
| 14NM73 | Transferring Conservation Sci | UXNTAS | PI Amanda Stone | 3,174.24 | 1,133.20 | 1,119.95 | 0.00 | 0.00 | 5,427.39 |
| 14NM76 | Structural Pest Control Manual | UXFRDM | PI Rachel Maccini | 5,352.46 | 1,910.83 | 1,888.43 | 0.00 | 0.00 | 9,151.72 |
| 14NM77 | C19 Understanding how alcohol | UCFRKL | PI Kimberly Lema | 225.04 | 80.34 | 160.33 | 0.00 | 0.00 | 465.71 |
| 14NM77 | C19 Understanding how alcohol | UCFRL0 | Family Research Lab | 444.99 | 0.00 | 233.62 | 0.00 | 0.00 | 678.61 |
| 14NM79 | Web Based Resource for Develop | UFDDJM | PI Joanne Malloy | 1,218.54 | 435.02 | 248.05 | 0.00 | 0.00 | 1,901.61 |
| 14NM80 | AUCD Children's Mental Health | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 6,020.46 | 0.00 | 0.00 | 6,020.46 |
| 14NM81 | Training Pediatric Primary Car | UFDOJP | PI Josephine Porter | 113,738.41 | 38,545.75 | 27,894.43 | 0.00 | 0.00 | 180,178.59 |
| 14NM81 | Training Pediatric Primary Car | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | UFDDJM | PI Joanne Malloy | 5,675.43 | 2,007.67 | 12,388.84 | 0.00 | 0.00 | 20,071.94 |
| 14NM82 | Voices of Marginalized Persons | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 1,116.14 | 0.00 | 0.00 | 1,116.14 |
| 14NM83 | 2022 Kessler Foundation Nation | UFDDAH | PI Andrew Houtenville | 28,547.93 | 10,191.55 | 5,810.96 | 0.00 | 0.00 | 44,550.44 |
| 14NM84 | Setting Priorities for Cultura | UACACP | PI Carrie Portrie | 2,350.72 | 839.23 | 1,550.99 | 0.00 | 0.00 | 4,740.94 |
| 14NM85 | A pilot project to develop bot | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | UZOPDV | PI Douglas Vandemark | 22,074.35 | 7,652.99 | 24,107.83 | 0.00 | 0.00 | 53,835.17 |
| 14NM87 | Expansion Carbonate Measure | UZOPCH | PI Christopher Hunt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | UZOPDV | PI Douglas Vandemark | 2,515.44 | 898.00 | 2,207.23 | 0.00 | 0.00 | 5,620.67 |
| 14NM88 | Regional NW Atlantic Observe | UZOPCH | PI Christopher Hunt | 641.20 | 228.88 | 1,013.99 | 0.00 | 0.00 | 1,884.07 |
| 14NM89 | NDI-DRRP Year 4 | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM90 | nTIDE - 2022 | UFDDAH | PI Andrew Houtenville | 30,557.05 | 10,876.41 | 12,641.80 | 0.00 | 0.00 | 54,075.26 |
| 14NM91 | Exeter SUD | UFDOMD | PI Marcy Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | UACMHS | PI E Michele Holt-Shannon | 54,252.51 | 19,368.07 | 17,951.62 | 0.00 | 0.00 | 91,572.20 |
| 14NM93 | SWFO Management Reserves | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | UFDDJR | PI Jennifer Rabalais | 68,036.65 | 18,044.04 | 76,163.74 | 0.00 | 0.00 | 162,244.43 |
| 14NM94 | Backbone Support | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM95 | Planning an Ocean Sound Decade | UZACJH | PI Jennifer Miksis-Olds | 3,557.69 | 1,270.10 | 758.30 | 0.00 | 0.00 | 5,586.09 |
| 14NM96 | C19 2021-2022 | UFDDJE | PI Elizabeth Humphreys | 1,229.39 | 438.89 | 39,687.45 | 0.00 | 0.00 | 41,355.73 |
| 14NM97 | Tracking Bacterial Contaminati | UBNRSJ | PI Stephen Jones | 5,675.60 | 2,026.18 | 1,647.98 | 0.00 | 0.00 | 9,349.76 |
| 14NM98 | Community Navigator Pilot Prog | UESBEG | PI - Liz Gray | 93,831.56 | 26,200.61 | 15,728.83 | 0.00 | 0.00 | 135,761.00 |
| 14NM98 | Community Navigator Pilot Prog | UFDDJR | PI Jennifer Rabalais | (61.75) | 0.00 | (6.18) | 0.00 | 0.00 | (67.93) |
| 14NM99 | 2022 East Coast Ocean Acidific | UZOPAL | Ocean Process Analysis Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | UZOPJS | PI Joseph Salisbury | 37,248.75 | 3,412.05 | 69,494.16 | 0.00 | 0.00 | 110,154.96 |
| 14NM99 | 2022 East Coast Ocean Acidific | UZOPKZ | PI Kai Ziervogel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN01 | Cats' Cupboard - Swipe Out Hun | UQDGWM | PI William McNamara | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 14NN02 | WCC Wave 3 | UXYTAH | PI Amy Hollar | 4,266.50 | 345.58 | 648.51 | 0.00 | 0.00 | 5,260.59 |
| 14NN03 | Book to Art | UCEDBS | PI Bethany Silva | 1,041.91 | 84.39 | 284.83 | 0.00 | 0.00 | 1,411.13 |
| 14NN04 | Mount Washington Valley Career | UFKIJS | PI Jayson Seaman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | UCCLHU | Classics, Humanities & Ital Studies | 6,619.50 | 0.00 | 32,738.99 | 0.00 | 0.00 | 39,358.49 |
| 14NN06 | BIPOC Monumentality in New Ham | UCLCST | PI Stephen Trzaskoma | 7,299.29 | 591.23 | 10,991.53 | 0.00 | 0.00 | 18,882.05 |
| 14NN06 | Strawberry Banke Water Level | UZESMR | PI Michael Routhier | 3,372.25 | 0.00 | 9,698.05 | 0.00 | 0.00 | 13,070.30 |
| 14NN07 | Sexual Violence Prevention 202 | URPIJS | PI Jane Stapleton | 10,608.25 | 3,670.11 | 0.00 | 0.00 | 0.00 | 14,278.36 |
| 14NN08 | Research Assistance Partnershi | UACJC1 | PI Jessica Carson | 42,128.36 | 11,618.07 | 8,192.40 | 0.00 | 0.00 | 61,938.83 |
| 14NN09 | Behavioral Health Scholarship | UFFSES | PI Erin Sharp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN10 | Invasive pest effects on fores | UBNRJG | PI Jeff Garnas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | UBNRKAK | PI Adrienne Kovach | 4,480.00 | 0.00 | 2,079.02 | 0.00 | 0.00 | 6,559.02 |
| 14NN12 | Northeast Regional Initiative | UXCMJL | PI Jada Lindblom | 6,725.70 | 2,401.07 | 2,372.94 | 0.00 | 0.00 | 11,499.71 |
| 14NN15 | Year 3 of 5 | UFDDJM | PI Joanne Malloy | 13,553.66 | 5,080.04 | 4,844.76 | 0.00 | 0.00 | 23,478.46 |
| 14NN16 | Financial Innovations Roundtab | UACIMS | PI Michael Swack | 0.00 | 0.00 | 47,500.00 | 0.00 | 0.00 | 47,500.00 |
| 14NN17 | TNC 2022 Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 15,509.29 | 5,536.82 | 7,787.03 | 0.00 | 0.00 | 28,833.14 |
| 14NN18 | TNC 2022 SOAR project | UBBIRB | PI Raymond E Grizzle | 8,202.99 | 2,928.38 | 4,118.61 | 0.00 | 0.00 | 15,249.98 |
| 14NN19 | SOAR Monitoring | UZOMJD | PI Jennifer Dijkstra | 8,439.20 | 1,037.41 | 6,329.97 | 0.00 | 0.00 | 15,806.58 |
| 14NN20 | BREA Project May 2022-August 2 | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | UBBIGM | PI Gregg E Moore | 8,952.49 | 3,093.15 | 33,758.60 | 0.00 | 0.00 | 45,804.24 |
| 14NN22 | American Jersey Cattle Assoc | UBANAB | PI Andre Brito | 8,401.06 | 2,999.20 | 0.00 | 0.00 | 0.00 | 11,400.26 |
| 14NN23 | Jessica Carson | UACJC1 | PI Jessica Carson | 2,044.04 | 729.76 | 308.17 | 0.00 | 0.00 | 3,081.97 |
| 14NN25 | Scaling Climate Equity Finance | UACIMS | PI Michael Swack | 116,836.20 | 33,994.72 | 475,282.20 | 0.00 | 0.00 | 626,113.12 |
| 14NN26 | A Pilot Project ASMFC | UZMSMC | PI Michael Chambers | 20,684.63 | 7,384.48 | 47,611.54 | 0.00 | 0.00 | 75,680.65 |
| 14NN27 | Fritz & Claudine Kundrum Fello | UCHIEG | PI Eliga Gould | 37,613.56 | 0.00 | 0.00 | 0.00 | 0.00 | 37,613.56 |
| 14NN28 | 4-H Northeast Champions | UXYTKD | PI Karen Deighan | 0.00 | 0.00 | 2,399.95 | 0.00 | 0.00 | 2,399.95 |
| 14NN29 | Part. Support | UXYTKD | PI Karen Deighan | 0.00 | 0.00 | 7,613.05 | 0.00 | 0.00 | 7,613.05 |
| 14NN30 | Tracking and Modeling Flux of | UBNRWWW | PI Will Wollheim | 8,953.76 | 3,173.20 | 6,366.64 | 0.00 | 0.00 | 18,493.60 |
| 14NN31 | Supporting food system leaders | UADSUS | Sustainability Institute | 11,889.25 | 4,244.47 | 28,163.22 | 0.00 | 0.00 | 44,296.94 |
| 14NN32 | Homelands: An Augmented Realit | UCANSP | PI Svetlana Peshkova | 0.00 | 0.00 | 43,192.49 | 0.00 | 0.00 | 43,192.49 |
| 14NN33 | DOE Marine Energy Collegiate | UDMEMW | PI Martin Wosnik | 11,523.29 | 23.28 | 6,710.06 | 0.00 | 0.00 | 18,256.63 |
| 14NN34 | North Central Gulf of Mexico, | UZMSMC | PI Michael Chambers | 15,276.30 | 4,929.84 | 13,031.01 | 0.00 | 0.00 | 33,237.15 |
| 14NN35 | C19 COVID testing for Walden S | URRIPM | UNH Innovation | 0.00 | 0.00 | 5,135.00 | 0.00 | 0.00 | 5,135.00 |
| 14NN36 | Co-application of biopesticide | UBANAP | PI Anissa Poleatewich | 16,013.05 | 826.85 | 2,339.23 | 0.00 | 0.00 | 19,179.13 |
| 14NN37 | Application for Assistance und | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | UCFRCT | PI Corinna Tucker | 24,531.03 | 4,054.56 | 2,758.31 | 0.00 | 0.00 | 31,343.90 |
| 14NN39 | Sibling Abuse and Aggression R | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 2,247.53 | 0.00 | 0.00 | 2,247.53 |
| 14NN40 | C19 COVID testing | URRIPM | UNH Innovation | 0.00 | 0.00 | 54,730.00 | 0.00 | 0.00 | 54,730.00 |
| 14NN41 | C19 NH DOJ ARP | UASHRP | SHARPP Program | 0.00 | 0.00 | 3,297.67 | 0.00 | 0.00 | 3,297.67 |
| 14NN41 | C19 NH DOJ ARP | UASHSR | PI Shari Robinson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN42 | Farm to School Planning | UXYTHB | PI Heidi Barker | 7,424.00 | 601.36 | 2,086.60 | 0.00 | 0.00 | 10,111.96 |
| 14NN43 | Net community respiration of P | UZOPKZ | PI Kai Ziervogel | 10,878.10 | 1,296.40 | 4,113.63 | 0.00 | 0.00 | 16,288.13 |
| 14NN44 | WHOI Kelp Strain Offshore NH | UZMSMC | PI Michael Chambers | 785.04 | 280.26 | 1,347.69 | 0.00 | 0.00 | 2,412.99 |
| 14NN45 | Financial Innovations Roundtab | UACIMS | PI Michael Swack | 8,834.37 | 3,154.09 | 5,404.92 | 0.00 | 0.00 | 17,393.38 |
| 14NN46 | VOCA | UASHRP | SHARPP Program | 44,559.42 | 12,630.36 | 5,952.76 | 0.00 | 0.00 | 63,142.54 |
| 14NN46 | VOCA | UASHSR | PI Shari Robinson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN47 | C19Mental Health Funds within NHDOJ | UASHRP | SHARPP Program | 0.00 | 0.00 | 2,929.99 | 0.00 | 0.00 | 2,929.99 |
| 14NN47 | C19Mental Health Funds within NHDOJ | UASHSR | PI Shari Robinson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | UESBEG | PI - Liz Gray | 21,806.82 | 6,364.87 | 48.13 | 0.00 | 0.00 | 28,219.82 |
| 14NN49 | Impact of Shoreline Developmen | UBNRWWW | PI Will Wollheim | 3,895.00 | 0.00 | 2,044.88 | 0.00 | 0.00 | 5,939.88 |

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| Current Funds | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Research & Sponsored Programs | | | | | | | | | |
| 14UD70 | Aquaculture Waste-Sludge | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | UCSCTK | PI Tracy Keirns | 110,679.28 | 34,106.67 | 268,919.56 | 0.00 | 0.00 | 413,705.51 |
| 14UD71 | Dartmouth Medical School ECHO | UCSCTR | Survey Center | 0.00 | 0.00 | (2,507.96) | 0.00 | 0.00 | (2,507.96) |
| 14UD72 | Northeast Heat & Power Center | UDMEMW | PI Martin Wosnik | 22,240.17 | 1,544.48 | 14,079.85 | 0.00 | 0.00 | 37,864.50 |
| 14UD73 | LTER: Microbes to Macrosystems | UBNRSF | PI Serita Frey | 22,885.66 | 6,948.31 | 23,972.51 | 0.00 | 0.00 | 53,806.48 |
| 14UD74 | LTER: From Microbers to Macros | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | (0.01) |
| 14UD77 | Ocean Exploration Cooperative | UZOMLM | PI Larry Mayer | 105,510.65 | 30,006.99 | 2,607,307.33 | 0.00 | 0.00 | 2,742,824.97 |
| 14UD78 | Chandran Phase E Through F | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 22,108.50 | 7,892.72 | 16,128.88 | 0.00 | 0.00 | 46,130.10 |
| 14UD79 | Dartmouth College's SVP Proj | UCWSJS | PI Jane Stapleton | 28,545.79 | 10,036.95 | 13,581.09 | 0.00 | 0.00 | 52,163.83 |
| 14UD81 | HollySeep Acoustic Observatory | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | UZSPNS | PI Nathan Schwadron | 4,101.70 | 332.24 | 2,239.16 | 0.00 | 0.00 | 6,673.10 |
| 14UD87 | UPR LTER | UBNRWM | PI William Mcdowell | 83,547.87 | 29,699.18 | 58,715.25 | 0.00 | 0.00 | 171,962.30 |
| 14UD88 | AFIRE CubeSat Proposal | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | UZSPHS | PI Harlan Spence | 24,514.40 | 8,751.63 | 19,966.03 | 0.00 | 0.00 | 53,232.06 |
| 14UD89 | Ice Drilling Program (IDPO) | UZESMT | PI Mark Twickler | 40,349.57 | 13,202.56 | 36,663.99 | 0.00 | 0.00 | 90,216.12 |
| 14UD90 | Oil Spill Modeling | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | UZSPRR | Joachim Raeder | (18,748.32) | (1,481.07) | (10,215.84) | 0.00 | 0.00 | (30,445.23) |
| 14UD93 | ICMEs at Mercury | UZSPRW | PI Reka Winslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | UFDOJP | PI Josephine Porter | 3,906.01 | 1,394.51 | 1,865.77 | 0.00 | 0.00 | 7,166.29 |
| 14UD95 | Puerto Rican Adults Health | UBANSB | PI Sherman Bigornia | 3,782.02 | 306.35 | 2,064.61 | 0.00 | 0.00 | 6,152.98 |
| 14UD98 | ACES Sounding Rocket Exper II | UZSPMA | Lessard Help | 6,098.76 | 622.84 | 28,626.97 | 0.00 | 0.00 | 35,348.57 |
| 14UE00 | MAT ECHO NIDA NE | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | UZSPRR | Joachim Raeder | 23,700.66 | 2,642.89 | 13,303.53 | 0.00 | 0.00 | 39,647.08 |
| 14UE02 | Casco Bay Estuary Partnership | UZOPCH | PI Christopher Hunt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | UZSPAK | PI Amy Keesee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | UCPYJW | PI Jolie Wormwood | 26,845.80 | 0.00 | 52,064.45 | 0.00 | 0.00 | 78,910.25 |
| 14UE07 | Evaluating Novel Methods | UBANAP | PI Anissa Poleatewich | 0.00 | 0.00 | (204.96) | 0.00 | 0.00 | (204.96) |
| 14UE08 | NH INBRE Yr5 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | UXCMCF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | UZSPKG | PI Kai Gernaschewski | 53,407.82 | 2,010.49 | 40,884.54 | 0.00 | 0.00 | 96,302.85 |
| 14UE11 | North American Boreal Forests | UZESMP | PI Michael Palace | 3,578.40 | 289.84 | 1,953.47 | 0.00 | 0.00 | 5,821.71 |
| 14UE13 | Global Magnetoshore Codes | UZSPKG | PI Kai Gernaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | UZSPAK | PI Amy Keesee | 139,904.07 | 20,542.09 | 107,203.16 | 0.00 | 0.00 | 267,649.32 |
| 14UE15 | Maintaining Cell Polarity FY20 | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | UCPYLA | PI Laura Allen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | UCPYLA | PI Laura Allen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | UXNTGB | PI Gabriela Bradt | 4,661.32 | 1,664.06 | 3,194.42 | 0.00 | 0.00 | 9,519.80 |
| 14UE22 | Preventing Sexual Violence | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | UDPHSF | PI Shawna Hollen Fischer | 12,194.25 | 802.65 | 8,541.80 | 0.00 | 0.00 | 21,538.70 |
| 14UE26 | Migrating CZO Data HydroShare | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | UCPYJW | PI Jolie Wormwood | 5,881.93 | 476.43 | 1,271.66 | 0.00 | 0.00 | 7,630.02 |
| 14UE28 | GSMFC Phase 2 | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | UZESRL | PI Richard Lammers | 53,379.62 | 16,106.57 | 67,122.61 | 0.00 | 0.00 | 136,608.80 |
| 14UE30 | THEMIS-Time History Events | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | UFDOJR | PI Jeanne Ryer | 78,691.94 | 27,800.61 | 47,618.97 | 0.00 | 0.00 | 154,111.52 |
| 14UE32 | UVM HRSA Opiods | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | UCPYLA | PI Laura Allen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15CD06 | UCEDD Renewal YR 4 - CS | UFDDKN | PI Kelly Nye-Lengerman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | URPISP | PI Sharyn Potter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | UBNRMD | PI Mark Ducey | 2,519.47 | 899.41 | 1,794.92 | 0.00 | 0.00 | 5,213.80 |
| 15CD11 | Assessing Insect Communities A - CS | UBNRMD | PI Mark Ducey | 2,553.67 | 911.62 | 900.91 | 0.00 | 0.00 | 4,366.20 |
| 15CD12 | Acer Saccharum - CS | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD13 | Planning a Resilient Tomorrow - CS | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | UDCHNO | PI Nathan J. Oldenhuis | 0.00 | 0.00 | 19,443.60 | 0.00 | 0.00 | 19,443.60 |
| 15CD15 | RII-Track 1-Linqing Li - CS | UDKELL | PI Linqing Li | 0.00 | 0.00 | 25,640.36 | 0.00 | 0.00 | 25,640.36 |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | UXNTSR | PI Steven Roberge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD17 | RII-Track 1-Qi Zhang - CS | UDMAQZ | PI Qi Zhang | 812.34 | 65.80 | 443.46 | 0.00 | 0.00 | 1,321.60 |
| 15CD18 | 2020 Urban and Community Fores - CS | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | UACARX | Center for Academic Resources | 36,609.33 | 9,330.16 | 6,712.35 | 0.00 | 0.00 | 52,651.84 |
| 15CD20 | The Socieological Shock CS | UZESHM | PI MEGHAN HOWEY | 0.00 | 1,549.79 | 0.00 | 0.00 | 0.00 | 1,549.79 |
| 15CD21 | Oyster Enhancement & PFA CS | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD22 | Identifying Poor Quality Fores - CS | UXNTSR | PI Steven Roberge | 23,228.72 | 8,292.72 | 8,195.57 | 0.00 | 0.00 | 39,717.01 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | URRIME | UNH Innovation - Marc Eichenberger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | UZMSTG | PI Thomas Gregory | 8,280.23 | 2,956.05 | 5,674.26 | 0.00 | 0.00 | 16,910.54 |
| 15CD25 | EPI Pens in Dining Hall 2020 CS | UQDGAL | PI Rochelle L'Italien | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | UZMSDF | PI Diane Foster | 7,901.78 | 2,820.93 | 2,787.90 | 0.00 | 0.00 | 13,510.61 |
| 15CD27 | Proteomic Approach to Determi - CS | UBMCDW | PI Don Wojchowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD28 | TRB NCHRP IDEA - CS | UDCEJD | PI Jo Sias | 317.99 | 113.60 | 217.95 | 0.00 | 0.00 | 649.54 |
| 15CD29 | Distance Learning and Telemedi - CS | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 1,392.89 | 0.00 | 0.00 | 1,392.89 |
| 15CD30 | Cost Share | UFDDAH | PI Andrew Houtenville | 2,030.17 | 724.77 | 969.74 | 0.00 | 0.00 | 3,724.68 |
| 15CD33 | Impacts of Asphalts Pavement - CS | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | UDMEJR | PI John T. Roth | 11,633.28 | 4,153.07 | 34,016.93 | 0.00 | 0.00 | 49,803.28 |
| 15CD36 | Business and Economic Planning - CS | UXNTGB | PI Gabriela Bradt | 2,113.78 | 754.60 | 745.72 | 0.00 | 0.00 | 3,614.10 |
| 15CD37 | NH Sea Grant CoastWise - CS | UZMSEC | PI Erik Chapman | 13,335.04 | 4,760.58 | 6,369.66 | 0.00 | 0.00 | 24,465.28 |
| 15CD38 | Scholar in Residence: Complete - CS | UCPSMB | PI Marla Brettschneider | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD40 | Building Coastal Resilience by - CS | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD42 | Assisted migration: A viable s - CS | UBNRHA | PI Heidi Asbjornsen | 3,672.68 | 1,311.04 | 2,616.41 | 0.00 | 0.00 | 7,600.13 |
| 15CD43 | C19 Escaping to the Northern - CS | UACJJC1 | PI Jessica Carson | 1,236.28 | 441.34 | 587.19 | 0.00 | 0.00 | 2,264.81 |
| 15CD44 | Can watershed land use legacie - CS | UBNRWW | PI Will Wollheim | 15,952.85 | 5,695.11 | 10,932.21 | 0.00 | 0.00 | 32,580.17 |
| 15CD45 | Coastal Roundtable - CS | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD46 | French Cost Share | UXCMCF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | UXFDJD | :PI Jeremy Delisle | 559.67 | 199.80 | 197.48 | 0.00 | 0.00 | 956.95 |
| 15CD48 | EW139 Roseate - CS | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | UZMSJS | PI JENNIFER SEAVEY | 10,320.06 | 3,684.25 | 3,641.13 | 0.00 | 0.00 | 17,645.44 |
| 15CD50 | Scaling Up Living Shoreline St - CS | UDCEB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | UBMCSE | PI Sherine Eisawa | 23,773.38 | 8,487.11 | (17,447.17) | 0.00 | 0.00 | 14,813.32 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | UBMCVJ | PI Victoria Jeffers | 20,684.15 | 7,384.24 | (14,651.29) | 0.00 | 0.00 | 13,417.10 |
| 15CD55 | Coastal Viewer - CS | UZESDG | PI David Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | UBNRRM | PI Remington Moll | (1,349.44) | (507.45) | 1,859.73 | 0.00 | 0.00 | 2.84 |
| 15CD57 | Cost Share | UXNTLW | PI Lisa Wise | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD58 | Crown Center for Middle East S - CS | UCPSJS | PI Jeannie Sowers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD59 | Cost Share | UCHIDB | PI David Bachrach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD60 | Cost Share, Fringe Override | UCHIAB | PI Alexis Broderick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD61 | Fellowship at Library of Congr - CS | UCCMJL | PI Josh Lauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CD62 | Project III-Amanda Species Hab - CS | UXNTAS | PI Amanda Stone | 3,399.85 | 1,214.26 | 1,199.66 | 0.00 | 0.00 | 5,813.77 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | UXNTHA | PI Haley Andreozzi | 2,698.62 | 963.90 | 952.27 | 0.00 | 0.00 | 4,614.79 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15H686 | Frankia-Actinorhizal Plant Associat | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H688 | The Impact of SNAP-Ed | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H691 | Phytochemicals: improve plant health | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15HA02 | Oyster Aquaculture in Great Bay Est | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15M100 | Genomic Tools to Monitor Wildlife | UBAEPD | AES Funded Post Doc Awards | 21,046.13 | 8,102.76 | 0.00 | 0.00 | 0.00 | 29,148.89 |
| 15M100 | Genomic Tools to Monitor Wildlife | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS04 | McIntire Stennis Admin | UBAEMS | Mcintyre-Stennis Administration | 11,071.05 | 4,262.33 | 0.00 | 0.00 | 0.00 | 15,333.38 |
| 15MS90 | Disease-associated bark communities | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS97 | Rehabilitating the Northern Forest | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS97 | Rehabilitating the Northern Forest | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS97 | Rehabilitating the Northern Forest | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS98 | Quantifying decadal trends | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS98 | Quantifying decadal trends | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | UXYTLB | PI Lawrence Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | UXYTLB | PI Lawrence Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | UXYTLB | PI Lawrence Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | UXYTLB | PI Lawrence Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | UFDDLK | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P224 | Little Bay Bridge Service Exp | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education PI | UXFDAH | PI Ann Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P232 | Aquaculture Waste-Sludge PI | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | UFDDLK | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P236 | NH Humanities Collaborative PI | UCDOMD | PI Michele Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P237 | CDFI Capital Project Program Inc | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P238 | Program Income | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P239 | Program Income | UFDDTW | PI Therese Willkomm | 2,446.63 | 873.43 | (768.00) | 0.00 | 0.00 | 2,552.06 |
| 15P241 | T2 Workshops Prog Inc CF | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | UXFDRM | PI Rachel Maccini | 956.20 | 77.45 | 4,110.31 | 0.00 | 0.00 | 5,143.96 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | UFDDKN | PI Kelly Nye-Lengerman | 0.00 | 0.00 | 3,538.07 | 0.00 | 0.00 | 3,538.07 |
| 15P247 | Program Income | UZESSF | PI Stephen Frolicking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P248 | Program Income | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 7,454.01 | 0.00 | 0.00 | 7,454.01 |
| 15P249 | Program Income - Carryforward | UXYTAR | PI Amanda Royce | 109,260.05 | 8,850.00 | 14,454.46 | 0.00 | 0.00 | 132,564.51 |
| 15P250 | Program Income | UFDDKN | PI Kelly Nye-Lengerman | 0.00 | 0.00 | 11,857.74 | 0.00 | 0.00 | 11,857.74 |
| 15P251 | Program Income Fund | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P252 | Program Income | UDCEEB | PI- Erin Santini Bell | 2,792.11 | 26.41 | 30,444.03 | 0.00 | 0.00 | 33,262.55 |
| 15P253 | Program Income Fund | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 1,543.04 | 0.00 | 0.00 | 1,543.04 |
| 15P254 | Program Income | UXFDKM | PI Kelly McAdam | 0.00 | 0.00 | 459.19 | 0.00 | 0.00 | 459.19 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15P256 | Program Income | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 1,566.70 | 0.00 | 0.00 | 1,566.70 |
| 15S000 | DRIVEN Salary Cap | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S002 | National Survey of Internet SC | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S004 | CIBBR YR4: Administrative CS | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S004 | CIBBR YR4: Administrative CS | UBMCWT | PI William K Thomas | 2,982.89 | 250.56 | 0.00 | 0.00 | 0.00 | 3,233.45 |
| 15S005 | NH-INBRE CS | UBMCWT | PI William K Thomas | 1,988.60 | 167.04 | 0.00 | 0.00 | 0.00 | 2,155.64 |
| 15S006 | STATS RRTC Salary Cap | UFDDAH | PI Andrew Houtenville | 3,263.48 | 1,256.42 | 0.00 | 0.00 | 0.00 | 4,519.90 |
| 15S007 | EPM RRTC Yr 3 Salary Cap | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S008 | USED D Renewal Yr 4 Salary Cap | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S008 | USED D Renewal Yr 4 Salary Cap | UFDDKN | PI Kelly Nye-Lengerman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S009 | RDN-Salary Cap | UFIEMJ | PI Marjorie Godfrey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S010 | LLC3-Salary Cap | UFIEMJ | PI Marjorie Godfrey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S011 | LLC2-Salary Cap | UFIEMJ | PI Marjorie Godfrey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S012 | FOSTER Focus on SBIR-STTR Sal Cap | URRIME | UNH Innovation - Marc Eichenberger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S013 | NH CREATES the Future Sal Cap | UDMSCA | PI Carmela Amato-Wierda | 994.29 | 83.52 | 0.00 | 0.00 | 0.00 | 1,077.81 |
| 15S014 | Fundamentals Salary Cap | UFIEMJ | PI Marjorie Godfrey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S015 | Salary Cap | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S021 | Salary Over Cap | UBMCWT | PI William K Thomas | 0.00 | 611.10 | 0.00 | 0.00 | 0.00 | 611.10 |
| 164007 | VA Adaptive Sports 2019 | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | UCPYJW | PI Jolie Wormwood | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164010 | Engaging Patients to Promote | UCPYJW | PI Jolie Wormwood | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | UFRMJG | PI Jill Gravink | 23,600.76 | 7,502.45 | 24,238.27 | 0.00 | 0.00 | 55,341.48 |
| 164011 | UNH Adaptive Sports 2021 | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164012 | VA IPA 2022 | UCPYJW | PI Jolie Wormwood | 12,480.76 | 3,493.63 | 0.00 | 0.00 | 0.00 | 15,974.39 |
| 164013 | VA Adaptive Sports 2022 | UFRMJG | PI Jill Gravink | 21,866.91 | 7,707.43 | 8,580.79 | 0.00 | 0.00 | 38,155.13 |
| 166217 | Taking it to the Streets | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | UBNRCW | PI Christopher Whitney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23) | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | UZMSBD | PI DAVID BURDICK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | UZMSPE | PI PREP | 18,017.83 | 1,191.66 | 48,254.88 | 0.00 | 0.00 | 67,464.37 |
| 166261 | 2020 Tidal Sampling Program | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166262 | UNH Estuarine Monitoring Activ | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166262 | UNH Estuarine Monitoring Activ | UZMSTG | PI Thomas Gregory | 16,605.56 | 2,810.53 | 10,183.05 | 0.00 | 0.00 | 29,599.14 |
| 166263 | Green and Resilient Infrastruc | UDCEJH | PI James Houle | 17,825.02 | 6,363.54 | 40,671.02 | 0.00 | 0.00 | 64,859.58 |
| 166264 | PREP Tidal Tributary Monitorin | UBNRWM | PI William Mcdowell | 1,746.43 | 615.51 | 766.23 | 0.00 | 0.00 | 3,128.17 |
| 166265 | Support of EPA Region 1 Stormw | UDCEJH | PI James Houle | 41,234.29 | 10,253.43 | 21,003.57 | 0.00 | 0.00 | 72,491.29 |
| 166266 | FY2021 and FY2022 PREP Workpla | UZMSPE | PI PREP | 185,164.78 | 57,936.31 | 75,956.68 | 0.00 | 0.00 | 319,057.77 |
| 166267 | Nitrogen Loading Indicator | UBNRWM | PI William Mcdowell | 4,258.64 | 1,520.37 | 1,155.79 | 0.00 | 0.00 | 6,934.80 |
| 166268 | Statistical Analyses and Coord | UBBIEW | PI Easton White | 4,476.84 | 275.03 | 950.38 | 0.00 | 0.00 | 5,702.25 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 166270 | Bipartisan Infrastructure Law | UZMSKM | PI Kalle Matso | 0.00 | 0.00 | 67,777.47 | 0.00 | 0.00 | 67,777.47 |
| 17C022 | Diameter Bioreactor (VDB) CS | UDKEKW | PI Kang Wu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C024 | FY 2019 PREP Year 23 CS | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C025 | Biofab & Bioengineering K12 CS | JALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosolutions Ext CS | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C028 | NHIRC Revision Military Ext CS | UDEEPP | PI Pablo Yoon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C029 | NHIRC Dagan CS | UZESAC | PI ALEXANDRA CONTOSTA | 615.50 | 219.66 | 1.80 | 0.00 | 0.00 | 836.96 |
| 17C030 | NHIRC: Expanded Markets CS | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 5,478.72 | 0.00 | 0.00 | 5,478.72 |
| 17C031 | NHIRC: Unmanned System Sensing CS | UDMEMT | PI May-Win Thein | 3,801.05 | 241.37 | 957.58 | 0.00 | 0.00 | 5,000.00 |
| 17C032 | External Cost Share | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | UDCHCC | PI Christine A. Caputo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | UDCERM | PI Ricardo Medina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | UDPHKS | PI Karl Slifer | 180,874.92 | 23,974.24 | 206,048.99 | 0.00 | 0.00 | 410,898.15 |
| 181075 | Nucleon and Nuclear Structure | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | UZOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | UDCEPM | PI Paula J. Mouser | 32,605.84 | 1,201.84 | 24,365.50 | 0.00 | 0.00 | 58,173.18 |
| 181080 | Tropical Soils & Wetlands | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | UDPHMM | PI David Mattingly | 10,569.52 | 856.13 | 5,769.96 | 0.00 | 0.00 | 17,195.61 |
| 181082 | 181075 Supplemental Funding | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | UDPHMH | PI Maurik Holtrop | 25,991.18 | 5,025.88 | 12,291.61 | 0.00 | 0.00 | 43,308.67 |
| 181083 | Topological Spin Textures | UDPHJZ | PI Jiadong Zang | 14,919.01 | (764.15) | 11,578.29 | 0.00 | 0.00 | 25,733.15 |
| 181084 | Nuclear Astrophysics | UDPHFF | PI Francois V.O. Foucart | 72,957.02 | 4,058.17 | 42,446.53 | 0.00 | 0.00 | 119,461.72 |
| 181085 | Tropical Soils & Wetlands | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | UACIMS | PI Michael Swack | 50,628.51 | 6,035.74 | 260,800.54 | 0.00 | 0.00 | 317,464.79 |
| 181087 | Environmental Compliance Cost | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181088 | Pitching foil crossflow turbin | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | UDMEMW | PI Martin Wosnik | 82,754.75 | 13,960.21 | 106,193.13 | 0.00 | 0.00 | 202,908.09 |
| 181090 | Environmental Acoustic related | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181091 | RTI F2MS 1:50 Scale Tank Testi | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | UDMEMW | PI Martin Wosnik | 168,242.81 | 40,330.78 | 1,045,132.57 | 0.00 | 0.00 | 1,253,706.16 |
| 181093 | Blue Ribbon Panel Lightening E | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | UZESRV | PI Ruth Varner | 7,236.49 | 1,689.19 | 4,792.01 | 0.00 | 0.00 | 13,717.69 |
| 184203 | Student Support Services | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | UGTALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | UCEDLC | PI Leslie Couse | 48,150.70 | 11,393.32 | 111,135.56 | 0.00 | 0.00 | 170,679.58 |
| 184207 | UNH-TRRE | UCEDUC | Education | 0.00 | 0.00 | (3,240.00) | 0.00 | 0.00 | (3,240.00) |
| 184208 | TQP-Carsey Subfund | UACSEJ | PI Eleanor Jaffee | 10,679.41 | 865.03 | 5,270.55 | 0.00 | 0.00 | 16,814.99 |
| 184209 | TQP-CoopExt Subfund | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | UXYTMY | PI Michael Young | 1,876.99 | 670.06 | 4,993.31 | 0.00 | 0.00 | 7,540.36 |
| 184210 | UNH Upward Bound | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | UACMCN | McNair Scholars Program | 0.00 | 0.00 | 8,427.45 | 0.00 | 0.00 | 8,427.45 |
| 184212 | McNair Scholars Program | UGGMCN | McNair Scholars Program | 40,895.67 | 11,036.12 | 43,307.85 | 0.00 | 0.00 | 95,239.64 |
| 184213 | Student Support Services-Yr 4 | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | UCEDMS | PI Mary Schuh | 20,662.50 | 5,948.43 | 116,398.92 | 0.00 | 0.00 | 143,009.85 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 193424 | AT Leadership | UFDDTW | PI Therese Willkomm | 161.01 | 57.49 | (241.97) | 0.00 | 0.00 | (23.47) |
| 193424 | AT Leadership | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193425 | PDG-I Pear Associates | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193426 | PDG-I ABT Associates | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193427 | PDG-I Parent Info Center | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | UFDDKP | PI Kim Phillips | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | UFDDPA | PI Peter Antal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | UFDDKP | PI Kim Phillips | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193433 | Yr4 Research Core Equipment | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | UBMCVJ | PI Victoria Jeffers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | UFDDKN | PI Kelly Nye-Lengerman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | UFDDKH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | UBMCBB | PI Brian Barth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | UFDDMD | PI Marcy Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193442 | C19 Callback survey to collect | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193443 | C19 IPA | UFDDKA | PI Karla Armenti | 12,270.73 | 4,380.60 | 0.00 | 0.00 | 0.00 | 16,651.33 |
| 193444 | PDG-I UW Greater Nashua | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193445 | PDG-I UW Greater Seacoast | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193446 | PDG-I Waypoint | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193447 | PDG-I UW Granite | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193448 | PDG-I Greater Tilton FRC | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193449 | PDG-I New Futures | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | UFDDJM | PI Joanne Malloy | (1,309.51) | (106.07) | (113.25) | 0.00 | 0.00 | (1,528.83) |
| 193451 | JSI | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | UCPYSC | PI Sergios Chantikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | UDKEHV | PI Harish Vashisth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | UFDDAH | PI Andrew Houtenville | 187,853.76 | 61,313.34 | 405,044.01 | 0.00 | 0.00 | 654,211.11 |
| 193455 | STATS RRTC Yr 3 of 5 | UFDDJB | PI Joan Beasley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | UXYTKL | PI Kendra Lewis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | UFDDLK | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | UDKEHV | PI Harish Vashisth | 158,153.82 | 53,753.30 | 121,673.30 | 0.00 | 0.00 | 333,580.42 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | UBMCSW | PI Sarah Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | UDMSCA | PI Carmela Amato-Wierda | 73,180.47 | 6,644.27 | 73,484.07 | 0.00 | 0.00 | 153,308.81 |
| 193462 | Subaward for NH Coalition | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 12,750.00 | 0.00 | 0.00 | 12,750.00 |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | UBBIAA | PI Arturo Andrade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193465 | Coos Coalition for Children | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | (55.28) | 0.00 | 0.00 | (55.28) |
| 193467 | Supplement Year 1 | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193468 | Large Vendor Pear Associates | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 3,902.50 | 0.00 | 0.00 | 3,902.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 193469 | Large Vendor Abt Associates | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193470 | Large Vendor Nat Ctr Child Pov | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193471 | Large Vendor NH Child Trust | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193472 | C19 Survey Option 1 | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193473 | Large Vendor Pyramid Yr 2 | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | UBMCJI | PI Jingwei Cheng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | UDEEES | PI Edward Song | 37,308.78 | 8,396.79 | 82,999.96 | 0.00 | 0.00 | 128,705.53 |
| 193476 | Large Vendor P'unk Avenue | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 17,175.00 | 0.00 | 0.00 | 17,175.00 |
| 193477 | Neuronal Primary Cilia and Cog | UBMCXC | PI Xuanmao Chen | 35,641.00 | 2,886.94 | 58,326.69 | 0.00 | 0.00 | 96,854.63 |
| 193478 | C19 Expanding Disabilities Net | UFDDKN | PI Kelly Nye-Lengerman | 3,878.09 | 1,384.48 | 421.01 | 0.00 | 0.00 | 5,683.58 |
| 193479 | DHHS-Interoperability | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | UFDOMD | PI Marcy Doyle | 122,850.68 | 40,147.64 | 347,930.86 | 0.00 | 0.00 | 510,929.18 |
| 193481 | PACT 7-1-21 to 6-30-23 | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 44,000.00 | 0.00 | 0.00 | 44,000.00 |
| 193482 | CIBBR Year 5 | UBMCRC | PI Rick H Cote | 67,823.01 | 16,300.90 | 61,598.22 | 0.00 | 0.00 | 145,722.13 |
| 193482 | CIBBR Year 5 | UBMCWT | PI William K Thomas | 1,436.58 | 120.30 | 548.02 | 0.00 | 0.00 | 2,104.90 |
| 193483 | CIBBR YR5: TLR-TRIF | UBMCSE | PI Sherine Elsawa | 22,153.10 | 1,794.39 | 57,474.95 | 0.00 | 0.00 | 81,422.44 |
| 193484 | CIBBR YR5: Bromodomain Protei | UBMCVJ | PI Victoria Jeffers | 14,797.44 | 1,198.59 | 18,112.55 | 0.00 | 0.00 | 34,108.58 |
| 193485 | CIBBR YR5L Research Core | UBMCRC | PI Rick H Cote | 21,925.08 | 7,827.27 | 15,024.93 | 0.00 | 0.00 | 44,777.28 |
| 193485 | CIBBR YR5L Research Core | UBMCWT | PI William K Thomas | 26,065.74 | 2,111.49 | 51,725.95 | 0.00 | 0.00 | 79,903.18 |
| 193486 | C19 CIBBR YR5 Suppl SARS | UBMCWT | PI William K Thomas | 0.05 | 0.00 | 0.04 | 0.00 | 0.00 | 0.09 |
| 193487 | NERGN YR 5 of 7 | UFDDKP | PI Kim Phillips | (4,621.16) | (1,612.42) | 14,795.86 | 0.00 | 0.00 | 8,562.28 |
| 193487 | NERGN YR 5 of 7 | UFDDPA | PI Peter Antal | 0.00 | 0.00 | 231.12 | 0.00 | 0.00 | 231.12 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | UBMCJI | PI Jingwei Cheng | 7,620.48 | 617.26 | 15,094.95 | 0.00 | 0.00 | 23,332.69 |
| 193489 | UCEDD Year 5 | UFDDKN | PI Kelly Nye-Lengerman | 0.00 | 0.00 | (13,968.87) | 0.00 | 0.00 | (13,968.87) |
| 193489 | UCEDD Year 5 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 1,300.21 | 0.00 | 0.00 | 1,300.21 |
| 193490 | STATS Year 4 of 5 | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | (4,397.61) | 0.00 | 0.00 | (4,397.61) |
| 193491 | DHP YR1 of 5, 7-31-2022 | UFDDKP | PI Kim Phillips | 126,210.87 | 43,263.91 | 119,782.99 | 0.00 | 0.00 | 289,257.77 |
| 193491 | DHP YR1 of 5, 7-31-2022 | UFDDMH | PI Megan Henly | 0.00 | 0.00 | 3,263.27 | 0.00 | 0.00 | 3,263.27 |
| 193492 | LEND | UFDDHE | PI Elizabeth Humphreys | 178,479.55 | 46,813.39 | 261,399.61 | 0.00 | 0.00 | 486,692.55 |
| 193493 | NIOSH - State Occupational Saf | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 1,185.05 | 0.00 | 0.00 | 1,185.05 |
| 193493 | NIOSH - State Occupational Saf | UFDDKA | PI Karla Armenti | 101,067.42 | 36,081.09 | 82,312.47 | 0.00 | 0.00 | 219,460.98 |
| 193493 | NIOSH - State Occupational Saf | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 656.38 | 0.00 | 0.00 | 656.38 |
| 193494 | PDG2 Children Unlimited | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 203,500.00 | 0.00 | 0.00 | 203,500.00 |
| 193495 | PDG2 Granite Central Lakes | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 157,000.00 | 0.00 | 0.00 | 157,000.00 |
| 193496 | PDG2 Amoskeg Health | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 187,500.00 | 0.00 | 0.00 | 187,500.00 |
| 193497 | PDG2 United Way of Nashua | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 57,930.00 | 0.00 | 0.00 | 57,930.00 |
| 193498 | PDG2 Granite United Way | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 203,500.00 | 0.00 | 0.00 | 203,500.00 |
| 193499 | PDG2 Monadnock United Way | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 148,750.00 | 0.00 | 0.00 | 148,750.00 |
| 193500 | NH Opioid Prevention YR2 | UXYTKL | PI Kendra Lewis | 63,042.97 | 22,292.90 | 103,287.44 | 0.00 | 0.00 | 188,623.31 |
| 193501 | PDG 2 United Greater Seacoast | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 118,748.25 | 0.00 | 0.00 | 118,748.25 |
| 193502 | WSH Project C3 | UFDDKA | PI Karla Armenti | 4,679.59 | 1,670.65 | 2,349.60 | 0.00 | 0.00 | 8,699.84 |
| 193503 | MMP- deactivating injectable h | UDKEKJ | PI Kyung Jae Jeong | 51,207.97 | 2,986.89 | 70,496.18 | 0.00 | 0.00 | 124,691.04 |
| 193504 | SVC Project CS | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 19,856.64 | 0.00 | 0.00 | 19,856.64 |
| 193505 | Year 5 | UFDDL B | PI Linda Bimbo | 92,179.21 | 27,591.08 | 41,956.30 | 0.00 | 0.00 | 161,726.59 |
| 193506 | PDG 2 Preschool Development | UACJ C1 | PI Jessica Carson | 19,563.69 | 6,583.40 | 13,204.20 | 0.00 | 0.00 | 39,351.29 |
| 193507 | CIBBR YR5: Supp STAT3 | UBMC SW | PI Sarah Walker | 27,185.80 | 1,619.32 | 73,402.27 | 0.00 | 0.00 | 102,207.39 |
| 193508 | CIBBR YR5: Pilot: DNA | UDCHNO | PI Nathan J. Oldenhuis | 0.00 | 0.00 | 16,964.77 | 0.00 | 0.00 | 16,964.77 |
| 193509 | CIBBR YR5: Pilot: Gut | UBANCD | PI Carlota Dao | 5,856.04 | 393.01 | 16,173.34 | 0.00 | 0.00 | 22,422.39 |
| 193510 | CIBBR YR5: Pilot: Cryo KV | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 4,253.28 | 0.00 | 0.00 | 4,253.28 |

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|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 193511 | CIBBR YR5: Pilot: Cryo JT | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 2,392.97 | 0.00 | 0.00 | 2,392.97 |
| 193512 | cAMP Signaling and Three Activ | UBMCXC | PI Xuanmao Chen | 15,823.42 | 1,281.71 | 13,093.24 | 0.00 | 0.00 | 30,198.37 |
| 193513 | Understanding Bystanders for S | UCFRKL | PI Kimberly Lema | 70,342.44 | 20,688.94 | 461,211.65 | 0.00 | 0.00 | 552,243.03 |
| 193513 | Understanding Bystanders for S | UFFSKN | PI Kimberly Nesbitt | 574.99 | 0.00 | 301.87 | 0.00 | 0.00 | 876.86 |
| 193514 | Year 2 of 4 | UFDDJM | PI Joanne Malloy | 120,387.84 | 42,400.02 | 436,821.28 | 0.00 | 0.00 | 599,609.14 |
| 193515 | PDG-1 Year 3 | UFFSCD | Child Study and Development Center | 645.00 | 0.00 | 325.72 | 0.00 | 0.00 | 970.72 |
| 193515 | PDG-1 Year 3 | UFFSKN | PI Kimberly Nesbitt | 537,772.69 | 174,710.43 | 789,000.59 | 0.00 | 0.00 | 1,501,483.71 |
| 193516 | AT 2022 Leadership | UFDDTW | PI Therese Willkomm | 59,856.60 | 9,768.73 | 28,955.11 | 0.00 | 0.00 | 98,580.44 |
| 193517 | AT 2022 State | UFDDTW | PI Therese Willkomm | 56,362.53 | 10,659.76 | 74,773.10 | 0.00 | 0.00 | 141,795.39 |
| 193519 | PDG3 Abt Associates | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 268,029.60 | 0.00 | 0.00 | 268,029.60 |
| 193520 | PDG3 Greenway Strategy Group | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| 193521 | PDG3 NH Children's Trust | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 375,000.00 | 0.00 | 0.00 | 375,000.00 |
| 193522 | PDG3 Parent Info Center | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 99,650.00 | 0.00 | 0.00 | 99,650.00 |
| 193523 | PDG3 Pyramid Model Consortium | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 102,545.80 | 0.00 | 0.00 | 102,545.80 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | UDKELL | PI Linqing Li | 0.00 | 0.00 | 3,210.18 | 0.00 | 0.00 | 3,210.18 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | UDMALL | PI Linyuan Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | UFDDKP | PI Kim Phillips | 74,673.94 | 26,151.83 | 170,328.21 | 0.00 | 0.00 | 271,153.98 |
| 193526 | C19 Supplement to UNH IOD | UFDDKN | PI Kelly Nye-Lengerman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193527 | Deloitte Consulting | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 805,865.50 | 0.00 | 0.00 | 805,865.50 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | UFDDHE | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | UFDOMD | PI Marcy Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | UBMCWT | PI William K Thomas | 17,024.51 | 6,077.74 | 359,386.19 | 0.00 | 0.00 | 382,488.44 |
| 193532 | University Centers for Excelle | UFDDKN | PI Kelly Nye-Lengerman | 170,861.39 | 59,299.06 | 28,523.04 | 0.00 | 0.00 | 258,683.49 |
| 193533 | North Country Health Consortiu | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 28,479.77 | 0.00 | 0.00 | 28,479.77 |
| 193534 | Schools of Allied Health Prof | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | UDCSMB | PI Momotaz Begum | 11,649.10 | 0.00 | 35,915.80 | 0.00 | 0.00 | 47,564.90 |
| 193536 | A Randomized Controlled Trial | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 1,496.65 | 0.00 | 0.00 | 1,496.65 |
| 193536 | A Randomized Controlled Trial | UCFRLJ | PI Lisa Jones | 6,304.39 | 2,250.65 | 25,181.55 | 0.00 | 0.00 | 33,736.59 |
| 193537 | Improving Measurement of Child | UACJC1 | PI Jessica Carson | 7,627.48 | 2,722.95 | 5,433.98 | 0.00 | 0.00 | 15,784.41 |
| 193538 | NWD Governance and Access | UFDDLD | PI Laura Davie | 33,852.01 | 11,979.04 | 17,299.91 | 0.00 | 0.00 | 63,130.96 |
| 193539 | Participant Support | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 33,139.49 | 0.00 | 0.00 | 33,139.49 |
| 193540 | Photoreceptor Phosphodiestera | UBMCRC | PI Rick H Cote | 74,424.68 | 19,880.72 | 78,593.87 | 0.00 | 0.00 | 172,899.27 |
| 19Z019 | Fellowship at Library of Congr | UCCMJL | PI Josh Lauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 3,469.44 | 0.00 | 0.00 | 3,469.44 |
| 1DAINX | Inclusive Excellence and Advance IT | UAINEX | UNH ADVANCE | 30,385.23 | 9,430.17 | 933.99 | 0.00 | 0.00 | 40,749.39 |
| 1DB043 | Water Quality Analysis Lab | UBNRWQ | Water Quality Analysis | 6,274.05 | 880.42 | (13,707.09) | 0.00 | 0.00 | (6,552.62) |
| 1DB062 | Genomics Service Center | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 96,877.34 | 0.00 | 0.00 | 96,877.34 |
| 1DB066 | Minocha Lab Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 8,379.60 | 0.00 | 0.00 | 8,379.60 |
| 1DB432 | PyGCMS Analytical | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 4,802.75 | 0.00 | 0.00 | 4,802.75 |
| 1DB437 | Northeast Center for Vibrio Disease | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | (338.19) | 0.00 | 0.00 | (338.19) |
| 1DB438 | Chu Instrumentation Center | UBMCFB | PI Feixia Chu | 0.00 | 0.00 | 3,280.28 | 0.00 | 0.00 | 3,280.28 |
| 1DB450 | Smith Vehicle Fund | UBNRRS | PI Richard Smith | 0.00 | 0.00 | (744.32) | 0.00 | 0.00 | (744.32) |
| 1DB452 | Rowe Vehicle Fund | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 566.10 | 0.00 | 0.00 | 566.10 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 1GE028 | Small Business Development Gift | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UESBDC | Small Business Development Center | 0.00 | 0.00 | 458.60 | 0.00 | 0.00 | 458.60 |
| 1GE028 | Small Business Development Gift | UESBEG | PI - Liz Gray | 0.00 | 0.00 | 19,521.07 | 0.00 | 0.00 | 19,521.07 |
| 1GE028 | Small Business Development Gift | UESBNC | North Country | 33,464.21 | 2,811.03 | 187.88 | 0.00 | 0.00 | 36,463.12 |
| 1GE028 | Small Business Development Gift | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE113 | First Year Innovation Research | UEUGRD | Undergraduate Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE134 | Analysis of Time Series Data | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE145 | PAUL College - Decision Sciences | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 878.05 | 0.00 | 0.00 | 878.05 |
| 1GE167 | UNH Sales Center Research Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 1,344.28 | 0.00 | 0.00 | 1,344.28 |
| 1GF069 | Institute on Disability General Fun | UFIOD0 | Institute on Disability | 31,051.51 | 11,954.90 | 1,750.94 | 0.00 | 0.00 | 44,757.35 |
| 1GF101 | Robert Jolley Scholarship Fund | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | URRIOL | Interoperability Lab | 19,997.95 | 1,574.84 | 0.00 | 0.00 | 0.00 | 21,572.79 |
| 1GR035 | ECenter General Fund | URRIOL | Interoperability Lab | 0.00 | 0.00 | 278.15 | 0.00 | 0.00 | 278.15 |
| 1GR037 | University Instrumentation Center | URRUIC | Instrumentation Center | 0.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 5,250.00 |
| 1GR044 | IOL Community Network Time Security | URRIOL | Interoperability Lab | 27,066.51 | 3,624.98 | 0.00 | 0.00 | 0.00 | 30,691.49 |
| 1GR048 | Patten Fdn ECenter Program Fund | URRIPM | UNH Innovation | 0.00 | 0.00 | 18,057.74 | 0.00 | 0.00 | 18,057.74 |
| 1GRECO | UNHInnovation Research Partnerships | URRIPM | UNH Innovation | 0.00 | 0.00 | 98.36 | 0.00 | 0.00 | 98.36 |
| 1GX003 | Marine Docent Endowed Fund | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 2,138.69 | 0.00 | 0.00 | 2,138.69 |
| 1GX033 | Neal Other Research | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | UXLLMP | Lay Lakes Monitoring Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | UXNTRS | Natural Resources | 6,509.75 | 0.00 | 0.00 | 0.00 | 0.00 | 6,509.75 |
| 1GX081 | Agriculture & Garden's Speaker's | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 1,744.54 | 0.00 | 0.00 | 1,744.54 |
| 1GX082 | UNH STEM Discovery Lab Fund | UXADMS | Administration | 3,085.00 | 259.14 | 4,245.33 | 0.00 | 0.00 | 7,589.47 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | UZCC00 | Climate Change Research Center | 10,918.70 | 1,297.63 | 26,910.00 | 0.00 | 0.00 | 39,126.33 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | UZCC00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 4,280.00 | 0.00 | 0.00 | 4,280.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 5,520.00 | 0.00 | 0.00 | 5,520.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | UZMSAD | SMSOE Administration | 23,969.24 | 9,228.14 | 0.00 | 0.00 | 0.00 | 33,197.38 |
| 1GZ021 | JEL ANNUAL GIFTS | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUND | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 4,480.00 | 0.00 | 0.00 | 4,480.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUND | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUND | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | UZMSRS | Research Support | 3,069.51 | 257.85 | 5,125.32 | 0.00 | 0.00 | 8,452.68 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | UZMSRS | Research Support | 0.00 | 0.00 | 88.85 | 0.00 | 0.00 | 88.85 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDOW | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | UZMSJL | Jackson Estuarine Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 1,674.00 | 0.00 | 0.00 | 1,674.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | UZMSAD | SMSOE Administration | 93,129.83 | 25,766.51 | 54,888.24 | 0.00 | 0.00 | 173,784.58 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 3,210.35 | 0.00 | 0.00 | 3,210.35 |
| 1GZ170 | EOS Institute | UZEOA | EOS Administration | 0.00 | 0.00 | 11,147.66 | 0.00 | 0.00 | 11,147.66 |
| 1GZ173 | Nancy Beck Shoals Marine Laboratory | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ176 | SML Sustainable Engineering -Unitil | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 7,120.78 | 0.00 | 0.00 | 7,120.78 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|---------------------|-----------------|------------------------|------------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 1GZ178 | Climate Resilience Fund | UZMSPE | PI PREP | 0.00 | 0.00 | 695.00 | 0.00 | 0.00 | 695.00 |
| 1GZ178 | Climate Resilience Fund | UZMSPR | Pisc Region Estuaries Prtnshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH40 | RESEARCH VESSEL | UZMSVO | Vessel Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 1,621.61 | 0.00 | 0.00 | 1,621.61 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | UZMSAD | SMSOE Administration | 47,601.73 | 15,795.66 | 73,749.07 | 0.00 | 0.00 | 137,146.46 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | UZMSDP | Diving Program | 10,090.92 | 847.64 | 0.00 | 0.00 | 0.00 | 10,938.56 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (201,071.53) | 0.00 | 0.00 | (201,071.53) |
| 1UB000 | COLSA General Fund | UBBIEW | PI Easton White | 0.00 | 0.00 | 9.97 | 0.00 | 0.00 | 9.97 |
| 1UB000 | COLSA General Fund | UBFMGH | Research Greenhouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBAECT | Carpenter Tool/Equipment Budget | 0.00 | 0.00 | 89.85 | 0.00 | 0.00 | 89.85 |
| 1UB022 | State AES Funds | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBAESA | Agricultural Experiment Station Adm | 35,232.21 | 13,564.41 | 26,527.16 | 0.00 | 0.00 | 75,323.78 |
| 1UB022 | State AES Funds | UBDEAB | Anton Bekkerman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBDEAN | Dean's Office - LS & A | 49,976.79 | 14,556.77 | 210,657.78 | 0.00 | 0.00 | 275,191.34 |
| 1UB022 | State AES Funds | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPFB | COLSA Fringe Benefit Pool | 0.00 | 211,908.19 | 0.00 | 0.00 | 0.00 | 211,908.19 |
| 1UB025 | COLSA Farms | UBFMDF | Fairchild Dairy Center-Conventional | 203,097.94 | 49,330.49 | 362,820.18 | 0.00 | 0.00 | 615,248.61 |
| 1UB025 | COLSA Farms | UBFMFS | Farm Services | 129,503.63 | 47,321.26 | 67,344.93 | 0.00 | 0.00 | 244,169.82 |
| 1UB025 | COLSA Farms | UBFMGH | Research Greenhouse | 86,110.41 | 31,987.23 | 40,758.29 | 0.00 | 0.00 | 158,855.93 |
| 1UB025 | COLSA Farms | UBFMHT | Woodman Farm Facility | 93,361.87 | 31,619.80 | 16,980.49 | 4,350.06 | 0.00 | 146,312.22 |
| 1UB025 | COLSA Farms | UBFMOD | Organic Dairy Facility | 163,451.99 | 40,673.69 | 217,445.08 | 15,595.28 | 0.00 | 437,166.04 |
| 1UC000 | COLA Educational and General | UCEDEC | PI Eun Kyeong Cho | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UESBDC | Small Business Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRARO | Animal Resource Office | 160,078.41 | 61,630.07 | 22,420.80 | 0.00 | 0.00 | 244,129.28 |
| 1UR000 | VPRPS Educational and General | URRISE | VPR RESEARCH SUPPORT FUNDING | 31,049.29 | 8,467.42 | 108,149.11 | 0.00 | 0.00 | 147,665.82 |
| 1UR000 | VPRPS Educational and General | URRLCD | Research - Large Center Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRRDC | Research Development and Communicat | 376,929.22 | 138,714.26 | 66,641.93 | 0.00 | 0.00 | 582,285.41 |
| 1UR000 | VPRPS Educational and General | URRRIS | Research Integrity Services | 235,024.88 | 89,222.12 | 13,615.99 | 0.00 | 0.00 | 337,862.99 |
| 1UR000 | VPRPS Educational and General | URRSPA | Sponsored Programs Administration | 2,249,962.84 | 819,257.80 | 132,547.93 | 0.00 | 0.00 | 3,201,768.57 |
| 1UR000 | VPRPS Educational and General | URRUIC | Instrumentation Center | 401,594.08 | 147,156.11 | 53,221.99 | 0.00 | 0.00 | 601,972.18 |
| 1UR020 | Consulting Center PAU | URRIPM | UNH Innovation | 82,576.89 | 31,792.12 | 0.00 | 0.00 | 0.00 | 114,369.01 |
| 1UZ000 | EOS Educational and General | UZEOSA | EOS Administration | 326,597.48 | 122,825.45 | 152,442.31 | 3,325.61 | 0.00 | 605,190.85 |
| 1UZ000 | EOS Educational and General | UZES00 | Earth Systems Research Center | 84,166.71 | 32,404.10 | 57,718.80 | 0.00 | 0.00 | 174,289.61 |
| 1UZ000 | EOS Educational and General | UZOP00 | Ocean Process Analysis Lab | 42,362.65 | 16,309.68 | 15,080.37 | 0.00 | 0.00 | 73,752.70 |
| 1UZ000 | EOS Educational and General | UZSP00 | Space Science Center | 222,242.29 | 71,292.76 | 15,336.99 | 0.00 | 0.00 | 308,872.04 |
| 1UZ000 | EOS Educational and General | UZSWRI | SwRI-EOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMS00 | Marine Sciences & Ocean Engineering | 0.00 | 0.00 | 154.29 | 0.00 | 0.00 | 154.29 |
| 1UZ025 | Shoals Marine Laboratory | UZMSSH | Shoals Marine Laboratory | 182,817.19 | 70,130.67 | 455,419.47 | 0.00 | 0.00 | 708,367.33 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZCCOM | Center for Coastal & Ocean Mapping | 147,744.86 | 56,864.20 | 89,271.19 | 0.00 | 0.00 | 293,880.25 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZEOSA | EOS Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 46,895,232.84 | 12,080,367.59 | 64,678,643.77 | 252,790.24 | 0.00 | 123,907,034.44 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| Public Service | | | | | | | | | |
| 13D091 | C19-iLearn NH | UKD107 | iLearnNH | 192,031.90 | 68,555.32 | 284.16 | 0.00 | 0.00 | 260,871.38 |
| 13H321 | Commum Collab Yrs 4 & 5 | UFIOD0 | Institute on Disability | 37,227.86 | 12,235.48 | 12,860.45 | 0.00 | 0.00 | 62,323.79 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 1,651.59 | 0.00 | 0.00 | 1,651.59 |
| 13H351 | CORE FY 2023 thru 6-30-23 | UFIOD0 | Institute on Disability | 6,626.01 | 2,365.50 | 1,078.98 | 0.00 | 0.00 | 10,070.49 |
| 14GXB7 | Coos County FY23 | UXCOOS | Coos County | 36,017.84 | 12,584.63 | 4,471.80 | 2,049.40 | 0.00 | 55,123.67 |
| 14GXB8 | Merrimack County FY23 | UXMRMK | Merrimack County | 57,063.23 | 21,661.47 | 2,112.30 | 3,961.71 | 0.00 | 84,798.71 |
| 14NM96 | C19 2021-2022 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 4,469.86 | 0.00 | 0.00 | 4,469.86 |
| 14NN28 | 4-H Northeast Champions | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | UXCMMD | PI Molly Donovan | 13,175.26 | 4,703.56 | 4,648.49 | 0.00 | 0.00 | 22,527.31 |
| 14NN70 | Food Solutions New England: Pr | UADSUS | Sustainability Institute | 9,375.02 | 3,346.85 | 1,272.18 | 0.00 | 0.00 | 13,994.05 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | COVID-19 CARES ACT | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | COVID-19 CARES ACT | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15S006 | STATS RRTC Salary Cap | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | UFRMNE | Northeast Passage | 0.00 | 0.00 | 16.21 | 0.00 | 0.00 | 16.21 |
| 193455 | STATS RRTC Yr 3 of 5 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 1,682.56 | 0.00 | 0.00 | 1,682.56 |
| 193492 | LEND | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 1,725.82 | 0.00 | 0.00 | 1,725.82 |
| 193516 | AT 2022 Leadership | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 2,253.70 | 0.00 | 0.00 | 2,253.70 |
| 1D0ADJ | UNH Int Desig Adjustments | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | (71,499.00) | 0.00 | 0.00 | (71,499.00) |
| 1DB027 | Diagnostic Services-insects | UBBIOL | Biological Sciences | 0.00 | 0.00 | 1.73 | 0.00 | 0.00 | 1.73 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBFMOD | Organic Dairy Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDBL | NH Veterinary Diagnostic Laboratory | 621,319.41 | 199,292.07 | 261,292.51 | 0.00 | 0.00 | 1,081,903.99 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCML | Biomedical Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCVL | Veterinary Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 108.80 | 0.00 | 0.00 | 108.80 |
| 1DB421 | NHDVL Equipment Fund | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00 | 0.00 | 108,025.62 | 0.00 | 0.00 | 108,025.62 |
| 1DC089 | Music Community Outreach | UCMUSI | Music | 667.99 | 56.11 | 3,210.32 | 0.00 | 0.00 | 3,934.42 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | UCEDUC | Education | 0.00 | 0.00 | 96.18 | 0.00 | 0.00 | 96.18 |
| 1DC108 | Learning Through Teaching | UCSSCL | Summer Studies in Composition | 8,334.50 | 700.11 | 165.00 | 0.00 | 0.00 | 9,199.61 |
| 1DF009 | Community Testing | U FKINE | Kinesiology | 348.75 | 0.00 | 404.00 | 0.00 | 0.00 | 752.75 |
| 1DF019 | RMP Workshop/Conference | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | UFIOD0 | Institute on Disability | 24,595.75 | 2,504.17 | 39,526.32 | 0.00 | 0.00 | 66,626.24 |
| 1DF029 | Northeast Passage Fee Income | UFRMNE | Northeast Passage | 326,463.42 | 124,076.29 | 18,305.04 | 0.00 | 0.00 | 468,844.75 |
| 1DF031 | IHPP | UFIHPP | Inst for Health Policy & Practic | 181,740.44 | 61,600.70 | 2,741.73 | 0.00 | 0.00 | 246,082.87 |
| 1DF035 | START | UFIOD0 | Institute on Disability | 1,688,093.75 | 601,942.80 | 372,292.64 | 0.00 | 0.00 | 2,662,329.19 |
| 1DF036 | Center on Aging & Community Living | UFIOD0 | Institute on Disability | 2,026.92 | 780.37 | 2,526.27 | 0.00 | 0.00 | 5,333.56 |
| 1DF037 | Center for Inclusive Education | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | UFIOD0 | Institute on Disability | 243,372.32 | 86,406.34 | 29,820.68 | 0.00 | 0.00 | 359,599.34 |
| 1DF050 | Seacoast Clinic | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | UCIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | UFRMPO | Recreation Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 499.00 | 0.00 | 0.00 | 499.00 |
| 1DFRWO | Resilience and Wellbeing Program | UFIEHS | Inst Exc in Health & Soc Sys | 0.00 | 0.00 | 1,955.00 | 0.00 | 0.00 | 1,955.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1DG454 | NAGPRA | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DP004 | Alternate Care Site | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | URPIRC | Prevention Innovation Res Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | URPIRC | Prevention Innovation Res Ctr | 792.00 | 304.92 | 224.41 | 0.00 | 0.00 | 1,321.33 |
| 1DRPRC | Prevention Innovation Research Ctr | URPIRC | Prevention Innovation Res Ctr | 29,014.00 | 8,110.00 | 2,289.21 | 1,649.51 | 0.00 | 41,062.72 |
| 1DRPRC | Prevention Innovation Research Ctr | URPISP | PI Sharyn Potter | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 14.00 |
| 1DUSTF | UNH Separation Fund | UXUAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | UXADMS | Administration | 0.00 | 0.00 | 460.00 | 0.00 | 0.00 | 460.00 |
| 1DX2AQ | Extnesion Fisheries Training | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 5,891.94 | 0.00 | 0.00 | 5,891.94 |
| 1DX2BI | Natural Resources Business Institut | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 90.87 | 0.00 | 0.00 | 90.87 |
| 1DX2BI | Natural Resources Business Institut | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 3,415.33 | 0.00 | 0.00 | 3,415.33 |
| 1DX2CC | Community Conservation Prgm | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | UXFDAG | Food and Agriculture | 0.00 | 0.00 | (41,540.46) | 0.00 | 0.00 | (41,540.46) |
| 1DX2EG | Greenhouse and Floriculture | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 5,732.10 | 0.00 | 0.00 | 5,732.10 |
| 1DX2FD | NH 4-H Foundation | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 10,786.51 | 0.00 | 0.00 | 10,786.51 |
| 1DX2FS | Food Safety Program | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 228.39 | 0.00 | 0.00 | 228.39 |
| 1DX2FS | Food Safety Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 3,327.63 | 0.00 | 0.00 | 3,327.63 |
| 1DX2FS | Food Safety Program | UXFDSW | PI Seth Wilner | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DX2FT | Forest Industry and Training | UXNTRS | Natural Resources | 3,910.00 | 328.44 | 645.02 | 0.00 | 0.00 | 4,883.46 |
| 1DX2GB | Coastal Research Volunteer Program | UXNTRS | Natural Resources | 0.00 | 0.00 | 6.17 | 0.00 | 0.00 | 6.17 |
| 1DX2HM | Holistic Management Program | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 748.98 | 0.00 | 0.00 | 748.98 |
| 1DX2IP | IPM News | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 92.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXLLMP | Lay Lakes Monitoring Program | 4,133.53 | 95.55 | 13,683.44 | 0.00 | 0.00 | 17,912.52 |
| 1DX2ME | Marine Education Programs | UXNTRS | Natural Resources | 0.00 | 0.00 | 3,439.22 | 0.00 | 0.00 | 3,439.22 |
| 1DX2ME | Marine Education Programs | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 791.88 | 0.00 | 0.00 | 791.88 |
| 1DX2ME | Marine Education Programs | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | UXCMNC | Communications | 0.00 | 0.00 | 730.29 | 0.00 | 0.00 | 730.29 |
| 1DX2PC | Peterson Cruise | UXNTRS | Natural Resources | 0.00 | 0.00 | 978.70 | 0.00 | 0.00 | 978.70 |
| 1DX2SA | Soil Analysis Information System | UXFDAG | Food and Agriculture | 7,342.79 | 118.69 | 38,182.30 | 0.00 | 0.00 | 45,643.78 |
| 1DX2SA | Soil Analysis Information System | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | UXYTFM | Youth and Family | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DX2XQ | Water Quality Training | UXNTRS | Natural Resources | 4,020.00 | 337.68 | (1,296.90) | 0.00 | 0.00 | 3,060.78 |
| 1DXAE1 | PI Alan Eaton | UXFDAE | PI Alan Eaton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXAF1 | PI Andrew Fast | UXNTAF | PI Andrew Fast | 0.00 | 0.00 | 79.99 | 0.00 | 0.00 | 79.99 |
| 1DXAL1 | PI Alyson Eberhardt | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 291.01 | 0.00 | 0.00 | 291.01 |
| 1DXAL1 | PI Alyson Eberhardt | UXNTRS | Natural Resources | 0.00 | 0.00 | 830.50 | 0.00 | 0.00 | 830.50 |
| 1DXAP1 | PI Amy Papineau | UXFDAP | PI Amy Papineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXAS1 | PI Amanda Stone | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 15.99 | 0.00 | 0.00 | 15.99 |
| 1DXAS1 | PI Amanda Stone | UXNTRS | Natural Resources | 0.00 | 0.00 | 49.26 | 0.00 | 0.00 | 49.26 |
| 1DXAW1 | PI Anna Wallingford | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXBLK | Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 1,044.70 | 0.00 | 0.00 | 1,044.70 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1DXCC1 | PI Charlotte Cross | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 485.68 | 0.00 | 0.00 | 485.68 |
| 1DXCED | Community Development | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 369.00 | 0.00 | 0.00 | 369.00 |
| 1DXCET | Economic Development | UXCMDV | Community and Economic Development | 830.66 | 69.77 | 875.54 | 0.00 | 0.00 | 1,775.97 |
| 1DXCET | Economic Development | UXSLCM | Community & Economic Development | 0.00 | 0.00 | 584.76 | 0.00 | 0.00 | 584.76 |
| 1DXCF1 | PI Charles French | UXCMCF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCM1 | PI Carl Majewski | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 55.85 | 0.00 | 0.00 | 55.85 |
| 1DXCNS | Citizen Science | UXNTRS | Natural Resources | 0.00 | 0.00 | 53.22 | 0.00 | 0.00 | 53.22 |
| 1DXCRL | Carroll County | UXCRRL | Carroll County | 0.00 | 0.00 | 1,213.75 | 0.00 | 0.00 | 1,213.75 |
| 1DXCTR | NH Statewide Rail Trail Plan | UXCMDV | Community and Economic Development | 6,385.25 | 2,458.34 | 0.00 | 0.00 | 0.00 | 8,843.59 |
| 1DXCV1 | PI Catherine Violette | UXYTCV | PI Catherine Violette | 0.00 | 0.00 | 186.66 | 0.00 | 0.00 | 186.66 |
| 1DXDC1 | PI Darrel Covell | UXNTDC | PI Darrel Covell | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 |
| 1DXDFB | Double Up Food Bucks | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDVC | AV Farm to School | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | UXCMAN | UNHM Education Center | 0.00 | 0.00 | 39.96 | 0.00 | 0.00 | 39.96 |
| 1DXEDC | Education Center and Info Line | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 2,677.06 | 0.00 | 0.00 | 2,677.06 |
| 1DXFA1 | PI Fredrick Alleva | UXYTFM | Youth and Family | 0.00 | 0.00 | 139.90 | 0.00 | 0.00 | 139.90 |
| 1DXFAH | Dairy, Livestock and Forage Crops | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 598.47 | 0.00 | 0.00 | 598.47 |
| 1DXFAH | 4-H Animal Science Programs | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 266.00 | 0.00 | 0.00 | 266.00 |
| 1DXFAS | 4-H Animal Science Programs | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 6,005.04 | 0.00 | 0.00 | 6,005.04 |
| 1DXFAS | 4-H Animal Science Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 1,360.75 | 0.00 | 0.00 | 1,360.75 |
| 1DXFDP | Food and Ag Programs | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 359.40 | 0.00 | 0.00 | 359.40 |
| 1DXFFV | Fruit & Vegetable Crop Production | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 5,810.98 | 0.00 | 0.00 | 5,810.98 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 186.44 | 0.00 | 0.00 | 186.44 |
| 1DXFLM | PI Matthew Tarr | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 2,167.82 | 0.00 | 0.00 | 2,167.82 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 2,941.86 | 0.00 | 0.00 | 2,941.86 |
| 1DXFSS | NH 4-H Shooting Sports | UXYTFM | Youth and Family | 0.00 | 0.00 | 3,125.04 | 0.00 | 0.00 | 3,125.04 |
| 1DXFTL | 4-H Teen Leadership Programs | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 9,354.34 | 0.00 | 0.00 | 9,354.34 |
| 1DXGB1 | PI Gabriela Bradt | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 471.07 | 0.00 | 0.00 | 471.07 |
| 1DXGFT | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 7.31 | 0.00 | 0.00 | 7.31 |
| 1DXGH1 | PI George Hamilton | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | UXYTHB | PI Heidi Barker | 0.00 | 0.00 | 86.72 | 0.00 | 0.00 | 86.72 |
| 1DXHLB | Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 1,374.85 | 0.00 | 0.00 | 1,374.85 |
| 1DXHLB | Hillsborough County | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXJG1 | PI Joshua Gagnon | UXUPJG | PI Joshua Gagnon | 0.00 | 0.00 | 2,984.17 | 0.00 | 0.00 | 2,984.17 |
| 1DXJS1 | PI Jeffrey Schloss | UXNTJS | PI Jeffrey Schloss | 742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742.00 |
| 1DXKB1 | PI Karen Bennett | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXLG1 | PI Lara Gengarely | UXYTLG | PI Lara Gengarely | 0.00 | 0.00 | 108.98 | 0.00 | 0.00 | 108.98 |
| 1DXMC1 | PI Malin Clyde | UXNTMC | PI Malin Clyde | 168.00 | 0.00 | 81.95 | 0.00 | 0.00 | 249.95 |
| 1DXMC1 | PI Malin Clyde | UXNTRS | Natural Resources | 0.00 | 0.00 | 281.40 | 0.00 | 0.00 | 281.40 |
| 1DXML1 | PI Michal Lunak | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMY1 | PI Michael Young | UXYTM1 | PI Michael Young | 0.00 | 0.00 | 348.31 | 0.00 | 0.00 | 348.31 |
| 1DXNCN | Communities & Natural Resources | UXNTLW | PI Lisa Wise | 0.00 | 0.00 | 28.41 | 0.00 | 0.00 | 28.41 |
| 1DXNCN | Communities & Natural Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 7,290.82 | 0.00 | 0.00 | 7,290.82 |
| 1DXNRS | Natural Resources Stewards | UXNTRS | Natural Resources | 3,820.00 | 320.88 | 1,308.63 | 0.00 | 0.00 | 5,449.51 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1DXNWF | Fisheries and Aquaculture | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,429.35 | 0.00 | 0.00 | 1,429.35 |
| 1DXPC1 | PI Julia Peterson | UXNTJP | PI Julia Peterson | 6,482.87 | 2,495.93 | 0.00 | 0.00 | 0.00 | 8,978.80 |
| 1DXPC1 | PI Julia Peterson | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | UXFDAG | Food and Agriculture | 19,990.68 | 1,679.23 | 23,628.74 | 0.00 | 0.00 | 45,298.65 |
| 1DXPST | Pesticide Applicator Training | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 10.30 | 0.00 | 0.00 | 10.30 |
| 1DXRG1 | PI Rebecca Sideman | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXRM1 | PI Rachel Maccini | UXFDRM | PI Rachel Maccini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | UXCSDL | Stem Discovery Lab | 0.00 | 0.00 | 367.50 | 0.00 | 0.00 | 367.50 |
| 1DXSDL | Stem Discovery Lab | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | UXYTFM | Youth and Family | 0.00 | 0.00 | 35.48 | 0.00 | 0.00 | 35.48 |
| 1DXSH1 | PI Shannon Rogers | UXCMSR | PI Shannon Rogers | 0.00 | 0.00 | 54.04 | 0.00 | 0.00 | 54.04 |
| 1DXSLV | Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | (40.74) | 0.00 | 0.00 | (40.74) |
| 1DXSR1 | PI Steven Roberge | UXNTRS | PI Steven Roberge | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1DXSSP | Saving Special Places | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | UXYPGM | UNH Youth Programs | 6,328.13 | 531.56 | (494.00) | 0.00 | 0.00 | 6,365.69 |
| 1DXWW | | | | 1,434.66 | 552.35 | 640.10 | 0.00 | 0.00 | 2,627.11 |
| E | Walk with Ease Programming | UXYTFM | Youth and Family | | | | | | |
| 1DXYFH | 4-H Youth Development | UXYTFM | Youth and Family | 0.00 | 0.00 | 1,250.86 | 0.00 | 0.00 | 1,250.86 |
| 1DXYFH | 4-H Youth Development | UXYTKG | PI Kate Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXYFV | 4-H Volunteer Programs | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXYFV | 4-H Volunteer Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 403.71 | 0.00 | 0.00 | 403.71 |
| 1DXYHL | Healthy Living & Nutrition Ed | UXYTFM | Youth and Family | 1,586.25 | 610.74 | (3,606.44) | 0.00 | 0.00 | (1,409.45) |
| 1DXYIP | Young Inventors Program | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | UXYTFM | Youth and Family | 0.00 | 0.00 | 2,686.84 | 0.00 | 0.00 | 2,686.84 |
| 1DXYSL | Science Literacy | UXCSDL | Stem Discovery Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | UXYTFM | Youth and Family | 0.00 | 0.00 | 1,436.01 | 0.00 | 0.00 | 1,436.01 |
| 1DXYTP | Afterschool Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 829.46 | 0.00 | 0.00 | 829.46 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | (48,151.50) | 0.00 | 0.00 | (48,151.50) |
| 1GA173 | NH Farm to School Program | UADSUS | Sustainability Institute | 0.00 | 0.00 | 963.84 | 0.00 | 0.00 | 963.84 |
| 1GA178 | Kendall Fdn-NH Food Alliance | UADSUS | Sustainability Institute | 87,146.15 | 32,847.93 | 54,786.35 | 0.00 | 0.00 | 174,780.43 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | UADSUS | Sustainability Institute | 15,784.61 | 3,097.22 | 0.00 | 0.00 | 0.00 | 18,881.83 |
| 1GA276 | Angell - Food Solutions New England | UADSUS | Sustainability Institute | 3,343.83 | 1,287.36 | 14,823.08 | 0.00 | 0.00 | 19,454.27 |
| 1GA292 | Garfield-Food Solutions New England | UADSUS | Sustainability Institute | 741.85 | 62.32 | 0.00 | 0.00 | 0.00 | 804.17 |
| 1GA403 | Treat Community & Civic Engagement | UACARS | Carsey School | 8,393.02 | 3,186.98 | 87.49 | 0.00 | 0.00 | 11,667.49 |
| 1GAFSF | Food Solutions New England | UADSUS | Sustainability Institute | 20,754.65 | 3,536.71 | 956.76 | 0.00 | 0.00 | 25,248.12 |
| 1GAS27 | Kendall - NH Farm to School Program | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00 | 0.00 | 13,047.84 | 0.00 | 0.00 | 13,047.84 |
| 1GC090 | Hanhisalo Contemporary Music | UCMUSI | Music | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 1,100.00 |
| 1GC186 | Center for New England Culture End | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GC234 | CHI Misc Gift Fund | UCHUMA | Humanities Program | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 1GC248 | UNH Arts Initiative Fund | UCDEAN | Dean's Office - Liberal Arts | 372.75 | 7.56 | 10,208.00 | 0.00 | 0.00 | 10,588.31 |
| 1GC248 | UNH Arts Initiative Fund | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC281 | Crimes Against Children Research Ct | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 12,079.68 | 0.00 | 0.00 | 12,079.68 |
| 1GE100 | Center for Family Business | UECFFB | Center for Family Business | 6,410.34 | 2,467.99 | 0.00 | 0.00 | 0.00 | 8,878.33 |
| 1GF007 | College of Health & Human Svcs | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 315.25 | 0.00 | 0.00 | 315.25 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------------------|-------------------------------------|--------|------------------------------------|---------------------|---------------------|------------------------|-----------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1UX026 | CE State PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 503,871.86 | 0.00 | 0.00 | 0.00 | 503,871.86 |
| 1UX026 | CE State PAU | UXSLAD | Smith Lever Administration | 0.00 | 0.00 | 260.97 | 0.00 | 0.00 | 260.97 |
| 1UX026 | CE State PAU | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXVLMT | Volunteer Management | 0.00 | 0.00 | 2,623.42 | 0.00 | 0.00 | 2,623.42 |
| 1UX026 | CE State PAU | UXYTAH | PI Amy Hollar | 4,777.22 | 1,505.99 | 0.00 | 0.00 | 0.00 | 6,283.21 |
| 1UX026 | CE State PAU | UXYTFM | Youth and Family | 401,093.82 | 135,912.80 | 0.00 | 0.00 | 0.00 | 537,006.62 |
| 1UX028 | CE County PAU | UXADMS | Administration | 0.00 | 0.00 | 2,731.77 | 0.00 | 0.00 | 2,731.77 |
| 1UX028 | CE County PAU | UXBLKP | Belknap County Appropriation | 75,010.28 | 27,360.14 | 0.00 | 0.00 | 0.00 | 102,370.42 |
| 1UX028 | CE County PAU | UXCHSR | Cheshire County | 75,284.01 | 27,547.17 | 0.00 | 0.00 | 0.00 | 102,831.18 |
| 1UX028 | CE County PAU | UXCMDV | Community and Economic Development | 12,115.40 | 4,664.45 | 0.00 | 0.00 | 0.00 | 16,779.85 |
| 1UX028 | CE County PAU | UXCOOS | Coos County | 59,562.44 | 21,494.34 | 0.00 | 0.00 | 0.00 | 81,056.78 |
| 1UX028 | CE County PAU | UXCRRL | Carroll County | 123,467.77 | 45,925.36 | 0.00 | 0.00 | 0.00 | 169,393.13 |
| 1UX028 | CE County PAU | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXGFTN | Grafton County Appropriation | 125,030.62 | 42,443.29 | 0.00 | 0.00 | 0.00 | 167,473.91 |
| 1UX028 | CE County PAU | UXHLSB | Hillsborough County | 152,308.82 | 57,201.48 | 492.84 | 0.00 | 0.00 | 210,003.14 |
| 1UX028 | CE County PAU | UXMRMK | Merrimack County | 98,320.07 | 36,415.82 | 0.00 | 0.00 | 0.00 | 134,735.89 |
| 1UX028 | CE County PAU | UXPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXRCKM | Rockingham County | 114,774.17 | 40,629.35 | 0.00 | 0.00 | 0.00 | 155,403.52 |
| 1UX028 | CE County PAU | UXSLVN | Sullivan County | 117,198.46 | 39,158.72 | 0.00 | 0.00 | 0.00 | 156,357.18 |
| 1UX028 | CE County PAU | UXSTFD | Strafford County | 33,399.96 | 11,421.62 | 0.00 | 0.00 | 0.00 | 44,821.58 |
| 1UX028 | CE County PAU | UXYTFM | Youth and Family | 24,378.54 | 9,385.82 | 0.00 | 0.00 | 0.00 | 33,764.36 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 7,324,494.44 | 3,062,637.41 | 1,726,722.08 | 7,660.62 | 0.00 | 12,121,514.55 |
| Academic Support | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | COVID-19 CARES ACT | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | COVID-19 CARES ACT | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (409,843.35) | 0.00 | 0.00 | (409,843.35) |
| 1DA006 | NSF Cost of Educ Distribution | UAGADM | Graduate School Administration | 0.00 | 0.00 | 4,180.93 | 0.00 | 0.00 | 4,180.93 |
| 1DA008 | Spaulding Faculty Fellowship | UAGFFL | Faculty Fellowships | 33,683.59 | 8,105.58 | 0.00 | 0.00 | 0.00 | 41,789.17 |
| 1DA013 | VPAA Discretionary | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | UAFACD | Faculty Development | 0.00 | 0.00 | 9,899.00 | 0.00 | 0.00 | 9,899.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | UACIEP | Education Abroad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | UA2FD1 | Faculty Development | 0.00 | 0.00 | 5,384.83 | 0.00 | 0.00 | 5,384.83 |
| 1DA154 | Faculty Development Initiatives | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | UAPROV | Provost Office | 23,327.56 | 1,959.44 | 11,742.57 | 0.00 | 0.00 | 37,029.57 |
| 1DA422 | Elliot - AA Strategic Initiatives | UAPROV | Provost Office | 220,393.55 | 90,445.84 | 3,727.30 | 698.00 | 0.00 | 315,264.69 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | UAPROV | Provost Office | 12,528.00 | 1,052.35 | 4,208.05 | 0.00 | 0.00 | 17,788.40 |
| 1DAECI | AA Electronic Campus Initiatives | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | UAPROV | Provost Office | 0.00 | 0.00 | 177,088.54 | 0.00 | 0.00 | 177,088.54 |
| 1DAFRE | Faculty Research Engagement Academy | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 1,205.43 | 0.00 | 0.00 | 1,205.43 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1DG420 | John S. Elliott Trust Escrow | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | (1,086.02) | 0.00 | 0.00 | (1,086.02) |
| 1DK02A | Tech Fee Equip - UNH | UKA103 | Desktop Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK02A | Tech Fee Equip - UNH | UKD106 | Learning Space Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | UKA103 | Desktop Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | UKD106 | Learning Space Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | ULLADM | UNH Library | 0.00 | 0.00 | 1,440.69 | 0.00 | 0.00 | 1,440.69 |
| 1DL001 | Helena M. Milne Endowed Fund | ULLSCA | Library Archives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | ULLSPC | Library Special Collections | 0.00 | 0.00 | 2,446.21 | 0.00 | 0.00 | 2,446.21 |
| 1DL002 | Bookstore Inventory Fund | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 11,955.11 | 0.00 | 0.00 | 11,955.11 |
| 1DL003 | Small Workshops | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | ULLBKS | Library Collections | 0.00 | 0.00 | 64.65 | 0.00 | 0.00 | 64.65 |
| 1DLSPC | Special Collections | ULLSCA | Library Archives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSTE | Library Strategic Investment | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSTE | Library Strategic Investment | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | UZMSDP | Diving Program | 0.00 | 0.00 | 6,002.06 | 0.00 | 0.00 | 6,002.06 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | UAHONP | Honors Program | 4,457.47 | 100.80 | 8,173.46 | 0.00 | 0.00 | 12,731.73 |
| 1GA009 | Honors Program Gifts | UAPROV | Provost Office | 0.00 | 0.00 | 391.73 | 0.00 | 0.00 | 391.73 |
| 1GA010 | Faculty Development Fund | UAFACD | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | UAPROV | Provost Office | 3,872.00 | 73.92 | 18,927.63 | 0.00 | 0.00 | 22,873.55 |
| 1GA012 | Saul O Sidore Lectures | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | UAPROV | Provost Office | 9,000.01 | 756.01 | 4,335.00 | 0.00 | 0.00 | 14,091.02 |
| 1GA019 | 1941 Education Enhancement End | UAPROV | Provost Office | 6,096.68 | 2,347.26 | 580.70 | 0.00 | 0.00 | 9,024.64 |
| 1GA023 | Parents Assoc Acad Enrichment | UCCELB | Celebrity Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | UCPAES | UNH Perf Arts Enrichment Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | UACIEP | Education Abroad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | UAWCTR | University Writing Center | 0.00 | 0.00 | 9,634.12 | 0.00 | 0.00 | 9,634.12 |
| 1GA053 | Next Horizon Academic Programs | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | UAPROV | Provost Office | 20,725.41 | 218.55 | 3,557.41 | 0.00 | 0.00 | 24,501.37 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | UALCTR | Leitzel Center | 7,076.93 | 2,724.62 | 5,349.26 | 0.00 | 0.00 | 15,150.81 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | UAPROV | Provost Office | 30,551.85 | 148.16 | 0.00 | 0.00 | 0.00 | 30,700.01 |
| 1GA153 | Robert & Ann Chase Faculty Fund | UAAOUT | Engagement and Faculty Development | 7,000.00 | 588.00 | 906.00 | 0.00 | 0.00 | 8,494.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | UAPROV | Provost Office | 1,301.74 | 501.20 | 0.00 | 0.00 | 0.00 | 1,802.94 |
| 1GA155 | UNH Undergraduate Book Fund | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA160 | URC Gift Fund | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UACLSA | Cole Awards for COLSA faculty | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 70.00 |
| 1GA179 | UNH Sustainability Institute | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | UADSUS | Sustainability Institute | 160,145.10 | 23,350.57 | 14,366.87 | 0.00 | 0.00 | 197,862.54 |
| 1GA188 | Merck-Food Solutions New England | UADSUS | Sustainability Institute | 70.57 | 5.93 | 23.67 | 0.00 | 0.00 | 100.17 |
| 1GA200 | Carsey School Summer Fellowship | UACARS | Carsey School | 2,398.57 | 201.49 | 0.00 | 0.00 | 0.00 | 2,600.06 |

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2023 Fiscal Period 09

1D - UNH - Durham

Table with columns: Fund/Org, Description, Account, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sub-section 'Current Funds' and 'Academic Support' with numerous rows of financial data.

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GC027 | Educ Chair Discretionary Gifts | UCEDUC | Education | 0.00 | 0.00 | 2,906.33 | 0.00 | 0.00 | 2,906.33 |
| 1GC028 | Friends of the Museum of Art | UCARGL | Museum of Art | 53.13 | 0.00 | 26,911.42 | 0.00 | 0.00 | 26,964.55 |
| 1GC031 | Macarthur/simic Writer's Serie | UCENGL | English | 0.00 | 0.00 | 3,940.31 | 0.00 | 0.00 | 3,940.31 |
| 1GC033 | Psychology Department Gifts | UCPYBG | PI Brett Gibson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | UCENGL | English | 3,807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,807.00 |
| 1GC037 | Women's Studies General Fund | UCWS00 | Women's and Gender Studies | 1,040.07 | 59.62 | 24,289.28 | 0.00 | 0.00 | 25,388.97 |
| 1GC038 | Sheila Clary Memorial Fund | UCWS00 | Women's and Gender Studies | 0.00 | 0.00 | 553.01 | 0.00 | 0.00 | 553.01 |
| 1GC040 | Museum of Art Advisory Board | UCARGL | Museum of Art | 11,362.89 | 954.51 | 1,441.87 | 0.00 | 0.00 | 13,759.27 |
| 1GC042 | College of Liberal Arts | UCANTH | Anthropology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | UCCAPS | COLA Career & Prof Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | UCCBSC | COLA BSC | 0.00 | 0.00 | 173.63 | 0.00 | 0.00 | 173.63 |
| 1GC042 | College of Liberal Arts | UCCMNO | Communication | 1,204.48 | 121.25 | 180.00 | 0.00 | 0.00 | 1,505.73 |
| 1GC042 | College of Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 157,193.38 | 12,228.13 | 219,943.27 | 0.00 | 0.00 | 389,364.78 |
| 1GC042 | College of Liberal Arts | UCDOMD | PI Michele Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | UEDEAN | Dean's Office | 0.00 | 0.00 | 15,957.25 | 0.00 | 0.00 | 15,957.25 |
| 1GC045 | Signal/Religious Studies | UCDEAN | Dean's Office - Liberal Arts | 2,068.18 | 173.73 | 0.00 | 0.00 | 0.00 | 2,241.91 |
| 1GC045 | Signal/Religious Studies | UCHIST | History | 0.00 | 0.00 | 594.37 | 0.00 | 0.00 | 594.37 |
| 1GC046 | Signal/History | UCHIST | History | 0.00 | 0.00 | 2,447.10 | 0.00 | 0.00 | 2,447.10 |
| 1GC050 | Conover Endowed Fund | UCMUSI | Music | 4,360.00 | 332.64 | 2,350.70 | 0.00 | 0.00 | 7,043.34 |
| 1GC051 | Try Special Gifts | UCTRYP | Theatre Resources for Youth Program | 0.00 | 0.00 | 10,898.43 | 0.00 | 0.00 | 10,898.43 |
| 1GC064 | Humanties Challenge 1990 | UCHCTR | Center for the Humanities | 32,654.64 | 12,572.01 | 4,999.74 | 0.00 | 0.00 | 50,226.39 |
| 1GC065 | Smyth Gifts | UCMUSI | Music | 2,055.18 | 172.64 | 1,800.00 | 0.00 | 0.00 | 4,027.82 |
| 1GC070 | The Arts Misc Gifts | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 1,130.00 | 0.00 | 0.00 | 1,130.00 |
| 1GC074 | German Misc Gifts | UCGRMN | German | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC079 | Anthropology Misc Gifts | UCANTH | Anthropology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC101 | Elizabeth N Ladd Fund for Musi | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC103 | Donald Murray Journalism Lab | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 1GC130 | JW Hatch Art Faculty Dev Fund | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | UCARGL | Museum of Art | 0.00 | 0.00 | 4,350.00 | 0.00 | 0.00 | 4,350.00 |
| 1GC169 | Edmund Miller Art Collection | UCARGL | Museum of Art | 0.00 | 0.00 | 6,740.00 | 0.00 | 0.00 | 6,740.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | UCCLHU | Classics, Humanities & Ital Studies | 225.00 | 0.00 | 1,630.00 | 0.00 | 0.00 | 1,855.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 1,467.00 | 0.00 | 0.00 | 1,467.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 3,391.13 | 0.00 | 0.00 | 3,391.13 |
| 1GC202 | Steelman History Fellowship Fund | UCHIST | History | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 1GC241 | McLean Fund - Journalism Excellence | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | UCENGL | English | 25.00 | 0.00 | 2,163.05 | 0.00 | 0.00 | 2,188.05 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GL002 | G Brooks Books & Pers/Humanities | ULLBKS | Library Collections | 0.00 | 0.00 | 9,675.00 | 0.00 | 0.00 | 9,675.00 |
| 1GL003 | Consolidated Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | ULLBKS | Library Collections | 0.00 | 0.00 | 7,683.14 | 0.00 | 0.00 | 7,683.14 |
| 1GL008 | UNH Library - General Collections | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | ULLADM | UNH Library | 0.00 | 0.00 | 3,715.50 | 0.00 | 0.00 | 3,715.50 |
| 1GL016 | University Museum | ULLADM | UNH Library | 0.00 | 0.00 | 364.00 | 0.00 | 0.00 | 364.00 |
| 1GL016 | University Museum | ULSPEC | Library Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | ULLADM | UNH Library | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1GL017 | Special Collections | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | ULSPEC | Library Special Collections | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 2,250.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLBKS | Library Collections | 0.00 | 0.00 | 18,031.52 | 0.00 | 0.00 | 18,031.52 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLSCA | Library Archives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULSPEC | Library Special Collections | 31,701.58 | 12,205.05 | 25,000.00 | 0.00 | 0.00 | 68,906.63 |
| 1GL026 | Walter & Dorothy Peterson Library | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | ULSPEC | Library Special Collections | 10,000.00 | 840.00 | 11,097.84 | 0.00 | 0.00 | 21,937.84 |
| 1GL028 | Library Innovation | ULLADM | UNH Library | 0.00 | 0.00 | 14,975.10 | 0.00 | 0.00 | 14,975.10 |
| 1GL033 | The Library Commemorative Fund | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 660.43 | 0.00 | 0.00 | 660.43 |
| 1GL042 | Class of 1947 Library Fund | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULSPEC | Library Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | ULLADM | UNH Library | 0.00 | 0.00 | 9,352.99 | 0.00 | 0.00 | 9,352.99 |
| 1GL047 | Dunleavy Library Fund | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 6,615.47 | 0.00 | 0.00 | 6,615.47 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J. Sawyer Quasi End Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | ULSPEC | Library Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLADM | UNH Library | 0.00 | 0.00 | 213.88 | 0.00 | 0.00 | 213.88 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | ULLBKS | Library Collections | 0.00 | 0.00 | 10,212.15 | 0.00 | 0.00 | 10,212.15 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GL070 | Proper Fund for Special Collections | ULSPEC | Library Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | ULSPEC | Library Special Collections | 0.00 | 0.00 | 83.50 | 0.00 | 0.00 | 83.50 |
| 1GL072 | Robert R. Morin Library Fund | ULLADM | UNH Library | 0.00 | 0.00 | 732.58 | 0.00 | 0.00 | 732.58 |
| 1GL072 | Robert R. Morin Library Fund | ULMATH | Math/Engineering Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | ULLSCA | Library Archives | 6,989.28 | 587.11 | 0.00 | 0.00 | 0.00 | 7,576.39 |
| 1GL074 | Tom McNiff Val Operations Collect. | ULSPEC | Library Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | ULLADM | UNH Library | 0.00 | 0.00 | 1,628.28 | 0.00 | 0.00 | 1,628.28 |
| 1GR035 | ECenter General Fund | URRIPM | UNH Innovation | 1,537.99 | 0.00 | 65,395.36 | 0.00 | 0.00 | 66,933.35 |
| 1GR036 | ECenter Maurice Prize for Innovatio | URRIPM | UNH Innovation | 0.00 | 0.00 | 8,332.50 | 0.00 | 0.00 | 8,332.50 |
| 1GRIEC | ECenter Sponsorship Support | URRIPM | UNH Innovation | 37,778.64 | 4,045.72 | 23,273.09 | 0.00 | 0.00 | 65,097.45 |
| 1GS039 | Academic/Athletic Support Fund | USATUT | Academic Tutoring | 109,943.62 | 40,991.45 | 8,055.78 | 0.00 | 0.00 | 158,990.85 |
| 1GS112 | Student-Athlete Opportunity Fund | USATUT | Academic Tutoring | 0.00 | 0.00 | 266.81 | 0.00 | 0.00 | 266.81 |
| 1GU016 | UNH Graduate Fellowship Fund | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2FD1 | Faculty Development | 0.00 | 0.00 | 7,349.27 | 0.00 | 0.00 | 7,349.27 |
| 1UA000 | Acad Affairs Educational & General | UA2ID1 | Learning Development and Innovation | 224,132.29 | 86,290.83 | 9,358.91 | 0.00 | 0.00 | 319,782.03 |
| 1UA000 | Acad Affairs Educational & General | UA2PT1 | UNH Portal | 0.00 | 0.00 | (4,166.66) | 0.00 | 0.00 | (4,166.66) |
| 1UA000 | Acad Affairs Educational & General | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 2,255.17 | 0.00 | 0.00 | 2,255.17 |
| 1UA000 | Acad Affairs Educational & General | UAAOUT | Engagement and Faculty Development | 188,310.01 | 68,759.51 | 18,228.81 | 0.00 | 0.00 | 275,298.33 |
| 1UA000 | Acad Affairs Educational & General | UAAPDS | Diversity & Innov Postdoc Scholars | 12,444.00 | 1,045.30 | 14,899.29 | 0.00 | 0.00 | 28,388.59 |
| 1UA000 | Acad Affairs Educational & General | UACIEP | Education Abroad | 0.00 | 0.00 | 5,171.16 | 0.00 | 0.00 | 5,171.16 |
| 1UA000 | Acad Affairs Educational & General | UADSUS | Sustainability Institute | 67,308.51 | 20,415.84 | 1,059.39 | 0.00 | 0.00 | 88,783.74 |
| 1UA000 | Acad Affairs Educational & General | UAEUNH | E-UNH | 370,126.79 | 142,455.93 | 335,049.32 | 0.00 | 0.00 | 847,632.04 |
| 1UA000 | Acad Affairs Educational & General | UAFACD | Faculty Development | 0.00 | 0.00 | 4,166.66 | 0.00 | 0.00 | 4,166.66 |
| 1UA000 | Acad Affairs Educational & General | UAFSEN | Faculty Senate | 30,587.64 | 11,776.24 | 3,910.50 | 0.00 | 0.00 | 46,274.38 |
| 1UA000 | Acad Affairs Educational & General | UAGADM | Graduate School Administration | 744,953.66 | 249,228.63 | 89,631.36 | 0.00 | 0.00 | 1,083,813.65 |
| 1UA000 | Acad Affairs Educational & General | UAGCPS | Graduate Center Prof Studies | 80,171.38 | 27,723.16 | 5,584.45 | 0.00 | 0.00 | 113,478.99 |
| 1UA000 | Acad Affairs Educational & General | UAGPFF | Preparing Future Faculty | 29,238.80 | 2,456.06 | 350.00 | 0.00 | 0.00 | 32,044.86 |
| 1UA000 | Acad Affairs Educational & General | UAGPRG | Graduate School Programming | 500.00 | 0.00 | 16,067.76 | 0.00 | 0.00 | 16,567.76 |
| 1UA000 | Acad Affairs Educational & General | UAGSOF | Graduate Student Office | 0.00 | 0.00 | 4,085.30 | 0.00 | 0.00 | 4,085.30 |
| 1UA000 | Acad Affairs Educational & General | UAIGEC | Global Education Center | 597,192.57 | 224,522.59 | 165,335.62 | 0.00 | 0.00 | 987,050.78 |
| 1UA000 | Acad Affairs Educational & General | UALECT | Lecturer Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPFND | Academic Affairs - Provost Fund | 49,707.73 | 19,137.50 | 0.00 | 0.00 | 0.00 | 68,845.23 |
| 1UA000 | Acad Affairs Educational & General | UAPROV | Provost Office | 978,682.25 | 371,011.47 | 425,321.71 | 0.00 | 0.00 | 1,775,015.43 |
| 1UA000 | Acad Affairs Educational & General | UATEEX | Teaching Excellence | 195,679.07 | 68,358.83 | 0.00 | 0.00 | 0.00 | 264,037.90 |
| 1UA000 | Acad Affairs Educational & General | UAUFEL | University Fellowships Office | 53,191.51 | 14,277.00 | 155.92 | 0.00 | 0.00 | 67,624.43 |
| 1UA000 | Acad Affairs Educational & General | UAWCTR | University Writing Center | 208,850.90 | 33,651.65 | 7,527.03 | 0.00 | 0.00 | 250,029.58 |
| 1UAPPD | Acad Affairs Prepays | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBACAF | Colsa Academic Affairs | 512.16 | 0.00 | 13,764.24 | 0.00 | 0.00 | 14,276.40 |
| 1UB000 | COLSA General Fund | UBDBSC | COLSA BSC | 0.00 | 0.00 | 0.60 | 0.00 | 0.00 | 0.60 |
| 1UB000 | COLSA General Fund | UBDEAD | Anthony Davis | 0.00 | 0.00 | 295.53 | 0.00 | 0.00 | 295.53 |
| 1UB000 | COLSA General Fund | UBDEAN | Dean's Office - LS & A | 1,035,938.86 | 345,084.58 | 102,077.44 | 0.00 | 0.00 | 1,483,100.88 |
| 1UB000 | COLSA General Fund | UBDFSP | Strategic Partnerships | 0.00 | 0.00 | 674.04 | 0.00 | 0.00 | 674.04 |
| 1UB000 | COLSA General Fund | UBDINT | Information Technology | 0.00 | 0.00 | 32,251.45 | 0.00 | 0.00 | 32,251.45 |
| 1UB000 | COLSA General Fund | UBINCO | INCO | 0.00 | 0.00 | 1,546.73 | 0.00 | 0.00 | 1,546.73 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1UB000 | COLSA General Fund | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSCL | TS Computer Instruction Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCARGL | Museum of Art | 132,423.47 | 50,180.93 | 11,413.12 | 0.00 | 0.00 | 194,017.52 |
| 1UC000 | COLA Educational and General | UCCBSC | COLA BSC | 0.00 | 0.00 | 26.76 | 0.00 | 0.00 | 26.76 |
| 1UC000 | COLA Educational and General | UCDATL | Academic Technology Liaison Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCDEAN | Dean's Office - Liberal Arts | 558,632.50 | 206,002.26 | 62,777.82 | 0.00 | 0.00 | 827,412.58 |
| 1UC000 | COLA Educational and General | UCETCH | ED Teacher Preparation | 0.00 | 0.00 | 8,233.88 | 0.00 | 0.00 | 8,233.88 |
| 1UC000 | COLA Educational and General | UDCHEM | Chemistry | 1,077.00 | 90.46 | 0.00 | 0.00 | 0.00 | 1,167.46 |
| 1UC000 | COLA Educational and General | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | UCTHTR | University Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UD0BSC | CEPS Business Service Ctr | 0.00 | 0.00 | 888.04 | 0.00 | 0.00 | 888.04 |
| 1UD000 | CEPS Educational and General | UD0TSC | CEPS Technical Service Ctr | 480,556.33 | 182,632.33 | 1,636.88 | 0.00 | 0.00 | 664,825.54 |
| 1UD000 | CEPS Educational and General | UDCHRP | PI Roy Planalp | 0.00 | 0.00 | 83.58 | 0.00 | 0.00 | 83.58 |
| 1UD000 | CEPS Educational and General | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 4,533.44 | 0.00 | 0.00 | 4,533.44 |
| 1UD000 | CEPS Educational and General | UDDEAN | Dean's Office - CEPS | 817,854.42 | 236,469.77 | 148,092.71 | 0.00 | 0.00 | 1,202,416.90 |
| 1UD000 | CEPS Educational and General | UDDO09 | CEPS Machine Shop | 0.00 | 0.00 | (14,462.32) | 0.00 | 0.00 | (14,462.32) |
| 1UD000 | CEPS Educational and General | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 47.22 | 0.00 | 0.00 | 47.22 |
| 1UD000 | CEPS Educational and General | UZEOSA | EOS Administration | 0.00 | 0.00 | 15.94 | 0.00 | 0.00 | 15.94 |
| 1UE000 | PAUL Education and General | UECFBA | Center for Business Analytics | 0.00 | 0.00 | 1,972.02 | 0.00 | 0.00 | 1,972.02 |
| 1UE000 | PAUL Education and General | UEDEAN | Dean's Office | 925,748.31 | 290,468.66 | 245,396.83 | 0.00 | 0.00 | 1,461,613.80 |
| 1UE000 | PAUL Education and General | UEDTEC | Academic Technology | 32,973.78 | 12,572.26 | 1,075.19 | 0.00 | 0.00 | 46,621.23 |
| 1UE000 | PAUL Education and General | UEPCRD | PCard Default | 0.00 | 0.00 | 4,394.37 | 0.00 | 0.00 | 4,394.37 |
| 1UE000 | PAUL Education and General | UEUGRD | Undergraduate Program Office | 384,969.85 | 142,884.36 | 19,933.86 | 0.00 | 0.00 | 547,788.07 |
| 1UE000 | PAUL Education and General | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFDBSC | Health and Human Services BSC | 32,476.26 | 2,664.23 | 3,161.22 | 0.00 | 0.00 | 38,301.71 |
| 1UF000 | HHS Educational and General | UFDEAN | Dean's Office - Health & Human Svcs | 1,020,253.46 | 383,214.37 | 218,601.92 | 342.06 | 0.00 | 1,622,411.81 |
| 1UF000 | HHS Educational and General | UFKBRN | Browne Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFNUGM | PI Gibran Mancus | 0.00 | 0.00 | 470.75 | 0.00 | 0.00 | 470.75 |
| 1UFSSW | Social Work Study Away | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKA102 | Database Admin & Mgmt/Middleware | 135,477.08 | 52,158.63 | 0.00 | 0.00 | 0.00 | 187,635.71 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKA103 | Desktop Management | 67,879.13 | 23,914.39 | 145,914.62 | 0.00 | 0.00 | 237,708.14 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKA104 | Help Desk | 304,577.18 | 84,390.71 | 1,919.44 | 0.00 | 0.00 | 390,887.33 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKA106 | Business Apps Admin/Integration | 35,183.00 | 13,545.46 | 0.00 | 0.00 | 0.00 | 48,728.46 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKA108 | Syst and Servers/O365/AD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKD100 | Teaching & Learning Technologies | 0.00 | 0.00 | 25,250.00 | 0.00 | 0.00 | 25,250.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKD101 | AT Application Admin/Management | 244,662.27 | 93,532.20 | 153,839.41 | 0.00 | 0.00 | 492,033.88 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKD102 | AT Application User Support | 81,590.38 | 31,412.31 | 4,898.21 | 0.00 | 0.00 | 117,900.90 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKD103 | Applications Development | 34,768.44 | 13,385.88 | 0.00 | 0.00 | 0.00 | 48,154.32 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKD105 | Academic Computing Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKD106 | Learning Space Technologies | 42,088.55 | 15,207.97 | 125,942.33 | 0.00 | 0.00 | 183,238.85 |
| 1UK006 | Information Tech - Tech Fees - UNH | UKF100 | CIO | 0.00 | 0.00 | 407.00 | 0.00 | 0.00 | 407.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | UKA102 | Database Admin & Mgmt/Middleware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | UKA103 | Desktop Management | 0.00 | 0.00 | 165,582.00 | 0.00 | 0.00 | 165,582.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | UKA104 | Help Desk | 96,010.66 | 36,727.66 | 156,876.73 | 0.00 | 0.00 | 289,615.05 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJ146 | Panhellenic Council | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 187.50 | 0.00 | 0.00 | 187.50 |
| 1DJ148 | Delta Xi Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 2,384.05 | 0.00 | 0.00 | 2,384.05 |
| 1DJ148 | Delta Xi Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 109.10 | 0.00 | 0.00 | 109.10 |
| 1DJ151 | Sigma Alpha Sorority | UJMGRK | Greek Affairs | 0.00 | 0.00 | 8,524.18 | 0.00 | 0.00 | 8,524.18 |
| 1DJ151 | Sigma Alpha Sorority | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 541.98 | 0.00 | 0.00 | 541.98 |
| 1DJ152 | Assoc of Exercise Science Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 589.90 | 0.00 | 0.00 | 589.90 |
| 1DJ161 | Alternative Break Challenge | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 89.20 | 0.00 | 0.00 | 89.20 |
| 1DJ164 | Not Too Sharp | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 757.91 | 0.00 | 0.00 | 757.91 |
| 1DJ166 | Hepcats Swing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ169 | Habitat for Humanity-UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ171 | NH Outing Club | UJSNOC | NH Outing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DJ178 | Pre Dental Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 766.24 | 0.00 | 0.00 | 766.24 |
| 1DJ179 | Society of Women Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 408.40 | 0.00 | 0.00 | 408.40 |
| 1DJ182 | Student Nursing Organization | UJSNOC | NH Outing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 12,761.56 | 0.00 | 0.00 | 12,761.56 |
| 1DJ182 | Student Nursing Organization | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ183 | Kappa Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ188 | Hillel | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 43.00 | 0.00 | 0.00 | 43.00 |
| 1DJ189 | Amer Society for Microbiology | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 232.40 | 0.00 | 0.00 | 232.40 |
| 1DJ197 | Club Managers Assc of America | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 553.96 | 0.00 | 0.00 | 553.96 |
| 1DJ201 | Nat'l Society of Black Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ203 | Chess Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | UJSCAB | Campus Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 224.45 | 0.00 | 0.00 | 224.45 |
| 1DJ212 | Eta Sigma Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 |
| 1DJ216 | Fia-Chait Irish Dance | UJSAFO | Student Activities | 0.00 | 0.00 | 460.70 | 0.00 | 0.00 | 460.70 |
| 1DJ216 | Fia-Chait Irish Dance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 57.60 | 0.00 | 0.00 | 57.60 |
| 1DJ217 | Sigma Alpha epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 13,395.71 | 0.00 | 0.00 | 13,395.71 |
| 1DJ219 | Alpha Phi Omega | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 390.00 | 0.00 | 0.00 | 390.00 |
| 1DJ222 | Society of Physics Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 200.05 | 0.00 | 0.00 | 200.05 |
| 1DJ229 | American Society of Civil Engineers | UJSOGC | Organic Gardening | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (31.98) | 0.00 | 0.00 | (31.98) |
| 1DJ234 | Inner Peace Yoga Club | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ234 | Inner Peace Yoga Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 78.00 | 0.00 | 0.00 | 78.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJ236 | UNH Net Impact | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DJ240 | Phi Mu Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ242 | UNH Hammock Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 29.99 | 0.00 | 0.00 | 29.99 |
| 1DJ248 | UNH Relay for Life | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,055.00 | 0.00 | 0.00 | 1,055.00 |
| 1DJ252 | Women in Business | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,472.60 | 0.00 | 0.00 | 1,472.60 |
| 1DJ255 | Amnesty International UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (200.05) | 0.00 | 0.00 | (200.05) |
| 1DJ258 | Vietnamese Student Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | 17.17 |
| 1DJ260 | German Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 205.23 | 0.00 | 0.00 | 205.23 |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 783.15 | 0.00 | 0.00 | 783.15 |
| 1DJ270 | Student Armed Forces Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (70.50) | 0.00 | 0.00 | (70.50) |
| 1DJ278 | WildACTs | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | (1,800.00) | 0.00 | 0.00 | (1,800.00) |
| 1DJ281 | Korean Culture Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 69.26 | 0.00 | 0.00 | 69.26 |
| 1DJ285 | Friends of Jaclyn | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 73.30 | 0.00 | 0.00 | 73.30 |
| 1DJ288 | Craft Crazy | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 320.55 | 0.00 | 0.00 | 320.55 |
| 1DJ291 | Lambda Chi Alpha | UJMGRK | Greek Affairs | 0.00 | 0.00 | 231.61 | 0.00 | 0.00 | 231.61 |
| 1DJ292 | Xi Sigma Pi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 160.16 | 0.00 | 0.00 | 160.16 |
| 1DJ301 | Pre-Law Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 108.99 | 0.00 | 0.00 | 108.99 |
| 1DJ303 | Alpha Gamma Rho | UJMGRK | Greek Affairs | 0.00 | 0.00 | (450.00) | 0.00 | 0.00 | (450.00) |
| 1DJ304 | Alpha Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | (450.00) | 0.00 | 0.00 | (450.00) |
| 1DJ305 | Chi Omega | UJMGRK | Greek Affairs | 0.00 | 0.00 | 3,233.78 | 0.00 | 0.00 | 3,233.78 |
| 1DJ306 | Alpha Chi Omega | UJMGRK | Greek Affairs | 0.00 | 0.00 | (1,050.00) | 0.00 | 0.00 | (1,050.00) |
| 1DJ308 | Tau Kappa Epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | (450.00) | 0.00 | 0.00 | (450.00) |
| 1DJ311 | Sigma Nu | UJMGRK | Greek Affairs | 0.00 | 0.00 | (450.00) | 0.00 | 0.00 | (450.00) |
| 1DJ311 | Sigma Nu | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 433.77 | 0.00 | 0.00 | 433.77 |
| 1DJ321 | Iranian Association of NH (IAN) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 495.61 | 0.00 | 0.00 | 495.61 |
| 1DJ322 | Middle Eastern Cultural Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ323 | Phi Sigma Sigma | UJMGRK | Greek Affairs | 0.00 | 0.00 | 305.25 | 0.00 | 0.00 | 305.25 |
| 1DJ332 | Do It Yourself (DIY) Engineering | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 298.25 | 0.00 | 0.00 | 298.25 |
| 1DJ336 | Indonesian Students Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 817.91 | 0.00 | 0.00 | 817.91 |
| 1DJ339 | Muslim Student's Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 116.08 | 0.00 | 0.00 | 116.08 |
| 1DJ350 | Phi Sigma | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 168.72 | 0.00 | 0.00 | 168.72 |
| 1DJ355 | Nu Rho Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ356 | The Socratic Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 585.83 | 0.00 | 0.00 | 585.83 |
| 1DJ356 | The Socratic Society | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,320.00 | 0.00 | 0.00 | 1,320.00 |
| 1DJ360 | UNH Russain Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|-------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|-----------|
| Current Funds | | | | | | | | | | |
| Student Services | | | | | | | | | | |
| 1DJ361 | Aegis | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ370 | Sport Careers Club | UJSORG | Non SAFC Funded Student Orgs | 75.00 | 6.30 | 327.94 | 0.00 | 0.00 | 0.00 | 409.24 |
| 1DJ379 | Neuroscience & Behavior Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ383 | Chabad Jewish Student Group | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ390 | NALA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 60.97 | 0.00 | 0.00 | 0.00 | 60.97 |
| 1DJ392 | Partners for World Health | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 310.00 | 0.00 | 0.00 | 0.00 | 310.00 |
| 1DJ393 | CHAARG | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 815.39 | 0.00 | 0.00 | 0.00 | 815.39 |
| 1DJ395 | CHAARG | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ395 | Alpha Sigma Phi | UJMGKR | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ398 | Catholic Student Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 1DJ399 | Psi Chi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 27.38 | 0.00 | 0.00 | 0.00 | 27.38 |
| 1DJ400 | UNH Fly Fishing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ400 | UNH Fly Fishing Club | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ401 | National Alliance of Mental Illness | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (0.08) | 0.00 | 0.00 | 0.00 | (0.08) |
| 1DJ402 | UNH SEDS | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ403 | Leading Women of Tomorrow | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ404 | Red Shoe Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ405 | UNH Genealogy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 338.09 | 0.00 | 0.00 | 0.00 | 338.09 |
| 1DJ407 | UNH Esports | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 129.71 | 0.00 | 0.00 | 0.00 | 129.71 |
| 1DJ408 | UNH Biomedical Engineering Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ409 | Chemistry Graduate Student Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 761.49 | 0.00 | 0.00 | 0.00 | 761.49 |
| 1DJ412 | Reading the Rainbow Bookclub | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,085.81 | 0.00 | 0.00 | 0.00 | 2,085.81 |
| 1DJ413 | Amer Fisheries Soc Student Subunit | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ415 | HOSA - Future Health Professionals | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 |
| 1DJ416 | Women In Action | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 63.14 | 0.00 | 0.00 | 0.00 | 63.14 |
| 1DJ417 | UNH Inst of Elec and Electronic Eng | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 364.61 | 0.00 | 0.00 | 0.00 | 364.61 |
| 1DJ418 | Student Athletic Training Org-SATO | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,046.33 | 0.00 | 0.00 | 0.00 | 1,046.33 |
| 1DJ420 | Cybersecurity Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ421 | UNH Chapter Global Medical Brigades | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 114.13 | 0.00 | 0.00 | 0.00 | 114.13 |
| 1DJ423 | Spanish Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 372.31 | 0.00 | 0.00 | 0.00 | 372.31 |
| 1DJG01 | Women's Lacrosse Club | UJGWLX | Women's LaCrosse Club | 0.00 | 0.00 | 2,899.99 | 0.00 | 0.00 | 0.00 | 2,899.99 |
| 1DJG02 | Men's Golf Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | UJGMGF | Men's Golf | 0.00 | 0.00 | 21,344.29 | 0.00 | 0.00 | 0.00 | 21,344.29 |
| 1DJG02 | Men's Golf Club | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 2,719.50 | 0.00 | 0.00 | 0.00 | 2,719.50 |
| 1DJG05 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 4,162.34 | 0.00 | 0.00 | 0.00 | 4,162.34 |
| 1DJG06 | Judo Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 6,804.52 | 0.00 | 0.00 | 0.00 | 6,804.52 |
| 1DJG08 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 4,316.91 | 0.00 | 0.00 | 0.00 | 4,316.91 |
| 1DJG09 | Men's Volleyball Club | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 4,023.46 | 0.00 | 0.00 | 0.00 | 4,023.46 |
| 1DJG10 | Women's Volleyball Club | UJGWVK | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 10,833.06 | 0.00 | 0.00 | 0.00 | 10,833.06 |
| 1DJG11 | Woodsmen's Club | UJGWOO | Woodmens | 0.00 | 0.00 | 2,286.88 | 0.00 | 0.00 | 0.00 | 2,286.88 |
| 1DJG13 | Men's Crew Club | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | UJGMCR | Men's Crew | 0.00 | 0.00 | 5,688.17 | 0.00 | 0.00 | 0.00 | 5,688.17 |
| 1DJG14 | Men's Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 3,618.47 | 0.00 | 0.00 | 0.00 | 3,618.47 |
| 1DJG17 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 9,784.24 | 0.00 | 0.00 | 0.00 | 9,784.24 |
| 1DJG18 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 321.00 | 0.00 | 0.00 | 0.00 | 321.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|---------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJG19 | Dance Team Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | UJGDAN | Dance | 0.00 | 0.00 | 34,701.79 | 0.00 | 0.00 | 34,701.79 |
| 1DJG20 | Men's Lacrosse Club | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 90,435.51 | 0.00 | 0.00 | 90,435.51 |
| 1DJG22 | Ski and Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 20,517.64 | 0.00 | 0.00 | 20,517.64 |
| 1DJG23 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 1,952.43 | 0.00 | 0.00 | 1,952.43 |
| 1DJG24 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 6,299.79 | 0.00 | 0.00 | 6,299.79 |
| 1DJG25 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 6,069.12 | 0.00 | 0.00 | 6,069.12 |
| 1DJG27 | Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 1,936.03 | 0.00 | 0.00 | 1,936.03 |
| 1DJG28 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 30,371.61 | 0.00 | 0.00 | 30,371.61 |
| 1DJG29 | Women's Crew Club | UJGWCR | Women's Crew | 0.00 | 0.00 | 5,761.66 | 0.00 | 0.00 | 5,761.66 |
| 1DJG30 | Tennis Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | UJGTEN | Tennis | 0.00 | 0.00 | 7,920.66 | 0.00 | 0.00 | 7,920.66 |
| 1DJG32 | Climbing Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 9,902.20 | 0.00 | 0.00 | 9,902.20 |
| 1DJG33 | Men's Ultimate Frisbee Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 165.79 | 0.00 | 0.00 | 165.79 |
| 1DJG34 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 1,553.25 | 0.00 | 0.00 | 1,553.25 |
| 1DJG35 | Rowing Spring Break Trip | UJGCRW | Crew | 0.00 | 0.00 | 18,397.52 | 0.00 | 0.00 | 18,397.52 |
| 1DJG35 | Rowing Spring Break Trip | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | UJGWHK | Women's Hockey | 0.00 | 0.00 | 9,539.70 | 0.00 | 0.00 | 9,539.70 |
| 1DJG38 | PAWS Program | UJGREC | Campus Recreation | 0.00 | 0.00 | 2,168.61 | 0.00 | 0.00 | 2,168.61 |
| 1DJGSC | Campus Rec - Sport Clubs | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSAFO | Student Activities | 78,727.87 | 30,087.53 | 168,714.85 | 0.00 | 0.00 | 277,530.25 |
| 1DJSAF | UNH Student Activity Fee | UJSBGS | Wildcards | 225.00 | 18.90 | 4,365.25 | 0.00 | 0.00 | 4,609.15 |
| 1DJSAF | UNH Student Activity Fee | UJSCAB | Campus Activities | 0.00 | 0.00 | 67,348.04 | 0.00 | 0.00 | 67,348.04 |
| 1DJSAF | UNH Student Activity Fee | UJSCOP | Student Commiss on Popular Events | 1,650.00 | 138.60 | 370,248.50 | 0.00 | 0.00 | 372,037.10 |
| 1DJSAF | UNH Student Activity Fee | UJSDSC | Diversity Support Coalition | 2,000.00 | 190.05 | 38,506.11 | 0.00 | 0.00 | 40,696.16 |
| 1DJSAF | UNH Student Activity Fee | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSENA | Student Senate | 3,900.00 | 327.60 | 13,039.51 | 0.00 | 0.00 | 17,267.11 |
| 1DJSAF | UNH Student Activity Fee | UJSMAS | Mask & Dagger | 625.00 | 60.90 | 15,447.59 | 0.00 | 0.00 | 16,133.49 |
| 1DJSAF | UNH Student Activity Fee | UJSMUS | MUB Student Organization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSNOC | NH Outing Club | 512.50 | 64.05 | 53,740.85 | 0.00 | 0.00 | 54,317.40 |
| 1DJSAF | UNH Student Activity Fee | UJSOGC | Organic Gardening | 7,300.00 | 12.60 | 1,764.71 | 0.00 | 0.00 | 9,077.31 |
| 1DJSAF | UNH Student Activity Fee | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSORO | Student Activity Programming | 0.00 | 0.00 | 30,623.78 | 0.00 | 0.00 | 30,623.78 |
| 1DJSAF | UNH Student Activity Fee | UJSSLO | Slow Food | 637.50 | 69.30 | 2,176.24 | 0.00 | 0.00 | 2,883.04 |
| 1DJSAF | UNH Student Activity Fee | UJSTNH | The New Hampshire | 2,550.00 | 350.70 | 21,301.27 | 0.00 | 0.00 | 24,201.97 |
| 1DJSAF | UNH Student Activity Fee | UJSWNH | WUNH | 4,250.00 | 273.00 | 22,600.66 | 14,255.50 | 0.00 | 41,379.16 |
| 1DP019 | COVID-19 CLIA Testing Lab | UPLDUR | COVID Lab - UNHD | 0.00 | 0.00 | 394,583.18 | 0.00 | 0.00 | 394,583.18 |
| 1DP019 | COVID-19 CLIA Testing Lab | UPLMAN | COVID Lab - UNHM | 371.25 | 0.00 | 388.50 | 0.00 | 0.00 | 759.75 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJGHKP | Campus Rec: Housekeeping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJGIMS | Intramural Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJGINS | Informal Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJGOAP | Outdoor Adventures Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJGOPR | Campus Rec Operational Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | UJMHPK | MUB: Housekeeping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GA302 | UNH Military & Veteran Services | UAVCVA | Veterans Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA305 | Beauregard Center General Fund | UAVMSA | The Beauregard Center | 0.00 | 0.00 | 690.00 | 0.00 | 0.00 | 690.00 |
| 1GA308 | Center for Impact Finance | UACARS | Carsey School | 3,224.00 | 270.80 | 250.00 | 0.00 | 0.00 | 3,744.80 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | UACARS | Carsey School | 51,147.92 | 17,524.88 | 27,319.73 | 0.00 | 0.00 | 95,992.53 |
| 1GA401 | Emergency Student Loan Fund | UAVPFS | Dean of Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | IACRPS | Ctr. for Career & Prof. Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | UACONNN | Connect Program | 700.00 | 0.00 | 24,300.00 | 0.00 | 0.00 | 25,000.00 |
| 1GA414 | Student Accessibility Services Fund | UAACCE | Student Accessibility Services | 0.00 | 0.00 | 1,241.00 | 0.00 | 0.00 | 1,241.00 |
| 1GA415 | UNH TRIO Program Fund | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA415 | UNH TRIO Program Fund | UACFAS | Institute for Student Success | 0.00 | 0.00 | 122.00 | 0.00 | 0.00 | 122.00 |
| 1GA417 | UNH Army ROTC Program Fund | UAARTC | UNH ROTC | 0.00 | 0.00 | 1,483.09 | 0.00 | 0.00 | 1,483.09 |
| 1GAROT | Air Force ROTC Booster Club Fund | UAAIRR | Air Force ROTC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | UAARTC | UNH ROTC | 0.00 | 0.00 | 6,033.22 | 0.00 | 0.00 | 6,033.22 |
| 1GB001 | Robert P Ahern Memorial Schola | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 120.24 | 0.00 | 0.00 | 120.24 |
| 1GB028 | Wachowdon Farm Scholarship | UFRMNE | Northeast Passage | 0.00 | 0.00 | 411.64 | 0.00 | 0.00 | 411.64 |
| 1GB035 | Ruth E Farrington Fund | UBNREN | Natural Resources & The Environment | 18,425.50 | 7,093.80 | 37,304.82 | 0.00 | 0.00 | 62,824.12 |
| 1GB050 | Lawrence W Slanetz Scholarship | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 505.78 | 0.00 | 0.00 | 505.78 |
| 1GB050 | Lawrence W Slanetz Scholarship | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 343.96 | 0.00 | 0.00 | 343.96 |
| 1GB151 | Paine Fund for Freshwater Research | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 5,197.53 | 0.00 | 0.00 | 5,197.53 |
| 1GB158 | Zsigray Academic Enrichment Fund | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 431.96 | 0.00 | 0.00 | 431.96 |
| 1GB176 | Woodlands Gift Fund | UBNWTI | Woodlands Trail Improvements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | UBDEAN | Dean's Office - LS & A | 15,654.50 | 1,214.21 | 6,908.53 | 0.00 | 0.00 | 23,777.24 |
| 1GB254 | COLSA's SOAR Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 |
| 1GC024 | History Dept Gift Account | UCHIST | History | 14,335.28 | 0.00 | 22,254.24 | 0.00 | 0.00 | 36,589.52 |
| 1GC066 | Gross Prize in Political Scie | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | UCWS00 | Women's and Gender Studies | 0.00 | 0.00 | 69.76 | 0.00 | 0.00 | 69.76 |
| 1GC234 | CHI Misc Gift Fund | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 565.37 | 0.00 | 0.00 | 565.37 |
| 1GC270 | Psychology Graduate Support | UCPSYC | Psychology | 0.00 | 0.00 | 7,785.19 | 0.00 | 0.00 | 7,785.19 |
| 1GC295 | Pannucci Research Support for CIE | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC303 | UNH Wildcat Marching Band Fund | UCMUSI | Music | 0.00 | 0.00 | 1,879.99 | 0.00 | 0.00 | 1,879.99 |
| 1GD012 | Herbert A Scruton Scholarship | UDCHEM | Chemistry | 2,475.00 | 207.90 | 0.00 | 0.00 | 0.00 | 2,682.90 |
| 1GD057 | Frank Block Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 1,950.00 | 0.00 | 0.00 | 1,950.00 |
| 1GD061 | Earth Sciences Scholarship Fund | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | UDEE00 | Electrical & Computer Eng Dept | 1,485.00 | 0.00 | 999.00 | 0.00 | 0.00 | 2,484.00 |
| 1GD097 | Me Sae Mini Baja Team | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | UDCHEM | Chemistry | 4,970.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,970.84 |
| 1GD149 | SAE Gift Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 6,618.93 | 0.00 | 0.00 | 6,618.93 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | UDCHEM | Chemistry | 4,268.68 | 0.00 | 0.00 | 0.00 | 0.00 | 4,268.68 |
| 1GD182 | CEPS Student Project Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 658.81 | 0.00 | 0.00 | 658.81 |
| 1GD200 | Prof. James M.E. Harper Fellowship | UDPHYS | Physics | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 1GD202 | Society of Women Engineers Gifts | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 8,707.02 | 0.00 | 0.00 | 8,707.02 |
| 1GD204 | Northrop Grumman -Grad Student Fund | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 172.98 | 0.00 | 0.00 | 172.98 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | UDCS00 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 2,779.64 | 0.00 | 0.00 | 2,779.64 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GJ044 | Frederick C Walker Fund | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | UJGMGF | Men's Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | UJGOLF | Golf | 0.00 | 0.00 | 384.94 | 0.00 | 0.00 | 384.94 |
| 1GJ047 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 2,046.00 | 0.00 | 0.00 | 2,046.00 |
| 1GJ048 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 44.55 | 0.00 | 0.00 | 44.55 |
| 1GJ049 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 419.25 | 0.00 | 0.00 | 419.25 |
| 1GJ051 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 1,514.17 | 0.00 | 0.00 | 1,514.17 |
| 1GJ053 | Volleyball Club Men | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | UJGVOL | Volleyball | 0.00 | 0.00 | 66.00 | 0.00 | 0.00 | 66.00 |
| 1GJ053 | Volleyball Club Men | UJGWRS | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 264.00 | 0.00 | 0.00 | 264.00 |
| 1GJ055 | Woodmens Club | UJGWOO | Woodmens | 0.00 | 0.00 | 3,939.00 | 0.00 | 0.00 | 3,939.00 |
| 1GJ058 | UNH Rowing Club - Men's | UJGMCR | Men's Crew | 0.00 | 0.00 | 4,300.00 | 0.00 | 0.00 | 4,300.00 |
| 1GJ059 | Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GJ060 | The Darling Fund | UJGCRW | Crew | 0.00 | 0.00 | 1,765.50 | 0.00 | 0.00 | 1,765.50 |
| 1GJ062 | Friends of UNH Sailing | UJGSAI | Sailing | 0.00 | 0.00 | 858.00 | 0.00 | 0.00 | 858.00 |
| 1GJ064 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 330.00 | 0.00 | 0.00 | 330.00 |
| 1GJ066 | UNH Dance Club | UJGDAN | Dance | 0.00 | 0.00 | 3,471.54 | 0.00 | 0.00 | 3,471.54 |
| 1GJ068 | Men's Lacrosse | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 12,145.00 | 0.00 | 0.00 | 12,145.00 |
| 1GJ069 | Friends of Golf | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 5,846.00 | 0.00 | 0.00 | 5,846.00 |
| 1GJ071 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 205.87 | 0.00 | 0.00 | 205.87 |
| 1GJ072 | UNH Homecoming Road Race | UJGFIT | Fitness Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 12,521.41 | 0.00 | 0.00 | 12,521.41 |
| 1GJ075 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 190.00 | 0.00 | 0.00 | 190.00 |
| 1GJ085 | Women's Softball | UJGSFT | Women's Softball | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 120.00 |
| 1GJ091 | MUB Programming and Student Activ | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 496.52 | 0.00 | 0.00 | 496.52 |
| 1GJ094 | UNH Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 11,145.96 | 0.00 | 0.00 | 11,145.96 |
| 1GJ098 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 9,749.00 | 0.00 | 0.00 | 9,749.00 |
| 1GJ098 | Men's Ice Hockey Club | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 967.11 | 0.00 | 0.00 | 967.11 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,855.67 | 0.00 | 0.00 | 1,855.67 |
| 1GJ107 | New Hampshire Outing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | UJGWCR | Women's Crew | 0.00 | 0.00 | 4,300.00 | 0.00 | 0.00 | 4,300.00 |
| 1GJ123 | Friends of UNH Tennis | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | UJGTEN | Tennis | 0.00 | 0.00 | 3,253.23 | 0.00 | 0.00 | 3,253.23 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ128 | UNH Energy Club Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 177.79 | 0.00 | 0.00 | 177.79 |
| 1GJ131 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 990.00 | 0.00 | 0.00 | 990.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 1,460.00 | 0.00 | 0.00 | 1,460.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | UJGWLX | Women's LaCrosse Club | 0.00 | 0.00 | 132.00 | 0.00 | 0.00 | 132.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGCRW | Crew | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|-------------------------|-------------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|------|
| Current Funds | | | | | | | | | | |
| Student Services | | | | | | | | | | |
| 1GJ147 | SEAC Gift Fund | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ149 | Class of 2012 Gift for Wellness | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | UJGSDV | Campus Rec Student Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 296.00 | 0.00 | 0.00 | 296.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | UJGWHK | Women's Hockey | 0.00 | 0.00 | 1,142.95 | 0.00 | 0.00 | 1,142.95 | 0.00 |
| 1GJ160 | Circle K Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 45.86 | 0.00 | 0.00 | 45.86 | 0.00 |
| 1GJ162 | UNH Black Student Union | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 882.93 | 0.00 | 0.00 | 882.93 | 0.00 |
| 1GJ163 | TNH Gift Fund | UJSTNH | The New Hampshire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,451.51 | 0.00 | 0.00 | 2,451.51 | 0.00 |
| 1GJ171 | UNH Leadership Camp | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 84.04 | 0.00 | 0.00 | 84.04 | 0.00 |
| 1GJ174 | Women in Business Conference | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,050.23 | 0.00 | 0.00 | 1,050.23 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ177 | NH Notables | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 5,468.95 | 0.00 | 0.00 | 5,468.95 | 0.00 |
| 1GJ178 | NSSLHA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ180 | UNH Rec Center Club Sports | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ180 | UNH Rec Center Club Sports | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ181 | Arnold Air Society - Air Force ROTC | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ183 | Assoc. of Exercise Science Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ185 | MOS:DEF | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ186 | Cat Pack Captains | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 921.61 | 0.00 | 0.00 | 921.61 | 0.00 |
| 1GJ186 | Cat Pack Captains | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ189 | AS-Biochemistry & Molecular Biology | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ192 | Phi Sigma Biological Honor Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ194 | Exploration & Development of Space | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,170.00 | 0.00 | 0.00 | 1,170.00 | 0.00 |
| 1GJ195 | Student Nursing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,080.98 | 0.00 | 0.00 | 1,080.98 | 0.00 |
| 1GJ199 | American Sign Language Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 225.30 | 0.00 | 0.00 | 225.30 | 0.00 |
| 1GJ202 | Italian Club Gift | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 214.72 | 0.00 | 0.00 | 214.72 | 0.00 |
| 1GP002 | Halias Safety Symposium | UPPPOL | UNH Police | 0.00 | 0.00 | 6,480.92 | 0.00 | 0.00 | 6,480.92 | 0.00 |
| 1GQ005 | UNH Dining Services Nutrition Prgrm | UQDGAD | Dining Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | UQDGAD | Dining Administration | 0.00 | 0.00 | 8,424.00 | 0.00 | 0.00 | 8,424.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | URRIPM | UNH Innovation | 0.00 | 0.00 | 564.46 | 0.00 | 0.00 | 564.46 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | USACHL | Cheerleading | 0.00 | 0.00 | 41,855.92 | 0.00 | 0.00 | 41,855.92 | 0.00 |
| 1GS023 | Friends of Skiing | USCSKI | Ski Program | 8,698.69 | 3,348.95 | 260,139.42 | 0.00 | 0.00 | 272,187.06 | 0.00 |
| 1GS024 | Friends of Men's Soccer | USMSCR | Men's Soccer | 30,908.59 | 9,056.17 | 15,000.80 | 0.00 | 0.00 | 54,965.56 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | USWSWM | Women's Swimming | 0.00 | 0.00 | 38,120.00 | 0.00 | 0.00 | 38,120.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | USFACM | Facility and Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | USMFTB | Football | 0.00 | 0.00 | 186,368.81 | 0.00 | 0.00 | 186,368.81 | 0.00 |
| 1GS031 | Friends of Men's Basketball | USMBKB | Men's Basketball | 0.00 | 0.00 | 962.82 | 0.00 | 0.00 | 962.82 | 0.00 |
| 1GS032 | UNH Ski Teams Endowment Fund | USCSKI | Ski Program | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | USMCCT | Men's Cross Country Track | 0.00 | 0.00 | 2,258.25 | 0.00 | 0.00 | 2,258.25 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | USWHCY | Women's Hockey | 0.00 | 0.00 | 3,475.52 | 0.00 | 0.00 | 3,475.52 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 2,258.25 | 0.00 | 0.00 | 2,258.25 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GS047 | Athletic Training | USASPM | Athletic Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | USWSCR | Women's Soccer | 0.00 | 0.00 | 11,048.03 | 0.00 | 0.00 | 11,048.03 |
| 1GS049 | Friends of Women's Lacrosse | USWLAX | Women's Lacrosse | 19,870.71 | 1,669.12 | 10,344.34 | 0.00 | 0.00 | 31,884.17 |
| 1GS050 | Friends of Women's Basketball | USMBKB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | USWBKB | Women's Basketball | 0.00 | 0.00 | 11,460.64 | 0.00 | 0.00 | 11,460.64 |
| 1GS050 | Friends of Women's Basketball | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | USWFHK | Field Hockey | 0.00 | 0.00 | 4,860.68 | 0.00 | 0.00 | 4,860.68 |
| 1GS054 | UNH Gym Cat Club | USAPST | Athletics Post Season | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | USWGYM | Gymnastics | 11,216.39 | 2,666.91 | 45,932.16 | 0.00 | 0.00 | 59,815.46 |
| 1GS054 | UNH Gym Cat Club | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | USZSMR | Summer Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | USWVBL | Women's Volleyball | 0.00 | 0.00 | 6,741.37 | 0.00 | 0.00 | 6,741.37 |
| 1GS067 | Friends of Men's Hockey | USMHCY | Men's Hockey | 2,718.00 | 228.31 | 69,109.59 | 0.00 | 0.00 | 72,055.90 |
| 1GS067 | Friends of Men's Hockey | USWHCY | Women's Hockey | 0.00 | 0.00 | 128.00 | 0.00 | 0.00 | 128.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | USMFTB | Football | 0.00 | 0.00 | 14,255.33 | 0.00 | 0.00 | 14,255.33 |
| 1GS109 | Tina True Memorial Fund | USAWTR | Strength and Conditioning | 0.00 | 0.00 | 2,485.50 | 0.00 | 0.00 | 2,485.50 |
| 1GS110 | Athletic Director's Priorities | USAADM | Athletics Administration | 0.00 | 0.00 | 1,078.61 | 0.00 | 0.00 | 1,078.61 |
| 1GS110 | Athletic Director's Priorities | USAWTR | Strength and Conditioning | 558.00 | 46.87 | 0.00 | 0.00 | 0.00 | 604.87 |
| 1GS111 | Strength & Conditioning Training | USASPM | Athletic Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | USAWTR | Strength and Conditioning | 0.00 | 0.00 | 276.34 | 0.00 | 0.00 | 276.34 |
| 1GS112 | Student-Athlete Opportunity Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 11,502.87 | 0.00 | 0.00 | 11,502.87 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | USWFHK | Field Hockey | 0.00 | 0.00 | 1,150.75 | 0.00 | 0.00 | 1,150.75 |
| 1GS176 | Victory Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | USNUTR | Sports Nutrition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol | USWFHK | Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 38,431.54 | 0.00 | 0.00 | 38,431.54 |
| 1GS185 | Student Athlete Excellence Fund | USASPM | Athletic Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | USATUT | Academic Tutoring | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | USAWTR | Strength and Conditioning | 5,940.00 | 498.96 | 0.00 | 0.00 | 0.00 | 6,438.96 |
| 1GS185 | Student Athlete Excellence Fund | USNUTR | Sports Nutrition | 21,410.37 | 1,515.81 | 32,464.28 | 0.00 | 0.00 | 55,390.46 |
| 1GS198 | Memorial Field Account | USWFHK | Field Hockey | 0.00 | 0.00 | 3,235.43 | 0.00 | 0.00 | 3,235.43 |
| 1GU140 | Paul M. Barlow Memorial Prize | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumbenot" Scholarship Fund | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 145.00 | 0.00 | 0.00 | 145.00 |
| 1GZ167 | Art Borrer SML Scholarship | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 3,967.00 | 0.00 | 0.00 | 3,967.00 |
| 1GZ177 | SMSOE Student Support Fund | UZMSAD | SMSOE Administration | 3,330.00 | 279.72 | 0.00 | 0.00 | 0.00 | 3,609.72 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 20,739.96 | 0.00 | 0.00 | 20,739.96 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL8 | Functional Alloc - Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAACCE | Student Accessibility Services | 219,181.97 | 83,356.29 | 71,583.04 | 0.00 | 0.00 | 374,121.30 |
| 1UA000 | Acad Affairs Educational & General | UAADVI | University Advising | 266,746.49 | 98,995.51 | 10,839.41 | 0.00 | 0.00 | 376,581.41 |
| 1UA000 | Acad Affairs Educational & General | UAASAS | SAS Testing Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UACARX | Center for Academic Resources | 174,996.51 | 60,733.84 | 7,394.97 | 0.00 | 0.00 | 243,125.32 |
| 1UA000 | Acad Affairs Educational & General | UACFAS | Institute for Student Success | 127,780.68 | 49,195.57 | 5,156.06 | 0.00 | 0.00 | 182,132.31 |
| 1UA000 | Acad Affairs Educational & General | UACONN | Connect Program | 70,786.96 | 15,962.53 | 19,442.88 | 0.00 | 0.00 | 106,192.37 |
| 1UA000 | Acad Affairs Educational & General | UACRPS | Ctr. for Career & Prof. Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAFIRS | New Student Programs | 117,597.62 | 40,649.30 | 53,958.89 | 0.00 | 0.00 | 212,205.81 |
| 1UA000 | Acad Affairs Educational & General | UAGAID | Graduate Student Aid | 273,110.55 | 0.00 | 20,397.59 | 0.00 | 0.00 | 293,508.14 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1UA000 | Acad Affairs Educational & General | UAITLS | International Students Office | 380.00 | 0.00 | 46,953.40 | 0.00 | 0.00 | 47,333.40 |
| 1UA000 | Acad Affairs Educational & General | UAREGO | Registrar's Office | 836,483.42 | 303,992.40 | 95,534.64 | 0.00 | 0.00 | 1,236,010.46 |
| 1UA000 | Acad Affairs Educational & General | UASHRP | SHARPP Program | 183,790.70 | 67,681.37 | 11,791.86 | 0.00 | 0.00 | 263,263.93 |
| 1UA000 | Acad Affairs Educational & General | UASOCS | Community Standards | 169,477.21 | 62,963.89 | 25,098.59 | 0.00 | 0.00 | 257,539.69 |
| 1UA000 | Acad Affairs Educational & General | UAVBIT | Behavioral Intervention Team | 42,384.62 | 16,318.11 | 0.00 | 0.00 | 0.00 | 58,702.73 |
| 1UA000 | Acad Affairs Educational & General | UAVCVA | Veterans Affairs | 96,580.64 | 35,781.00 | 8,293.11 | 0.00 | 0.00 | 140,654.75 |
| 1UA000 | Acad Affairs Educational & General | UAVDRS | Asst. Vice Prov. - Direct Services | 61,192.80 | 23,559.26 | 0.00 | 0.00 | 0.00 | 84,752.06 |
| 1UA000 | Acad Affairs Educational & General | UAVGRK | Off Campus Affairs and FSL | 99,176.38 | 37,032.22 | 6,258.04 | 0.00 | 0.00 | 142,466.64 |
| 1UA000 | Acad Affairs Educational & General | UAVMSA | The Beauregard Center | 150,130.42 | 49,812.19 | 34,946.31 | 0.00 | 0.00 | 234,888.92 |
| 1UA000 | Acad Affairs Educational & General | UAVPOF | Dean of Students | 97,908.49 | 37,694.78 | 3,250.16 | 0.00 | 0.00 | 138,853.43 |
| 1UA000 | Acad Affairs Educational & General | UAVPSA | Civic & Community Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAVPSL | Sr Vice Provost for Student Life | 242,204.13 | 93,190.19 | 61,739.58 | 0.00 | 0.00 | 397,133.90 |
| 1UA000 | Acad Affairs Educational & General | UAVSTE | Asst Vice Prov- Student Engagement | 23,735.38 | 9,138.07 | 1,922.60 | 0.00 | 0.00 | 34,796.05 |
| 1UA000 | Acad Affairs Educational & General | UHA450 | UNHL Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | UACRPS | Ctr. for Career & Prof. Success | 866,978.56 | 321,561.97 | 164,719.73 | 0.00 | 0.00 | 1,353,260.26 |
| 1UB000 | COLSA General Fund | UBANHS | IHSA Team | 0.00 | 0.00 | 115.00 | 0.00 | 0.00 | 115.00 |
| 1UB000 | COLSA General Fund | UBANID | Dressage Team | 0.00 | 0.00 | 345.00 | 0.00 | 0.00 | 345.00 |
| 1UC000 | COLA Educational and General | UCMBND | Marching Band | 68,924.17 | 24,821.71 | 40,235.73 | 0.00 | 0.00 | 133,981.61 |
| 1UE000 | PAUL Education and General | UEDACP | Career Services | 87,073.94 | 30,318.70 | 2,656.22 | 0.00 | 0.00 | 120,048.86 |
| 1UEPPD | PAUL General Prepaid | UEOMBA | Online MBA Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | UGVBUS | Business Services | 0.00 | 0.00 | 13,254.30 | 0.00 | 0.00 | 13,254.30 |
| 1UG003 | Community Equity and Diversity | UGTALS | Talent Search | 0.00 | 0.00 | (4,247.73) | 0.00 | 0.00 | (4,247.73) |
| 1UU000 | Institutional Educational & General | UUEBCL | Collection of Doubtful Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUEBSR | Student Related Processing Fee | 0.00 | 0.00 | 43,532.54 | 0.00 | 0.00 | 43,532.54 |
| 1UU000 | Institutional Educational & General | UUEVNT | University Events & Commencement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWAADM | Administration-Admissions | 0.00 | 0.00 | 168,904.07 | 0.00 | 0.00 | 168,904.07 |
| 1UW000 | Enrollment Mngmt Ed & General | UWACOM | Communication-Admissions | 0.00 | 0.00 | 265,872.19 | 0.00 | 0.00 | 265,872.19 |
| 1UW000 | Enrollment Mngmt Ed & General | UWADMI | Staffing - Admission | 1,434,171.38 | 473,807.41 | 8,981.15 | 0.00 | 0.00 | 1,916,959.94 |
| 1UW000 | Enrollment Mngmt Ed & General | UWAOPR | Operations-Admissions | 0.00 | 0.00 | 4,977.08 | 0.00 | 0.00 | 4,977.08 |
| 1UW000 | Enrollment Mngmt Ed & General | UWAPRG | Programming-Admissions | 0.00 | 0.00 | 73,502.72 | 0.00 | 0.00 | 73,502.72 |
| 1UW000 | Enrollment Mngmt Ed & General | UWAREC | Recruitment | 0.00 | 0.00 | 143,758.23 | 0.00 | 0.00 | 143,758.23 |
| 1UW000 | Enrollment Mngmt Ed & General | UWENMT | Enrollment Management | 232,942.57 | 83,415.07 | 15,632.23 | 0.00 | 0.00 | 331,989.87 |
| 1UW000 | Enrollment Mngmt Ed & General | UWFAOP | Financial Aid Operations | 583,488.07 | 224,399.09 | 360,374.55 | 0.00 | 0.00 | 1,168,261.71 |
| 1UW000 | Enrollment Mngmt Ed & General | UWINTL | International Recruitment | 0.00 | 0.00 | 12,758.17 | 0.00 | 0.00 | 12,758.17 |
| 1UW000 | Enrollment Mngmt Ed & General | UWMULT | Multicultural Recruitment | 0.00 | 0.00 | 17,126.57 | 0.00 | 0.00 | 17,126.57 |
| 1UW000 | Enrollment Mngmt Ed & General | UWREGO | Registrar's | 0.00 | 0.00 | 470.30 | 0.00 | 0.00 | 470.30 |
| 1UW106 | Other Postemployment Bnft (OPEB) | UUXAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 8,001,328.53 | 2,358,676.30 | 6,615,744.32 | 14,255.50 | 0.00 | 16,990,004.65 |
| Institutional Support | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | COVID-19 CARES ACT | UUXAL6 | Functional Alloc - Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | COVID-19 CARES ACT | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | UDORCM | CEPS RCM Allocations | 317.15 | 113.22 | 225.94 | 0.00 | 0.00 | 656.31 |
| 1AU106 | Other Postemployment Bnft (OPEB) | UUF106 | Post Retirement Medical Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | UUXAL6 | Functional Alloc - Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (671,515.80) | 0.00 | 0.00 | (671,515.80) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 1DK005 | UNH ET&S Campus Spec Equipment | UKF100 | CIO | 0.00 | 0.00 | 269.99 | 0.00 | 0.00 | 269.99 |
| 1DK042 | IT Shared Services USNH | UK3EIM | Enterprise Information Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK1TSO | Dir IT Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK3EIM | Enterprise Information Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK4ECM | Enterprise Collaboration & Messagin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKADJ | UNH ET&S Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | UKA103 | Desktop Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | UKB103 | Cybersecurity Ops and Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | UKCVDT | ET&S COVID | 0.00 | 0.00 | 125,086.50 | 0.00 | 0.00 | 125,086.50 |
| 1DKERP | ET&S ERP | UKD100 | Teaching & Learning Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | UKERP1 | ERP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | UKF100 | CIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | UKD103 | Applications Development | 3,862.17 | 1,486.89 | 0.00 | 0.00 | 0.00 | 5,349.06 |
| 1DR001 | VP Research Discretionary | URRADM | Research Office Central Operations | 0.00 | 0.00 | 660.13 | 0.00 | 0.00 | 660.13 |
| 1DRCOV | Research Lab | UPLDUR | COVID Lab - UNHD | 269,541.80 | 74,636.15 | 0.00 | 0.00 | 0.00 | 344,177.95 |
| 1DRCOV | Research Lab | UPLMAN | COVID Lab - UNHM | 11,250.83 | 1,502.10 | 0.00 | 0.00 | 0.00 | 12,752.93 |
| 1DREC1 | ECenter Internally Designated Fund | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | UUEXEC | Executive Searches | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | UIIOTH | Other Institutional Activities | 0.00 | 0.00 | 29,619.01 | 0.00 | 0.00 | 29,619.01 |
| 1DUERP | CERP-COVID Enhanced Retirement UNH | UUBST2 | Separation Incentive After 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUISP | CISP-COVID Invol Severance Pol UNH | UUBST2 | Separation Incentive After 1985 | 0.00 | 259.92 | 0.00 | 0.00 | 0.00 | 259.92 |
| 1DUPPB | UNH Non-Status Clearing | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | UUBST2 | Separation Incentive After 1985 | 0.00 | 126,107.86 | 0.00 | 0.00 | 0.00 | 126,107.86 |
| 1DUSTF | UNH Separation Fund | UUXAL6 | Functional Alloc - Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UUXAL6 | Functional Alloc - Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (6,910.00) | 0.00 | 0.00 | (6,910.00) |
| 1GA014 | Acad Affairs Discretion Gifts | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods & UNH Trails | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods & UNH Trails | UBNWDL | Woodlands Program | 2,808.00 | 0.00 | 1,187.53 | 0.00 | 0.00 | 3,995.53 |
| 1GG023 | Henderson Memorial Carillon Ma | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | UGAOFF | Programs and Events | 0.00 | 0.00 | 9,677.09 | 0.00 | 0.00 | 9,677.09 |
| 1GG096 | Class of 1961 | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG115 | Class of 1980 | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG130 | Class of 1995 | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG131 | Class of 1996 | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG172 | Class of 1960 Treasury Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 36,163.11 | 0.00 | 0.00 | 36,163.11 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|---------------------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-------------|--------------|------------------|--|
| Current Funds | | | | | | | | | | |
| Student Financial Aid | | | | | | | | | | |
| 1GA025 | Ray Macdonald Endowed Schol | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GA026 | James J Brunelli Memorial Fund | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GA029 | Charles A. Hopkins Family Fund | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GA049 | 1949 Fund for Student Support | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GB006 | David W Drew Memorial Scholars | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GB107 | Colsa Undergrad Scholarships | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GB119 | Lou & Lutz Smith Scholarship | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GC001 | Dept of the Arts Alumni Schol | UCARTS | Art and Art History | 3,052.05 | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.05 | |
| 1GC009 | Gary R O'Neal Musical Thea Sch | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GC052 | Haaland Gift Fund in Education | UCEDUC | Education | 0.00 | 0.00 | 436.41 | 0.00 | 0.00 | 436.41 | |
| 1GC087 | Thomas Williams Memorial Fund | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GC176 | William Annis Graduate Schlrsch PO | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GD132 | Richard St Onge Mem Scholarship | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GD137 | Morrison Chemistry Dissertation Fnd | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GF001 | Gerald L Smith Scholarship Fund | UFNUNP | Nurse Practitioner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GS088 | JV Hiller Athletic Scholarship | USWFHK | Field Hockey | 6,216.95 | 522.23 | 0.00 | 0.00 | 0.00 | 6,739.18 | |
| 1GU151 | Anna Zornio Memorial Fund | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | |
| ***Total Student Financial Aid | | | | 9,269.00 | 522.23 | 2,436.41 | 0.00 | 0.00 | 12,227.64 | |
| Auxiliary Services | | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14ZAD3 | COVID-19 CARES ACT | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (118,354.30) | 0.00 | 0.00 | (118,354.30) | |
| 1AA011 | Health & Wellness Equip Repl | UAHHSC | Health & Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AACCT | Psychological & Counseling Services | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 509,475.95 | 0.00 | 0.00 | 509,475.95 | |
| 1AACCT | Psychological & Counseling Services | UACCTR | Psychological & Counseling Services | 767,844.19 | 271,578.63 | 146,466.64 | 0.00 | 0.00 | 1,185,889.46 | |
| 1AAHBP | UNH Student Health Benefit Plan | UAHHBP | UNH Student Health Benefit Plan | 25,886.08 | 9,966.22 | 2,940,112.46 | 0.00 | 0.00 | 2,975,964.76 | |
| 1AAHSC | UNH Health & Wellness | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 958,429.31 | 0.00 | 0.00 | 958,429.31 | |
| 1AAHSC | UNH Health & Wellness | UAHAMN | Health & Wellness | 330,095.86 | 101,099.90 | 103,961.61 | 0.00 | 0.00 | 535,157.37 | |
| 1AAHSC | UNH Health & Wellness | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 1,341.88 | 0.00 | 0.00 | 1,341.88 | |
| 1AAHSC | UNH Health & Wellness | UAHCON | Medical Contracted Services | 0.00 | 0.00 | 4,987.38 | 0.00 | 0.00 | 4,987.38 | |
| 1AAHSC | UNH Health & Wellness | UAHFFC | First Floor Clinic | 913,127.49 | 340,381.02 | 163,705.83 | 0.00 | 0.00 | 1,417,214.34 | |
| 1AAHSC | UNH Health & Wellness | UAHHEP | Health Education and Promotion | 322,869.27 | 116,653.47 | 26,849.49 | 0.00 | 0.00 | 466,372.23 | |
| 1AAHSC | UNH Health & Wellness | UAHHSK | Health & Wellness | 420.10 | 161.74 | 18.90 | 0.00 | 0.00 | 600.74 | |
| 1AAHSC | UNH Health & Wellness | UAHLAB | Laboratory | 0.00 | 0.00 | 1,367.30 | 0.00 | 0.00 | 1,367.30 | |
| 1AAHSC | UNH Health & Wellness | UAHPHA | Pharmacy | 94,674.75 | 28,359.70 | 259,268.44 | 0.00 | 0.00 | 382,302.89 | |
| 1AAHSC | UNH Health & Wellness | UAHPRG | Health Ed Programs | 7,080.00 | 594.72 | 29,150.49 | 0.00 | 0.00 | 36,825.21 | |
| 1AAHSC | UNH Health & Wellness | UAHRAD | Radiology | 43,091.03 | 15,022.71 | 15,705.62 | 0.00 | 0.00 | 73,819.36 | |
| 1AARES | Residential life | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AARES | Residential life | UAHFFC | First Floor Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AARES | Residential life | UAHPRG | Health Ed Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AARES | Residential life | UARACA | Residential Life Leadership | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AARES | Residential life | UARCON | RHD/AHD Conference Attendance | 0.00 | 0.00 | 6,553.13 | 0.00 | 0.00 | 6,553.13 | |
| 1AARES | Residential life | UARCOR | Core Conference Attendance | 0.00 | 0.00 | 5,092.23 | 0.00 | 0.00 | 5,092.23 | |
| 1AARES | Residential life | UARDIR | Resi Life Director | 0.00 | 0.00 | 9,883.13 | 0.00 | 0.00 | 9,883.13 | |
| 1AARES | Residential life | UARDIV | Residential Life Diversity Programs | 0.00 | 0.00 | 178.95 | 0.00 | 0.00 | 178.95 | |
| 1AARES | Residential life | UARES1 | Residential Life | 900.00 | 0.00 | 25,799.04 | 0.00 | 0.00 | 26,699.04 | |
| 1AARES | Residential life | UARHPG | Hall Directors Programs | 0.00 | 0.00 | 70,226.81 | 0.00 | 0.00 | 70,226.81 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|---------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AARES | Residential life | UARJOB | Resident Assistant Job Support | 0.00 | 0.00 | 3,441.89 | 0.00 | 0.00 | 3,441.89 |
| 1AARES | Residential life | UARPRG | Residential Life Programming | 0.00 | 0.00 | 7,614.46 | 0.00 | 0.00 | 7,614.46 |
| 1AARES | Residential life | UARPRI | Prof Staff In-Service Training | 0.00 | 0.00 | 2,227.99 | 0.00 | 0.00 | 2,227.99 |
| 1AARES | Residential life | UARRAF | RA Fall Training | 0.00 | 0.00 | 63,642.22 | 0.00 | 0.00 | 63,642.22 |
| 1AARES | Residential life | UARREC | Professional Staff Recruitment | 0.00 | 0.00 | 1,819.86 | 0.00 | 0.00 | 1,819.86 |
| 1AARES | Residential life | UARSTF | Staff Administration | 1,091,624.25 | 400,809.23 | 46,456.50 | 0.00 | 0.00 | 1,538,889.98 |
| 1AARES | Residential life | UARSUM | Summer Session | 0.00 | 0.00 | 5,663.80 | 0.00 | 0.00 | 5,663.80 |
| 1AARES | Residential life | UARTEC | Resi Life Technical Support | 0.00 | 0.00 | 12,520.13 | 0.00 | 0.00 | 12,520.13 |
| 1AARES | Residential life | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | UUOPPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | UDERGO | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBEG | PI - Liz Gray | 0.00 | 0.00 | 167.95 | 0.00 | 0.00 | 167.95 |
| 1AE265 | SBDC Programs | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UEWRCM | Responsibility Center | 0.00 | 0.00 | 2,114.38 | 0.00 | 0.00 | 2,114.38 |
| 1AE267 | Center For Venture Research | UEDEAN | Dean's Office | 0.00 | 0.00 | 105.89 | 0.00 | 0.00 | 105.89 |
| 1AECFB | Center for Family Business | UECFFB | Center for Family Business | 48,529.69 | 17,316.53 | 23,768.39 | 0.00 | 0.00 | 89,614.61 |
| 1AECFB | Center for Family Business | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | UEWRCM | Responsibility Center | 0.00 | 0.00 | 24,899.95 | 0.00 | 0.00 | 24,899.95 |
| 1AF001 | Action Learning Center | UFKB RN | Browne Center | 742,465.39 | 120,726.90 | 319,904.78 | 0.00 | 0.00 | 1,183,097.07 |
| 1AF001 | Action Learning Center | UFXRCM | Health and Human Services RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHHEP | Health Education and Promotion | (23.34) | (10.22) | (1.05) | 0.00 | 0.00 | (34.61) |
| 1AJMUB | UNH Memorial Union | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 55,072.85 | 0.00 | 0.00 | 55,072.85 |
| 1AJMUB | UNH Memorial Union | UJMBOG | Mub Board Of Governors | 0.00 | 0.00 | 1,042.03 | 0.00 | 0.00 | 1,042.03 |
| 1AJMUB | UNH Memorial Union | UJMEVT | MUB Events Management | 71,200.15 | 0.00 | 1,361.82 | 0.00 | 0.00 | 72,561.97 |
| 1AJMUB | UNH Memorial Union | UJMGAM | MUB Games Room | 20,012.25 | 0.00 | 7,809.13 | 0.00 | 0.00 | 27,821.38 |
| 1AJMUB | UNH Memorial Union | UJMGSS | MUB Granite Square Station | 32,480.43 | 0.00 | 13,474.04 | 0.00 | 0.00 | 45,954.47 |
| 1AJMUB | UNH Memorial Union | UJMHKP | MUB: Housekeeping | 96,534.21 | 24,849.96 | 21,582.10 | 0.00 | 0.00 | 142,966.27 |
| 1AJMUB | UNH Memorial Union | UJMLDR | Leadership Development | 29.13 | 0.00 | 24,844.99 | 0.00 | 0.00 | 24,874.12 |
| 1AJMUB | UNH Memorial Union | UJMMIT | MUB Information Technolgy | 0.00 | 0.00 | 44,524.49 | 0.00 | 0.00 | 44,524.49 |
| 1AJMUB | UNH Memorial Union | UJM MKT | MUB Marketing | 1,727.50 | 0.00 | 7,755.67 | 0.00 | 0.00 | 9,483.17 |
| 1AJMUB | UNH Memorial Union | UJMMUB | Memorial Union Building | 421,300.26 | 158,321.82 | 893,156.10 | 0.00 | 0.00 | 1,472,778.18 |
| 1AJMUB | UNH Memorial Union | UJMOFF | Mub Offset Allocations | 0.00 | 0.00 | (25,054.50) | 0.00 | 0.00 | (25,054.50) |
| 1AJMUB | UNH Memorial Union | UJMSOP | Social Programs | 0.00 | 0.00 | 101,987.74 | 0.00 | 0.00 | 101,987.74 |
| 1AJMUB | UNH Memorial Union | UJMSOS | MUB Student Organizations | 12,984.87 | 0.00 | 63.75 | 0.00 | 0.00 | 13,048.62 |
| 1AJMUB | UNH Memorial Union | UJMSTD | Non-Trad/Off-Campus/LdrShp Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJMTHR | MUB Theater | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJMTKT | MUB Ticket Office | 0.00 | 0.00 | 2,858.33 | 0.00 | 0.00 | 2,858.33 |
| 1AJMUB | UNH Memorial Union | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 808,848.00 | 0.00 | 0.00 | 808,848.00 |
| 1AJREC | Campus Recreation | UJGARC | Instructional Programs | 36,891.71 | 1,764.47 | 19,341.59 | 0.00 | 0.00 | 57,997.77 |
| 1AJREC | Campus Recreation | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGCLB | Club Sports | 12,595.97 | 672.00 | 114,147.90 | 0.00 | 0.00 | 127,415.87 |
| 1AJREC | Campus Recreation | UJGCYC | Cycling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGDAN | Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFIT | Fitness Programs | 64,630.83 | 1,153.82 | 14,215.47 | 0.00 | 0.00 | 80,000.12 |
| 1AJREC | Campus Recreation | UJGHKP | Campus Rec: Housekeeping | 106,422.27 | 38,087.75 | 25,432.71 | 0.00 | 0.00 | 169,942.73 |
| 1AJREC | Campus Recreation | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 273.80 | 0.00 | 0.00 | 273.80 |
| 1AJREC | Campus Recreation | UJGIMS | Intramural Sports | 30,940.55 | 0.00 | 15,093.56 | 0.00 | 0.00 | 46,034.11 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|---------------------------|--------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|--|
| Current Funds | | | | | | | | | | |
| Auxiliary Services | | | | | | | | | | |
| 1AJREC | Campus Recreation | UJGINS | Informal Recreation | 119,919.27 | 524.97 | 2,193.95 | 0.00 | 0.00 | 122,638.19 | |
| 1AJREC | Campus Recreation | UJGIPL | Indoor Pool | 90,637.15 | 871.42 | 51,331.50 | 0.00 | 0.00 | 142,840.07 | |
| 1AJREC | Campus Recreation | UJGMGF | Men's Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGMKT | Campus Rec Marketing | 65.00 | 5.46 | 12,324.69 | 0.00 | 0.00 | 12,395.15 | |
| 1AJREC | Campus Recreation | UJGMRB | Men's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGOAP | Outdoor Adventures Program | 26,527.82 | 23.11 | 7,710.76 | 0.00 | 0.00 | 34,261.69 | |
| 1AJREC | Campus Recreation | UJGOPR | Campus Rec Operational Expenses | 8,771.61 | 3.40 | 57,551.79 | 0.00 | 0.00 | 66,326.80 | |
| 1AJREC | Campus Recreation | UJGREC | Campus Recreation | 701,481.52 | 266,914.15 | 1,559,393.13 | 24.08 | 0.00 | 2,527,812.88 | |
| 1AJREC | Campus Recreation | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGRSK | Campus Rec Risk Management | 10,147.54 | 210.33 | 2,478.93 | 0.00 | 0.00 | 12,836.80 | |
| 1AJREC | Campus Recreation | UJGSAI | Sailing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGSCW | Camp Wildcat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGSME | Mendum's Pond | 11,897.84 | 0.00 | 6,121.59 | 0.00 | 0.00 | 18,019.43 | |
| 1AJREC | Campus Recreation | UJGSPL | Outdoor Pool | 89,295.51 | 2,843.30 | 75,825.41 | 0.00 | 0.00 | 167,964.22 | |
| 1AJREC | Campus Recreation | UJGSRC | Summer Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGTEN | Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGWHK | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJGWRS | Wrestling | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 | |
| 1AJREC | Campus Recreation | UJGYPG | Campus Rec Youth Programs | 63,266.00 | 1,725.35 | 37,146.56 | 0.00 | 0.00 | 102,137.91 | |
| 1AJREC | Campus Recreation | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJREC | Campus Recreation | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,543,410.00 | 0.00 | 0.00 | 1,543,410.00 | |
| 1AJREC | Campus Recreation | UJWHKP | Whittemore: Housekeeping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJWHT | Whittemore Center | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJWHT | Whittemore Center | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AJWHT | Whittemore Center | UJWHKP | Whittemore: Housekeeping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1ALLNG | Faculty Lounge | ULLADM | UNH Library | 0.00 | 0.00 | 410.20 | 0.00 | 0.00 | 410.20 | |
| 1AQ022 | Hospitality R&R Reserves | UQDBAR | Dairy Bar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQ022 | Hospitality R&R Reserves | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQCNF | UNH Conference Center | UQCONF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQCNF | UNH Conference Center | UQDCAT | Catering Services | 0.00 | 0.00 | 31.85 | 0.00 | 0.00 | 31.85 | |
| 1AQHOS | UNH Dining Services | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQHOS | UNH Dining Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 1,483,344.00 | 0.00 | 0.00 | 1,483,344.00 | |
| 1AQHOS | UNH Dining Services | UQCCAT | UCO - Catering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQHOS | UNH Dining Services | UQCCHS | HCS Administration | 254,608.44 | 97,630.32 | 11,453.70 | 0.00 | 0.00 | 363,692.46 | |
| 1AQHOS | UNH Dining Services | UQDBAR | Dairy Bar | 98,754.96 | 23,484.56 | 170,980.16 | 0.00 | 0.00 | 293,219.68 | |
| 1AQHOS | UNH Dining Services | UQDCAT | Catering Services | 577,781.91 | 194,490.28 | (389,023.34) | 0.00 | 0.00 | 383,248.85 | |
| 1AQHOS | UNH Dining Services | UQDCFH | Concessions - Field House | 5,601.21 | 1,098.12 | 6,423.38 | 0.00 | 0.00 | 13,122.71 | |
| 1AQHOS | UNH Dining Services | UQDCNF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQHOS | UNH Dining Services | UQDCST | Concessions - Stadium | 20,630.95 | 5,072.58 | 100,041.85 | 0.00 | 0.00 | 125,745.38 | |
| 1AQHOS | UNH Dining Services | UQDCWT | Concessions - Whittemore | 79,347.03 | 14,307.87 | 180,110.92 | 0.00 | 0.00 | 273,765.82 | |
| 1AQHOS | UNH Dining Services | UQDDHL | Hospitality - Dining Halls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQHOS | UNH Dining Services | UQDFPM | Food Pantry (MUB) | 3,100.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,100.50 | |
| 1AQHOS | UNH Dining Services | UQDGAD | Dining Administration | 70,663.59 | 27,205.46 | 1,501,161.11 | 0.00 | 0.00 | 1,599,030.16 | |
| 1AQHOS | UNH Dining Services | UQDHOL | Holloway Commons | 2,245,090.35 | 695,362.79 | 4,960,636.45 | 0.00 | 0.00 | 7,901,089.59 | |
| 1AQHOS | UNH Dining Services | UQDIDO | Dining ID Office | 18,550.81 | 6,970.03 | 82,793.55 | 0.00 | 0.00 | 108,314.39 | |
| 1AQHOS | UNH Dining Services | UQDING | Hospitality - Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQHOS | UNH Dining Services | UQDKNG | Kingsbury Coffee Office | 40,880.04 | 6,332.75 | 107,042.79 | 0.00 | 0.00 | 154,255.58 | |
| 1AQHOS | UNH Dining Services | UQDLIB | Library Coffee Office | 66,520.50 | 10,554.73 | 206,122.15 | 0.00 | 0.00 | 283,197.38 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|---------------------------|-------------------------------------|---------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|--|
| Current Funds | | | | | | | | | | |
| Auxiliary Services | | | | | | | | | | |
| 1AQPRN | Printing Services | UQPMUB | MUB Copy Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQPRN | Printing Services | UQPOFC | Copier Placements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQPRN | Printing Services | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQPRN | Printing Services | UQPREP | Prepress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQPRN | Printing Services | UQPWES | West Edge Copy Center | 279,200.52 | 99,971.70 | (21,611.55) | 0.00 | 0.00 | 357,560.67 | |
| 1AQTRN | Transportation Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 125,127.00 | 0.00 | 0.00 | 125,127.00 | |
| 1AQTRN | Transportation Services | UQDIDO | Dining ID Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQTRN | Transportation Services | UQPWES | West Edge Copy Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQTRN | Transportation Services | UQTADM | Transportation | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 | |
| 1AQTRN | Transportation Services | UQTCNG | CNG Fueling Station | 0.00 | 0.00 | 5,046.77 | 0.00 | 0.00 | 5,046.77 | |
| 1AQTRN | Transportation Services | UQTGAR | Garage-Transportation Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQTRN | Transportation Services | UQTMTA | Mass Transportation | 732,135.26 | 185,441.46 | 716,301.02 | 0.00 | 0.00 | 1,633,877.74 | |
| 1AQTRN | Transportation Services | UQTPRK | Parking Services | 277,982.68 | 81,362.33 | 524,615.10 | 0.00 | 0.00 | 883,960.11 | |
| 1AQTRN | Transportation Services | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AQTRN | Transportation Services | UTTR01 | Transportation Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1AR005 | UIC Equipment Replacement | URRUIC | Instrumentation Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1ARANM | Animal Care | URRARO | Animal Resource Office | 30,139.08 | 9,806.91 | (11,073.92) | 0.00 | 0.00 | 28,872.07 | |
| 1ARIOL | InterOperability Laboratory Reserve | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1ARRCC | Research Computing Operating | URRRCC | Research Computing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1ARUIC | Instrumentation Center | URRUIC | Instrumentation Center | 46,443.13 | 15,887.71 | 84,436.66 | 0.00 | 0.00 | 146,767.50 | |
| 1ASATH | UNH Intercollegiate Athletics | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1ASATH | UNH Intercollegiate Athletics | US0PPB | UNH-Athletics-HR Bud Control | (8,718.80) | 0.00 | 0.00 | 0.00 | 0.00 | (8,718.80) | |
| 1ASATH | UNH Intercollegiate Athletics | USAADM | Athletics Administration | 534,167.72 | 205,686.19 | 378,340.81 | 0.00 | 0.00 | 1,118,194.72 | |
| 1ASATH | UNH Intercollegiate Athletics | USAATV | Broadcasts | 88,872.28 | 27,286.12 | 278,142.60 | 0.00 | 0.00 | 394,301.00 | |
| 1ASATH | UNH Intercollegiate Athletics | USABSC | Intercollegiate Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1ASATH | UNH Intercollegiate Athletics | USACHL | Cheerleading | 5,910.00 | 496.44 | 0.00 | 0.00 | 0.00 | 6,406.44 | |
| 1ASATH | UNH Intercollegiate Athletics | USACMP | Athletics Compliance Officer | 59,615.42 | 20,405.00 | 775.88 | 0.00 | 0.00 | 80,796.30 | |
| 1ASATH | UNH Intercollegiate Athletics | USACON | Concessions | 0.00 | 0.00 | 71,060.50 | 0.00 | 0.00 | 71,060.50 | |
| 1ASATH | UNH Intercollegiate Athletics | USAEQP | Athletic Equipment | 165,351.11 | 51,334.81 | 24,855.05 | 0.00 | 0.00 | 241,540.97 | |
| 1ASATH | UNH Intercollegiate Athletics | USA EVT | Events Management | 156,699.35 | 40,564.87 | 700,692.84 | 0.00 | 0.00 | 897,957.06 | |
| 1ASATH | UNH Intercollegiate Athletics | USAEXT | External Relations | 116,686.50 | 43,680.55 | 4,324.12 | 0.00 | 0.00 | 164,691.17 | |
| 1ASATH | UNH Intercollegiate Athletics | USAHST | Athletics Host | 5,643.73 | 220.46 | 157,692.07 | 0.00 | 0.00 | 163,556.26 | |
| 1ASATH | UNH Intercollegiate Athletics | USAMKP | Marketing and Promotion | 76,129.20 | 13,688.16 | 53,232.52 | 0.00 | 0.00 | 143,049.88 | |
| 1ASATH | UNH Intercollegiate Athletics | USAPST | Athletics Post Season | 0.00 | 0.00 | 243,809.59 | 0.00 | 0.00 | 243,809.59 | |
| 1ASATH | UNH Intercollegiate Athletics | USARCM | Responsibility Center | 0.00 | 0.00 | 704,742.32 | 0.00 | 0.00 | 704,742.32 | |
| 1ASATH | UNH Intercollegiate Athletics | USASID | Athletic Communications | 192,484.19 | 58,048.00 | 52,419.36 | 0.00 | 0.00 | 302,951.55 | |
| 1ASATH | UNH Intercollegiate Athletics | USASMI | Sports Medicine | 0.00 | 0.00 | 167,463.25 | 0.00 | 0.00 | 167,463.25 | |
| 1ASATH | UNH Intercollegiate Athletics | USASPM | Athletic Training | 348,116.89 | 122,095.11 | 49,526.84 | 0.00 | 0.00 | 519,738.84 | |
| 1ASATH | UNH Intercollegiate Athletics | USATKO | Ticket Office | 74,030.76 | 21,327.53 | 90,104.98 | 0.00 | 0.00 | 185,463.27 | |
| 1ASATH | UNH Intercollegiate Athletics | USATUT | Academic Tutoring | 0.00 | 0.00 | 808.43 | 0.00 | 0.00 | 808.43 | |
| 1ASATH | UNH Intercollegiate Athletics | USAVID | Videoboard | 6,067.50 | 509.70 | 12,639.58 | 0.00 | 0.00 | 19,216.78 | |
| 1ASATH | UNH Intercollegiate Athletics | USAWEB | Website | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1ASATH | UNH Intercollegiate Athletics | USAWTR | Strength and Conditioning | 127,444.80 | 41,947.02 | 2,295.20 | 0.00 | 0.00 | 171,687.02 | |
| 1ASATH | UNH Intercollegiate Athletics | USCSKI | Ski Program | 161,986.07 | 62,342.08 | 248,893.42 | 0.00 | 0.00 | 473,221.57 | |
| 1ASATH | UNH Intercollegiate Athletics | USFACM | Facility and Maintenance | 49,867.84 | 14,373.31 | 34,939.59 | 0.00 | 0.00 | 99,180.74 | |
| 1ASATH | UNH Intercollegiate Athletics | USMBKB | Men's Basketball | 272,506.01 | 89,466.65 | 196,959.87 | 0.00 | 0.00 | 558,932.53 | |
| 1ASATH | UNH Intercollegiate Athletics | USMCCT | Men's Cross Country Track | 91,649.29 | 31,277.19 | 25,641.60 | 0.00 | 0.00 | 148,568.08 | |
| 1ASATH | UNH Intercollegiate Athletics | USMFTB | Football | 765,413.65 | 225,918.58 | 801,532.39 | 0.00 | 0.00 | 1,792,864.62 | |
| 1ASATH | UNH Intercollegiate Athletics | USMHCY | Men's Hockey | 429,651.56 | 151,165.10 | 485,993.00 | 0.00 | 0.00 | 1,066,809.66 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1DD200 | COVID Award - Hollen Lab | UDPHSF | PI Shawna Hollen Fischer | 1,810.00 | 152.04 | 0.00 | 0.00 | 0.00 | 1,962.04 |
| 1DDCB0 | PI Christopher Bauer | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | UDCHEM | Chemistry | 0.00 | 0.00 | 38.31 | 0.00 | 0.00 | 38.31 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | UDMAQZ | PI Qi Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | UEACFI | Accounting and Finance | 0.00 | 0.00 | 35,637.48 | 0.00 | 0.00 | 35,637.48 |
| 1DECAP | Paul College Technology Cap Reserve | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEDI1 | Daniel Innis - Internal Support | UEHMG | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | UEDTEC | Academic Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | UEMGMT | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF201 | COVID Award - INNOVATE | UFCDAR | PI Amy Ramage | 0.00 | 0.00 | 56.21 | 0.00 | 0.00 | 56.21 |
| 1DF500 | HHS Start Up Funding | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | UFKIPK | PI Patricia Kelshaw | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | UFRMP0 | Recreation Management & Policy | 0.00 | 0.00 | 509.85 | 0.00 | 0.00 | 509.85 |
| 1DFDL2 | PI David Laffamme | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | UFIHPP | Inst for Health Policy & Practic | 210.00 | 0.00 | 575.00 | 0.00 | 0.00 | 785.00 |
| 1DFKP1 | PI Kim Phillips | UFKIPK | PI Patricia Kelshaw | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRLF | Startup Lauren Ferguson | UFRMP0 | Recreation Management & Policy | 0.00 | 0.00 | 365.00 | 0.00 | 0.00 | 365.00 |
| 1DG018 | Council of Presidents | UG0PPB | UNH Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | UG0PPB | UNH Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | UGAOFF | Programs and Events | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1DG040 | President Approved New Positions | UGPRES | UNH President's Office | 58,137.18 | 22,301.72 | 0.00 | 0.00 | 0.00 | 80,438.90 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN28 | Service Bldg - Storm Water Design | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN33 | Congreve - Install Door Operator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN35 | Thermal Energy Storage Tank | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN37 | Christensen Hall A-Tower Roof Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN41 | Field House - Pool Chemical Storage | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN43 | Lord Hall- Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN44 | Kingsbury - Retro-Commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN45 | Pettee - Drainage Repa & Stair Demo | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN48 | Holloway - Front Stairs Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN49 | MUB Bookstore Water Infiltration Re | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN50 | Dimond Library Planning Effort | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 195,187.49 | 0.00 | 0.00 | 195,187.49 |
| 1XTN52 | Cole Hall - Instructional Space Imp | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN53 | Taylor - Flat and Shingle Roof Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN54 | McLaughlin - Abatement and Carpet | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN55 | McLaughlin - Sprinkler Location | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN56 | Morse - Former Clean Rm Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN57 | NEC Stair STR0079 Reconstruction | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN58 | College Road - Extend Sidewalk | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN59 | McDaniel Drive - Extend Sidewalk | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN60 | PCAC - Music Wing Elevator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN62 | Stoke Hall - Lobby Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,448.21 | 0.00 | 0.00 | 6,448.21 |
| 1XTN64 | Morse - Emergency Eyewash Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN65 | CHP Siemens Turbine Generator Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN66 | Kingsbury - Bathroom Repair and Upg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN67 | Chase Ocean - Rm S210 HVAC Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN68 | Research - Stand-by Power Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN69 | Holloway - Euro Kitchen Gasline Upg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN70 | PCAC - High Voltage Electrical Serv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN71 | Woodsides - Air Handler Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN72 | Woodsides - Drainage Improvement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN73 | Indoor Pool Electrical Service Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN80 | Dimond - Interior Heating Distr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 47,649.05 | 0.00 | 0.00 | 47,649.05 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,182.43 | 0.00 | 0.00 | 6,182.43 |
| 1XTN84 | HSI - CHHS Modular Building | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 411,208.16 | 0.00 | 0.00 | 411,208.16 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 32,369.71 | 0.00 | 0.00 | 32,369.71 |
| 1XTN86 | Philbrook - Bathroom Locker Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN87 | Ritzman - Elec Work to Circuit 12 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN88 | Whittemore Ctr Fire Alarm Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN89 | Nesmith Renovation Feasibility Stud | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,475.00 | 0.00 | 0.00 | 1,475.00 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTP49 | Kingsbury - Room Improvements W136 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP50 | Campus Parking Lot Rep & Crack Seal | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP51 | Thompson Hall - Slate Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,400.77 | 0.00 | 0.00 | 11,400.77 |
| 1XTP52 | Lamprey Pump House - Pump Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP53 | THall - Basement Window Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP54 | 18 Waterworks - 911 Keltron Server | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP55 | H&W - HV Conductor & Svc Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP56 | Kendall - Rms 506 & 506A Impr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP58 | Johnson Theater Elevator Jack Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP60 | Demeritt - Mech Room 199 Leak Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP61 | Leawood Farm Barn - Roof Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP62 | Elliott Alumni - 1925 Rm Int Finis | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP63 | Dimond - Booster Pump-Backflow Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP65 | Wildcat Stadium - Fence Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 75,734.85 | 0.00 | 0.00 | 75,734.85 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | UZEOSA | EOS Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP68 | FH - Indoor Pool Wall Investigation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP69 | Zais - Rms 109-207 Abat-Floor Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,730.55 | 0.00 | 0.00 | 42,730.55 |
| 1XTP71 | Cole Hall - HVAC Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 194,371.99 | 0.00 | 0.00 | 194,371.99 |
| 1XTP72 | Olsen-NE Passage - Relocation Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP73 | CHP - Economizer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP74 | Lundholm Gym - Sound System Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP75 | Stoke - Ground Floor N. Stair Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP76 | Hetzel - Feasibility-Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,497.50 | 0.00 | 0.00 | 29,497.50 |
| 1XTP77 | Demeritt - Faux Wood Ceiling Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP78 | Devine - Foundation Drainage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 159,933.46 | 0.00 | 0.00 | 159,933.46 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,140.00 | 0.00 | 0.00 | 11,140.00 |
| 1XTP81 | Spaulding - Move Support and Coord | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,994.15 | 0.00 | 0.00 | 25,994.15 |
| 1XTP82 | Huddleston Hall - Honors College | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,548,028.41 | 0.00 | 0.00 | 1,548,028.41 |
| 1XTP83 | Morse Hall Elevator Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 620.00 | 0.00 | 0.00 | 620.00 |
| 1XTP84 | MacFarlane Greenhouse -Lead Cleanup | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTP85 | Field House - West Parking Lot Repa | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,209.44 | 0.00 | 0.00 | 9,209.44 |
| 1XTP87 | Jackson Lab - Shore Stab & Erosion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 36,000.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,535.00 | 0.00 | 0.00 | 36,535.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 90,559.70 | 0.00 | 0.00 | 90,559.70 |
| 1XTP93 | James - Energy Wheel Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,730.00 | 0.00 | 0.00 | 31,730.00 |
| 1XTP97 | North Drive-Sage Rd Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,309,779.82 | 0.00 | 0.00 | 1,309,779.82 |
| 1XTQ19 | Stoke - Director Apt & Office Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 61,449.50 | 0.00 | 0.00 | 61,449.50 |
| 1XTQ20 | Christensen - Drain Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 110,995.50 | 0.00 | 0.00 | 110,995.50 |
| 1XTQ21 | Williamson - Drainline Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 113,681.02 | 0.00 | 0.00 | 113,681.02 |
| 1XTQ35 | Gables - Buildings A, B, C Roof Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 139,973.10 | 0.00 | 0.00 | 139,973.10 |
| 1XTQ37 | H&W - Student Collab Reno Rm 215 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 55,188.21 | 0.00 | 0.00 | 55,188.21 |
| 1XTQ39 | Rudman - Elevator Controller Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,198.90 | 0.00 | 0.00 | 54,198.90 |
| 1XTQ40 | Utility Plant - Solar Repl Core | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,446.90 | 0.00 | 0.00 | 11,446.90 |
| 1XTQ41 | NH Hall-Concussion Lab Fit-Up | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,925.00 | 0.00 | 0.00 | 5,925.00 |
| 1XTQ42 | PCAC-Rms 117BA,117BB Mold Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,986.24 | 0.00 | 0.00 | 25,986.24 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|-------------------------------------|--------|-------------------------------------|-----------------------|----------------------|-----------------------|---------------------|----------------------|-----------------------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1XTP35 | Telecom Bldg - New Equipment Space | UKB105 | WAN/LAN Telecom Ops and Engineering | 0.00 | 0.00 | (203.62) | 0.00 | 0.00 | (203.62) |
| 1XTP90 | MUB - 110 Ton Roof Chiller Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ44 | Mooradian Outdoor Track Trench | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,425.00 | 0.00 | 0.00 | 19,425.00 |
| 1XTQ65 | Murkland Hall - Valve Replacements | UTP042 | OPS Team B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ73 | Soccer Field - Major Upgrade-Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ75 | Leavitt Transp Cntr-Boiler Replacem | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 1XTQ77 | Congreve Hall - Heat Exchanger Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ78 | UNH TOD-Water Tank Mixing System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ80 | UNH Law - Student Svc Consolidation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,794.00 | 0.00 | 0.00 | 1,794.00 |
| 1XTQ81 | PCAC Art Museum HVAC Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 30,015.38 | 0.00 | 0.00 | 30,015.38 |
| **Total Plant Funds | | | | 813,764.90 | 310,349.47 | 2,596,565.62 | 0.00 | 37,584,475.45 | 41,305,155.44 |
| Agency Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | JAVPOF | Dean of Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZA002 | Phi Beta Kappa Agency Fund | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Funds Not Coded to Fgrpmaj Attribute | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DFMH1 | PI Megan Henly | UFDDMH | PI Megan Henly | 0.00 | 0.00 | 790.00 | 0.00 | 0.00 | 790.00 |
| ***Total Instruction | | | | 0.00 | 0.00 | 790.00 | 0.00 | 0.00 | 790.00 |
| Operations and Maintenance | | | | | | | | | |
| 1DTCOP | Continuity of Operations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,750.00 | 0.00 | 0.00 | 4,750.00 |
| 1DTVOL | Non-Cap High Voltage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 55,101.18 | 0.00 | 0.00 | 55,101.18 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 59,851.18 | 0.00 | 0.00 | 59,851.18 |
| No Program Code Assigned | | | | | | | | | |
| 15CD41 | Cost Share | UBNRAS | PI Alexej Siren | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AS004 | Athletics Equip Replacement | USATKO | Ticket Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DTFLR | Non-Capital Flooring Repair-Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 1DTPNT | Non-Cap Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 21,400.00 |
| **Total Funds Not Coded to Fgrpmaj Attribute | | | | 0.00 | 0.00 | 82,041.18 | 0.00 | 0.00 | 82,041.18 |
| *Total 1D - UNH - Durham | | | | 215,014,625.63 | 67,546,952.37 | 154,458,417.14 | 7,425,144.07 | 37,584,475.45 | 482,029,614.66 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|-------------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UH000 | UNH Law Educational & General | UHA358 | Prof Dev-Albert Scherr | 0.00 | 0.00 | 845.52 | 0.00 | 0.00 | 845.52 |
| 1UH000 | UNH Law Educational & General | UHA360 | Prof Dev-Sophie Sparrow | 0.00 | 0.00 | 983.92 | 0.00 | 0.00 | 983.92 |
| 1UH000 | UNH Law Educational & General | UHA361 | Prof Dev-Lucy Hodder | 0.00 | 0.00 | 2,233.68 | 0.00 | 0.00 | 2,233.68 |
| 1UH000 | UNH Law Educational & General | UHA362 | Prof Dev-Vacant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA364 | Prof Dev-Vacant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA365 | Prof Dev-Susan Zago | 0.00 | 0.00 | 209.75 | 0.00 | 0.00 | 209.75 |
| 1UH000 | UNH Law Educational & General | UHA366 | Prof Dev-John Greabe | 0.00 | 0.00 | 1,182.79 | 0.00 | 0.00 | 1,182.79 |
| 1UH000 | UNH Law Educational & General | UHA369 | Prof Dev-Michael McCann | 0.00 | 0.00 | 782.73 | 0.00 | 0.00 | 782.73 |
| 1UH000 | UNH Law Educational & General | UHA370 | Prof Dev-Roger Ford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA515 | UNHL Assoc Dean, Academic Affairs | 147,207.55 | 56,418.97 | 24,453.10 | 0.00 | 0.00 | 228,079.62 |
| 1UH000 | UNH Law Educational & General | UHD210 | UNHL FP IP Center | 72,650.90 | 6,102.68 | 32,695.36 | 0.00 | 0.00 | 111,448.94 |
| 1UH000 | UNH Law Educational & General | UHD211 | UNHL Rudman Center | 38,633.41 | 647.01 | 16,836.57 | 0.00 | 0.00 | 56,116.99 |
| 1UH000 | UNH Law Educational & General | UHD213 | UNHL Inst for Health Law and Ethics | 0.00 | 0.00 | 39.96 | 0.00 | 0.00 | 39.96 |
| 1UH000 | UNH Law Educational & General | UHD215 | UNHL Sports and Entertainment Law | 10,689.79 | 898.01 | 0.00 | 0.00 | 0.00 | 11,587.80 |
| 1UH000 | UNH Law Educational & General | UHF213 | Office of Academic Advising | 38,000.00 | 14,630.00 | 108.87 | 0.00 | 0.00 | 52,738.87 |
| 1UH000 | UNH Law Educational & General | UHF324 | UNHL Academic Support Services | 60,624.62 | 23,243.78 | 4,550.95 | 0.00 | 0.00 | 88,419.35 |
| 1UHADJ | UNH Law Unrestricted Adjustments | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 3,571,011.36 | 1,054,981.14 | 1,852,654.67 | 0.00 | 0.00 | 6,478,647.17 |
| Research & Sponsored Programs | | | | | | | | | |
| 14NE23 | Peterson Grant | UHD211 | UNHL Rudman Center | 4,929.62 | 399.33 | 0.00 | 0.00 | 0.00 | 5,328.95 |
| 14ZADH | UNH Law P1 Adjustments | UHMISC | UNHL Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | UHD211 | UNHL Rudman Center | 2,823.99 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823.99 |
| ***Total Research & Sponsored Programs | | | | 7,753.61 | 399.33 | 0.00 | 0.00 | 0.00 | 8,152.94 |
| Public Service | | | | | | | | | |
| 1GH442 | Elder Law&Patient Rights Fellowship | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic Support | | | | | | | | | |
| 1DH101 | UNHL Clinic Improvements | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH101 | UNHL Clinic Improvements | UHA101 | UNHL Clinic | 0.00 | 0.00 | 5.33 | 0.00 | 0.00 | 5.33 |
| 1DH310 | UNHL Dean's Discretionary Fund | UHD512 | UNHL Dean's Office Operations | 0.00 | 0.00 | 382.52 | 0.00 | 0.00 | 382.52 |
| 1DH310 | UNHL Dean's Discretionary Fund | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 13,739.57 | 0.00 | 0.00 | 13,739.57 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHD512 | UNHL Dean's Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHD512 | UNHL Dean's Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UHD212 | Rudman Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHD212 | Rudman Events | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 2,250.00 |
| 1UH000 | UNH Law Educational & General | UHD310 | UNHL Library | 289,791.00 | 103,661.13 | 299,878.74 | 0.00 | 0.00 | 693,330.87 |
| 1UH000 | UNH Law Educational & General | UHD512 | UNHL Dean's Office Operations | 343,066.90 | 131,812.77 | 60,148.83 | 0.00 | 0.00 | 535,028.50 |
| 1UH000 | UNH Law Educational & General | UHHBSC | UNHL Business Service Center | 27,769.80 | 10,691.38 | 260.06 | 0.00 | 0.00 | 38,721.24 |
| 1UHADJ | UNH Law Unrestricted Adjustments | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 660,627.70 | 246,165.28 | 376,665.05 | 0.00 | 0.00 | 1,283,458.03 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|-------------------|------------------|---------------------|-------------------|--------------|-------------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 1GH535 | UNH Law-Diversity Equity Inclusion | UHA450 | UNHL Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | UHD512 | UNHL Dean's Office Operations | 0.00 | 0.00 | 14,379.35 | 0.00 | 0.00 | 14,379.35 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 7,452.46 | 0.00 | 0.00 | 7,452.46 |
| 1UH000 | UNH Law Educational & General | UHD517 | UNHL Accreditation | 0.00 | 0.00 | 42,010.00 | 0.00 | 0.00 | 42,010.00 |
| 1UH000 | UNH Law Educational & General | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 31,934.16 | 0.00 | 0.00 | 31,934.16 |
| 1UH000 | UNH Law Educational & General | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 58,534.30 | 0.00 | 0.00 | 58,534.30 |
| 1UH000 | UNH Law Educational & General | UHF534 | UNHL Faculty and Staff Recruitment | 0.00 | 0.00 | 11,647.16 | 0.00 | 0.00 | 11,647.16 |
| 1UH000 | UNH Law Educational & General | UHF539 | UNHL Financial Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHG540 | UNHL Development | 0.00 | 0.00 | 1,973.15 | 0.00 | 0.00 | 1,973.15 |
| 1UH000 | UNH Law Educational & General | UHG542 | UNHL Alumni Relations | 55,397.02 | 10,730.16 | 17,218.05 | 0.00 | 0.00 | 83,345.23 |
| 1UH000 | UNH Law Educational & General | UHG543 | UNHL Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHG544 | UNHL - Marketing and Communications | 45,663.11 | 17,314.32 | 270,537.55 | 0.00 | 0.00 | 333,514.98 |
| 1UH000 | UNH Law Educational & General | UHG545 | UNHL Events | 0.00 | 0.00 | 1,807.99 | 0.00 | 0.00 | 1,807.99 |
| 1UH000 | UNH Law Educational & General | UHLRCM | UNHL RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 101,060.13 | 28,044.48 | 550,646.66 | 0.00 | 0.00 | 679,751.27 |
| Operations and Maintenance | | | | | | | | | |
| 1DH53A | Law IT Equipment Replacement | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 38,248.55 | 0.00 | 0.00 | 38,248.55 |
| 1DH53C | Law Furniture and Fixtures | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 8,926.00 | 0.00 | 0.00 | 8,926.00 |
| 1DH53D | UNHL R&R Reserves | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 31,239.00 | 23,050.00 | 0.00 | 54,289.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 3,724.00 | 0.00 | 0.00 | 3,724.00 |
| 1UH000 | UNH Law Educational & General | UHF700 | UNHL Facilities Operations | 87,108.39 | 33,526.53 | 222,274.75 | 250,758.15 | 0.00 | 593,667.82 |
| 1UH000 | UNH Law Educational & General | UQMMSO | Mail Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 87,108.39 | 33,526.53 | 304,412.30 | 273,808.15 | 0.00 | 698,855.37 |
| Auxiliary Services | | | | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | UHD411 | UNHL Commencement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 118,238.90 | 26,456.91 | 0.00 | 144,695.81 |
| ***Total Auxiliary Services | | | | 0.00 | 0.00 | 118,238.90 | 26,456.91 | 0.00 | 144,695.81 |
| No Program Code Assigned | | | | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | UHA212 | UNHL Intl Tech Transfer Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | UHA368 | Prof Dev-Vacant | 0.00 | 0.00 | 373.93 | 0.00 | 0.00 | 373.93 |
| 15P170 | Program Income | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 47.07 | 0.00 | 0.00 | 47.07 |
| 184FWH | Fed Work Study - UNH Law historical | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH311 | Law Library Improvements | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH410 | Student Accommodation | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH53C | Law Furniture and Fixtures | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHGEN | BUDGET ONLY Other ID UNHL | UHLRCM | UNHL RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | UHA430 | UNHL Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHG544 | UNHL - Marketing and Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH209 | UNHL Distinguished Alum Schol Fund | UHA601 | UNHL Financial Aid Awards - Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | UHA321 | UNHL Grad Program Admissions | 0.00 | 0.00 | 481.94 | 0.00 | 0.00 | 481.94 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------------------------|-------------------------------------|--------|----------------------------|---------------------|---------------------|---------------------|-------------------|-------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 | 0.00 | 406,847.68 | 406,847.68 |
| No Program Code Assigned | | | | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | UHPCAP | UNHL Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHF701 | UNHL Buildings Campus Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 406,847.68 | 406,847.68 |
| *Total 1H - UNH School of Law | | | | 5,211,710.47 | 1,650,488.95 | 3,465,219.44 | 300,265.06 | 406,847.68 | 11,034,531.60 |

1M - UNH - Manchester

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|-----------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|------------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GM134 | UNH Manchester Student Activities | UMSTAC | UNH M Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM138 | UNHM Food Insecurity Program | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 2,197.68 | 0.00 | 0.00 | 2,197.68 |
| 1GMWIT | Women in Information Technology | UMCIS0 | Computer Science | 0.00 | 0.00 | 839.90 | 0.00 | 0.00 | 839.90 |
| 1UM050 | UNHM Education and General | UMADMS | Admissions Department | 209,427.40 | 70,401.47 | 195,709.18 | 0.00 | 0.00 | 475,538.05 |
| 1UM050 | UNHM Education and General | UMBUS | Business Office | 51,824.31 | 13,224.16 | 408.94 | 0.00 | 0.00 | 65,457.41 |
| 1UM050 | UNHM Education and General | UMCOUM | Commencement | 0.00 | 0.00 | 35.97 | 0.00 | 0.00 | 35.97 |
| 1UM050 | UNHM Education and General | UMCOUN | Academic Advising | 233,941.49 | 88,293.81 | 2,581.02 | 0.00 | 0.00 | 324,816.32 |
| 1UM050 | UNHM Education and General | UMDISA | Disability Services | 12,128.82 | 1,018.83 | 0.00 | 0.00 | 0.00 | 13,147.65 |
| 1UM050 | UNHM Education and General | UMEVNT | UNH Manchester Events | 0.00 | 0.00 | 8,120.52 | 0.00 | 0.00 | 8,120.52 |
| 1UM050 | UNHM Education and General | UMFINA | Financial Aid | 75,461.10 | 26,917.49 | 582.41 | 0.00 | 0.00 | 102,961.00 |
| 1UM050 | UNHM Education and General | UMFYEX | First Year Experience | 133,694.18 | 47,638.09 | 8,801.27 | 0.00 | 0.00 | 190,133.54 |
| 1UM050 | UNHM Education and General | UMHONC | Honors Convocation | 0.00 | 0.00 | 229.17 | 0.00 | 0.00 | 229.17 |
| 1UM050 | UNHM Education and General | UMINCP | Internship and Career Services | 35,275.73 | 13,581.16 | 3,948.04 | 0.00 | 0.00 | 52,804.93 |
| 1UM050 | UNHM Education and General | UMORTN | Orientation | 13,015.30 | 4,883.19 | 5,519.13 | 0.00 | 0.00 | 23,417.62 |
| 1UM050 | UNHM Education and General | UMREGS | Registrars Office | 114,748.10 | 42,879.65 | 191.25 | 0.00 | 0.00 | 157,819.00 |
| 1UM050 | UNHM Education and General | UMSTAC | UNH M Student Activities | 0.00 | 0.00 | 936.65 | 0.00 | 0.00 | 936.65 |
| 1UM050 | UNHM Education and General | UMSTSV | Asst Dean of Student Success | 0.00 | 0.00 | 28,257.31 | 0.00 | 0.00 | 28,257.31 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL5 | Functional Alloc - Student Svc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 915,214.39 | 320,231.98 | 272,242.18 | 0.00 | 0.00 | 1,507,688.55 |
| Institutional Support | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMADEM | Assoc Dean Enrollment Mgmt | 44,866.91 | 17,273.77 | 0.00 | 0.00 | 0.00 | 62,140.68 |
| 1UM050 | UNHM Education and General | UMHPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHRSP | Human Resources/Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMMRM | UNHM Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UWINTL | International Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMF106 | Post-Retirement Medical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL6 | Functional Alloc - Instit Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 44,866.91 | 17,273.77 | 0.00 | 0.00 | 0.00 | 62,140.68 |
| Operations and Maintenance | | | | | | | | | |
| 1DM008 | UNHM Equipment Replacement | UMCASC | Communication Arts and Science | 0.00 | 0.00 | 898.55 | 0.00 | 0.00 | 898.55 |
| 1UM050 | UNHM Education and General | UMPAND | Pandora Building | 0.00 | 0.00 | 1,807,792.83 | 210,165.58 | 0.00 | 2,017,958.41 |
| 1UM050 | UNHM Education and General | UMPHPL | Physical Plant Operations | 122,279.40 | 46,461.48 | 14,301.06 | (1,059.51) | 0.00 | 181,982.43 |
| 1UM050 | UNHM Education and General | UMSECR | UNHM Security | 0.00 | 0.00 | 5,403.44 | 0.00 | 0.00 | 5,403.44 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL7 | Functional Alloc - Oper/Main | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 122,279.40 | 46,461.48 | 1,828,395.88 | 209,106.07 | 0.00 | 2,206,242.83 |
| Student Financial Aid | | | | | | | | | |
| 1GM002 | Friendship Fund | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | UMFINA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Auxiliary Services | | | | | | | | | |
| 1AM005 | UNHM Housing | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | UMDORM | UNHM Dorm | 0.00 | 0.00 | 244,295.21 | 17,372.60 | 0.00 | 261,667.81 |
| 1AM005 | UNHM Housing | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 4,143.95 | 0.00 | 0.00 | 4,143.95 |

1M - UNH - Manchester

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------------|---------------------|---------------------|---------------------|-------------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AM005 | UNHM Housing | UMMRCM | UNHM Responsibility Center | 0.00 | 0.00 | 23,805.78 | 0.00 | 0.00 | 23,805.78 |
| 1AM005 | UNHM Housing | UMPAND | Pandora Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDORM | UNHM Dorm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 0.00 | 0.00 | 272,244.94 | 17,372.60 | 0.00 | 289,617.54 |
| No Program Code Assigned | | | | | | | | | |
| 14BB84 | BioFab Startup Lab: Catalyzing | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NL89 | Novel Use of Isolation Chips | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NO03 | Behavioral Health Scholarship | UMNM01 | PI Nicholas Mian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | UMSC10 | Science | 172.50 | 0.00 | 87.11 | 0.00 | 0.00 | 259.61 |
| 14UH33 | INBRE - Seed Grant | UMSC01 | PI Suzanne Cook | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 420.32 | 0.00 | 0.00 | 420.32 |
| 1AM005 | UNHM Housing | UMSTAC | UNH M Student Activities | 0.00 | 0.00 | 52.01 | 0.00 | 0.00 | 52.01 |
| 1DM3EE | UNHM Student Activities | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMDS1 | PI Daniel Seichepine | UMPSYC | Psychology | 0.00 | 0.00 | 1,414.40 | 0.00 | 0.00 | 1,414.40 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMCAAC | Accreditation And Compliance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMCLIB | Library Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMGAAF | Academic Affairs - GSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMGAEA | Academic Eng. & Assessment-GSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMGAED | School Of Education-GSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMGGRD | Graduate Instruction - GSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMGIDS | Instructional Design-GSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMGSUC | Student Success-GSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | UMGUGD | Undergraduate Instruction-GSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UFNURS | Nursing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDPJJ | UNH Manchester- Jeremiah Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | UMPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UFNURS | Nursing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMASCD | Assc Dean of Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMPAND | Pandora Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 172.50 | 0.00 | 1,973.84 | 0.00 | 0.00 | 2,146.34 |
| **Total Current Funds | | | | 6,895,651.79 | 2,137,339.42 | 3,160,489.06 | 226,478.67 | 0.00 | 12,419,958.94 |
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | UMPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | UMDPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 384,651.00 | 384,651.00 |
| 1NM002 | UNHM Equipment | UMDPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 187,319.29 | 187,319.29 |

1M - UNH - Manchester

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|------------------------------|---------------------|---------------------|-----------------------|-------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1NM003 | UNHM Leases and SBITAs | UMPLSE | Leases & SBITAs | 0.00 | 0.00 | (1,100,298.31) | 0.00 | 988,896.77 | (111,401.54) |
| 1X5C27 | BioFabUSA Training Area Plant CS | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMPAND | Pandora Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMSC10 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMACCP | Academic Computing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | UMPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | (1,100,298.31) | 0.00 | 1,560,867.06 | 460,568.75 |
| Depreciation | | | | | | | | | |
| 1NM002 | UNHM Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | | | |
| 1NM002 | UNHM Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NMADJ | UNHM Net Invested in Plant Adjust | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 17,000.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 17,000.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | (1,083,298.31) | 0.00 | 1,560,867.06 | 477,568.75 |
| *Total 1M - UNH - Manchester | | | | 6,895,651.79 | 2,137,339.42 | 2,077,190.75 | 226,478.67 | 1,560,867.06 | 12,897,527.69 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 5GH108 | KSC Film Program Endow Payout | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH110 | History Gift | KHDHST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH111 | Journalism Gift | KHPJRN | Journalism Multimedia PR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH112 | Modern Language Gift | KHEMDR | Modern Languages and Culture | 0.00 | 0.00 | 496.23 | 0.00 | 0.00 | 496.23 |
| 5GH113 | Music Gift | KHJMUS | Music | 0.00 | 0.00 | 715.00 | 0.00 | 0.00 | 715.00 |
| 5GH115 | Theatre Gift | KHNTAD | Theatre and Dance | 1,597.50 | 134.19 | 890.00 | 0.00 | 0.00 | 2,621.69 |
| 5GH122 | Communications Dept Gifts | KHPCOM | Communication and Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KHSHGS | Holocaust & Genocide Studies | 52,531.05 | 20,224.50 | 11,784.13 | 0.00 | 0.00 | 84,539.68 |
| 5GH147 | All Steinway Fund | KHJMUS | Music | 6,662.50 | 559.65 | 8,896.35 | 0.00 | 0.00 | 16,118.50 |
| 5GH147 | All Steinway Fund | KHKTFD | Theatre and Dance Productions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 608.06 | 0.00 | 0.00 | 608.06 |
| 5GP141 | Carole Russell Memorial Fund | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | KSAACA | Sciences Div-Instructn | 342.50 | 0.00 | 0.00 | 0.00 | 0.00 | 342.50 |
| 5GS120 | Science Center Enhancement Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAGRM | Grant Match/Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAPAT | Teaching PATs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABUPW | Upward Bound - begin 06/07 | 34.23 | 13.18 | 0.00 | 0.00 | 0.00 | 47.41 |
| 5U0000 | Keene General Operating | KACWRT | Center for Research & Writing | 32,951.90 | 1,671.60 | 195.29 | 0.00 | 0.00 | 34,818.79 |
| 5U0000 | Keene General Operating | KADCEE | Grad Studies and Extended Ed | 101,944.70 | 28,096.29 | 3,270.51 | 0.00 | 0.00 | 133,311.50 |
| 5U0000 | Keene General Operating | KADCES | Extended Ed-Summer Session | 479,281.03 | 40,259.28 | 687.54 | 0.00 | 0.00 | 520,227.85 |
| 5U0000 | Keene General Operating | KFARES | Institutional Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHAACA | Arts & Humanities Div-Instructn | 25,395.74 | 2,133.23 | 2,013.39 | 0.00 | 0.00 | 29,542.36 |
| 5U0000 | Keene General Operating | KHBART | Art and Design | 564,027.46 | 154,445.48 | 43,441.24 | 0.00 | 0.00 | 761,914.18 |
| 5U0000 | Keene General Operating | KHCENG | English | 510,174.16 | 179,914.53 | 303.80 | 0.00 | 0.00 | 690,392.49 |
| 5U0000 | Keene General Operating | KHDHST | History | 405,622.44 | 147,687.27 | 347.20 | 0.00 | 0.00 | 553,656.91 |
| 5U0000 | Keene General Operating | KHEMDR | Modern Languages and Culture | 123,440.97 | 32,343.62 | 1,633.54 | 0.00 | 0.00 | 157,418.13 |
| 5U0000 | Keene General Operating | KHFAMS | American Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHJMUS | Music | 847,346.02 | 202,385.11 | 44,184.32 | 0.00 | 0.00 | 1,093,915.45 |
| 5U0000 | Keene General Operating | KHKTFD | Theatre and Dance Productions | 43,929.60 | 3,690.09 | 29,508.17 | 0.00 | 0.00 | 77,127.86 |
| 5U0000 | Keene General Operating | KHMFMS | Film Studies | 508,961.38 | 158,871.72 | 64,571.04 | 0.00 | 0.00 | 732,404.14 |
| 5U0000 | Keene General Operating | KHNTAD | Theatre and Dance | 387,347.94 | 115,034.85 | 1,290.49 | 0.00 | 0.00 | 503,673.28 |
| 5U0000 | Keene General Operating | KHPCOM | Communication and Philosophy | 403,683.48 | 117,033.00 | 262.25 | 0.00 | 0.00 | 520,978.73 |
| 5U0000 | Keene General Operating | KHPJRN | Journalism Multimedia PR | 193,714.23 | 57,818.01 | 4,660.16 | 0.00 | 0.00 | 256,192.40 |
| 5U0000 | Keene General Operating | KHSHGS | Holocaust & Genocide Studies | 231,310.93 | 84,917.40 | 1,233.39 | 0.00 | 0.00 | 317,461.72 |
| 5U0000 | Keene General Operating | KHTWMN | Women's and Gender Studies | 152,715.09 | 53,695.53 | 1,062.95 | 0.00 | 0.00 | 207,473.57 |
| 5U0000 | Keene General Operating | KPAACR | Accreditation and Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPBESE | Education | 732,746.04 | 254,747.82 | 2,953.65 | 0.00 | 0.00 | 990,447.51 |
| 5U0000 | Keene General Operating | KPCHSC | Health Science | 425,220.01 | 137,396.25 | 3,821.87 | 0.00 | 0.00 | 566,438.13 |
| 5U0000 | Keene General Operating | KPDARS | Architecture & SPDI | 520,494.67 | 181,288.23 | 38,138.66 | 0.00 | 0.00 | 739,921.56 |
| 5U0000 | Keene General Operating | KPDIET | Dietetics Program | 47,041.24 | 18,110.96 | 5,606.66 | 0.00 | 0.00 | 70,758.86 |
| 5U0000 | Keene General Operating | KPDSAF | Safety / SOHAS | 406,994.01 | 132,689.71 | 17,400.11 | 0.00 | 0.00 | 557,083.83 |
| 5U0000 | Keene General Operating | KPDTDS | TDS (Technology Design & Safety) | 15,849.67 | (1,944.78) | 4,986.87 | 0.00 | 0.00 | 18,891.76 |
| 5U0000 | Keene General Operating | KPETGS | TEGS | 77,021.41 | 27,495.74 | 15,022.27 | 0.00 | 0.00 | 119,539.42 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 54NB33 | Kinship Nav 3-22 - 2-23 | KFABHI | Behavioral Health Improvement Inst | 59,421.28 | 21,196.10 | 43,039.10 | 0.00 | 0.00 | 123,656.48 |
| 54NB34 | Ready Set LAUNCH | KFABHI | Behavioral Health Improvement Inst | 13,918.45 | 4,960.90 | 8,971.33 | 0.00 | 0.00 | 27,850.68 |
| 54NB35 | Community Action Work Phasell | KHTWMN | Women's and Gender Studies | 2,200.00 | 178.20 | 4,437.63 | 0.00 | 0.00 | 6,815.83 |
| 54NB36 | Hungry Owl | KPCHSC | Health Science | 0.00 | 0.00 | 1,053.61 | 0.00 | 0.00 | 1,053.61 |
| 54NB37 | PDG Region 6 Seacoast | KFABHI | Behavioral Health Improvement Inst | 4,726.46 | 3,609.88 | 3,208.64 | 0.00 | 0.00 | 11,544.98 |
| 54NB38 | NFI CME FY23 | KFABHI | Behavioral Health Improvement Inst | 7,754.80 | 2,670.66 | 4,141.06 | 0.00 | 0.00 | 14,566.52 |
| 54NB39 | VT CHL TA | KFABHI | Behavioral Health Improvement Inst | 4,909.28 | 1,753.15 | 2,621.58 | 0.00 | 0.00 | 9,284.01 |
| 54NB40 | Education of Color Summer Institute | KCFDMC | Diversity Office | 1,000.00 | 81.00 | 16,534.00 | 0.00 | 0.00 | 17,615.00 |
| 54NB41 | FY23 EFH FASST | KFABHI | Behavioral Health Improvement Inst | 12,453.93 | 4,446.04 | 2,932.70 | 0.00 | 0.00 | 19,832.67 |
| 54NB42 | NEFA NEST 3 Urban Bush Women 2022 | KHNTAD | Theatre and Dance | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 54NB43 | ACERT COSSAP | KFABHI | Behavioral Health Improvement Inst | 10,730.47 | 3,830.75 | 5,730.08 | 0.00 | 0.00 | 20,291.30 |
| 54NB44 | KSC Teaching Research Grants | KHSHGS | Holocaust & Genocide Studies | 1,000.00 | 81.00 | 7,000.00 | 0.00 | 0.00 | 8,081.00 |
| 54NB45 | Educators of Color Summer Institute | KCFDMC | Diversity Office | 9,142.90 | 740.59 | 36,965.32 | 0.00 | 0.00 | 46,848.81 |
| 54NB46 | FY23 Laconia Project Prevent | KFABHI | Behavioral Health Improvement Inst | 15,275.19 | 5,453.35 | 8,156.94 | 0.00 | 0.00 | 28,885.48 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | KSBBSB | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | KSPYSC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | KSBBSB | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | KPDARS | Architecture & SPDI | 59,950.49 | 7,418.68 | 40,164.77 | 0.00 | 0.00 | 107,533.94 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | KSPYSC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | KSBBSB | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U093 | Effect on Aquaculture 9-19 to 8-20 | KSBBSB | Biology | 0.00 | 0.00 | 5,640.00 | 0.00 | 0.00 | 5,640.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U096 | U. R. T. 6-1-20 to 8-28-20 | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | KSBBSB | Biology | 0.00 | 0.00 | (4,470.00) | 0.00 | 0.00 | (4,470.00) |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | KSDUSC | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | KSAADM | Sciences Div-Admin | (4,857.71) | (1,950.11) | (2,634.85) | 0.00 | 0.00 | (9,442.67) |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | KSSTEM | Sciences -STEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U101 | U.R.T. 3-1-20 to 8-31-21 | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | KSBBSB | Biology | 9,648.42 | 2,003.88 | 8,841.67 | 0.00 | 0.00 | 20,493.97 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | KSDUSC | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U103 | Marguerite's Place Evaluation | KFABHI | Behavioral Health Improvement Inst | 17,247.65 | 5,712.11 | 10,200.23 | 0.00 | 0.00 | 33,159.99 |
| 54U104 | SBCF Manufacturing Process | KPDARS | Architecture & SPDI | 1,967.25 | 702.30 | 1,050.50 | 0.00 | 0.00 | 3,720.05 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | KSBBSB | Biology | 480.00 | 0.00 | 8,182.55 | 0.00 | 0.00 | 8,662.55 |
| 54U106 | Seed Funding for L. Launen | KPDARS | Architecture & SPDI | 2,565.64 | 207.82 | 1,732.38 | 0.00 | 0.00 | 4,505.84 |
| 54U107 | Determining All Viability and Prol | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 2,901.37 | 0.00 | 0.00 | 2,901.37 |
| 54U108 | Securing the Internet of Medical | KSDUSC | Computer Science | 11,990.15 | 971.20 | 18,792.53 | 0.00 | 0.00 | 31,753.88 |
| 54U109 | NH Bio-Made AH | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 13,950.00 | 0.00 | 0.00 | 13,950.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 2,966.39 | 0.00 | 0.00 | 2,966.39 |
| 54U111 | RSTG YR3 | KSAADM | Sciences Div-Admin | 66,294.49 | 7,804.05 | 71,384.33 | 0.00 | 0.00 | 145,482.87 |
| 54ZADJ | KSC P1 Adjustments | KGAAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 13,535.00 | 0.00 | 0.00 | 13,535.00 |
| 54ZADJ | KSC P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | KGAAL2 | Functional Alloc - Research | 0.00 | 0.00 | (742,507.26) | 0.00 | 0.00 | (742,507.26) |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | KAASMA | Small Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | KAASMA | Small Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | KFABHI | Behavioral Health Improvement Inst | 3,767.54 | 1,434.21 | 0.00 | 0.00 | 0.00 | 5,201.75 |
| 55C000 | KSC Undistributed Salaries | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | KSAADM | Sciences Div-Admin | 1,159.63 | 93.93 | 90.39 | 0.00 | 0.00 | 1,343.95 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-21 | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-22 | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | KSBBSB | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | KABASP | Aspire-begin 9/07 | 4,300.25 | 0.00 | 170.28 | 0.00 | 0.00 | 4,470.53 |
| 55C149 | CS Aspire 9-20 to 8-21 | KABASP | Aspire-begin 9/07 | 5,308.05 | 0.00 | 225.72 | 0.00 | 0.00 | 5,533.77 |
| 55C150 | CS-OSHA Consult Portion FFY21 | KSAADM | Sciences Div-Admin | 16,432.16 | 5,866.30 | (180.02) | 0.00 | 0.00 | 22,118.44 |
| 55C152 | CS Woodsmoke Awareness 10-20 - 9-21 | KSFNSC | Environmental Studies | (744.78) | (58.84) | 0.00 | 0.00 | 0.00 | (803.62) |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | KSJTSC | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 25,163.91 | 0.00 | 0.00 | 25,163.91 |
| 55C156 | Cost Share | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 9,122.58 | 0.00 | 0.00 | 9,122.58 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|-------------------------------------|--------|-------------------------------------|---------------------|-------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | KSFNSC | Environmental Studies | 744.78 | 58.84 | 968.08 | 0.00 | 0.00 | 1,771.70 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | (499.05) | 0.00 | 0.00 | (499.05) |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584177 | NH Reads 7-1-19 to 6-30-20 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584184 | CWS 7-1-20 to 6-30-21 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | (275.00) | 0.00 | 0.00 | (275.00) |
| 584190 | Aspire STEM 9-20 to 8-21 | KABASP | Aspire-begin 9/07 | 116,692.79 | 38,177.30 | 24,171.37 | 0.00 | 0.00 | 179,041.46 |
| 584190 | Aspire STEM 9-20 to 8-21 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | (283.23) | 0.00 | 0.00 | (283.23) |
| 584191 | Aspire 9-20 to 8-21 | KABASP | Aspire-begin 9/07 | 132,587.37 | 41,713.35 | 30,017.41 | 0.00 | 0.00 | 204,318.13 |
| 584191 | Aspire 9-20 to 8-21 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | KRAADA | Office of Disability Services | (26.29) | 0.00 | (2.09) | 0.00 | 0.00 | (28.38) |
| 584191 | Aspire 9-20 to 8-21 | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | (3,385.92) | 0.00 | 0.00 | (3,385.92) |
| 584199 | Upward Bound YR5 6-21 to 5-22 | KABASP | Aspire-begin 9/07 | (5,471.18) | (432.22) | (472.26) | 0.00 | 0.00 | (6,375.66) |
| 584199 | Upward Bound YR5 6-21 to 5-22 | KABUPW | Upward Bound - begin 06/07 | 30,258.91 | 2,671.41 | 6,427.94 | 0.00 | 0.00 | 39,358.26 |
| 584200 | UBMS Year 5 | KABUPW | Upward Bound - begin 06/07 | 27,854.70 | 5,524.25 | 42,987.25 | 0.00 | 0.00 | 76,366.20 |
| 584207 | Upward Bound 6-22 to 5-23 | KABUPW | Upward Bound - begin 06/07 | 119,296.75 | 42,610.37 | 67,597.12 | 0.00 | 0.00 | 229,504.24 |
| 584208 | Upward Bound Math-Science | KABUPW | Upward Bound - begin 06/07 | 65,905.70 | 23,485.10 | 13,533.03 | 0.00 | 0.00 | 102,923.83 |
| 584209 | Upward Bound Math-Science | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 1,980.02 | 0.00 | 0.00 | 1,980.02 |
| 584210 | Participant Support | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 3,566.27 | 0.00 | 0.00 | 3,566.27 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | KSBBSB | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | KSBBSB | Biology | 51,537.55 | 11,573.21 | 30,175.64 | 0.00 | 0.00 | 93,286.40 |
| 5D0ADJ | KSC Int Desig Adjustments | KGAAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | KGAAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP130 | Science Out Of The Box Project | KPBESE | Education | 0.00 | 0.00 | 30.14 | 0.00 | 0.00 | 30.14 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAGRT | Grants Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABASP | Aspire-begin 9/07 | 88,492.86 | 28,337.62 | 4,196.80 | 0.00 | 0.00 | 121,027.28 |
| 5U0000 | Keene General Operating | KFABHI | Behavioral Health Improvement Inst | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 2,018,708.03 | 593,494.88 | 668,778.05 | 0.00 | 0.00 | 3,280,980.96 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 5GA128 | Kids on Campus GO STEM Camp | KADCEE | Grad Studies and Extended Ed | 0.00 | 0.00 | 2,054.03 | 0.00 | 0.00 | 2,054.03 |
| ***Total Public Service | | | | 0.00 | 0.00 | 2,054.03 | 0.00 | 0.00 | 2,054.03 |
| Academic Support | | | | | | | | | |
| 53C010 | Cultural Infrastructure 7-19 - 6-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D048 | Jonathan Daniels Archive 9-19-11-20 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545009 | CARES NEA Personnel 7-20 to 6-22 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N364 | Reggie Wilson 5-14-19 to 10-31-21 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N368 | Sandglass Babylon 8-19 to 3-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N372 | NY City Festivals 12-19 to 1-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N376 | Flamenco Dance Proj. 4-20 to 10-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N377 | Music from the Sole 4-20 to 10-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N378 | David Dorfman Dance 4-20 to 4-21 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N382 | Burnt Out Wife 9-20 to 2-21 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 24,845.63 | 0.00 | 0.00 | 24,845.63 |
| 5DA103 | Academic Affairs Symposia Fund | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 5,947.67 | 0.00 | 0.00 | 5,947.67 |
| 5DA108 | Academic Enrichment Program | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 299.00 | 0.00 | 0.00 | 299.00 |
| 5DA108 | Academic Enrichment Program | KACCCI | Center for Creative Inquiry | 1,120.00 | 94.08 | 1,440.00 | 0.00 | 0.00 | 2,654.08 |
| 5DA108 | Academic Enrichment Program | KACENR | Honor Society & Enrichment Funding | 0.00 | 0.00 | 1,815.00 | 0.00 | 0.00 | 1,815.00 |
| 5DA108 | Academic Enrichment Program | KACSCF | Student Conference Fund | 3,675.01 | 308.70 | 9,363.34 | 0.00 | 0.00 | 13,347.05 |
| 5DA118 | Enhancing Research | KAAGRT | Grants Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | KFABHI | Behavioral Health Improvement Inst | 83,188.22 | 25,273.53 | 31,307.51 | 0.00 | 0.00 | 139,769.26 |
| 5DF116 | Behavioral Health Improvement Inst | KFAVPF | VP Finance & Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | KHJMUS | Music | 0.00 | 0.00 | (282.00) | 0.00 | 0.00 | (282.00) |
| 5DG21D | Covid 19 - Other Program Support | KRAADM | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | KHQRED | Redfern Arts Center on Brickyard Po | 1,162.50 | 97.65 | 29,206.20 | 0.00 | 0.00 | 30,466.35 |
| 5DH109 | Thorne Art Gallery Designated | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KHAACA | Arts & Humanities Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KHAPEF | Faculty Professional Enhance A&H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | KHJMUS | Music | 0.00 | 0.00 | 7,828.13 | 0.00 | 0.00 | 7,828.13 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | KLAPMF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 660.06 | 0.00 | 0.00 | 660.06 |
| 5DP101 | Professional Studies Indirect Cost | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KADCEE | Grad Studies and Extended Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KPASWC | Southwest Ctr Educational Resources | 45,140.83 | 5,146.10 | 16,659.78 | 0.00 | 0.00 | 66,946.71 |
| 5DS101 | Sciences Indirect Cost | KSAADM | Sciences Div-Admin | 10,315.90 | 3,949.10 | 0.00 | 0.00 | 0.00 | 14,265.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | KSAPEF | Faculty Professional Enhance Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 5,796.68 | 0.00 | 0.00 | 5,796.68 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 5GA102 | Sidore Series | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 189.00 | 0.00 | 0.00 | 189.00 |
| 5GA107 | Ewing World Affairs Payout | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 5GA109 | Adult Learners Services Gift Fund | KABECT | Elliot Center | 0.00 | 0.00 | 21.18 | 0.00 | 0.00 | 21.18 |
| 5GA115 | Academic Service-Learning Initiativ | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 865.00 | 0.00 | 0.00 | 865.00 |
| 5GA126 | STEM Initiative | KADCEE | Grad Studies and Extended Ed | 25,028.30 | 2,102.35 | 9,263.60 | 0.00 | 0.00 | 36,394.25 |
| 5GE201 | Faculty Program Development Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | KABNIE | National & International Exchange | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | (250.00) |
| 5GE261 | Hildebrandt Holocaust Payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | (28.32) | 0.00 | 0.00 | (28.32) |
| 5GEZ23 | MF Hudson-BD Turner '16 Mem Library | KLAMAS | Mason Library | 0.00 | 0.00 | 1,769.85 | 0.00 | 0.00 | 1,769.85 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 1,515.00 | 0.00 | 0.00 | 1,515.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 58.76 | 0.00 | 0.00 | 58.76 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 21,841.32 | 0.00 | 0.00 | 21,841.32 |
| 5GEZ29 | Marion Wood 26 Room Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KABNIE | National & International Exchange | 0.00 | 0.00 | 774.55 | 0.00 | 0.00 | 774.55 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 5GH101 | A&H Division Gift | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 511.00 | 0.00 | 0.00 | 511.00 |
| 5GH116 | Arts Center Gift | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 10,025.00 | 0.00 | 0.00 | 10,025.00 |
| 5GH117 | Redfern USNH Endowment Payout | KHQRED | Redfern Arts Center on Brickyard Po | 1,140.00 | 95.76 | 6,657.00 | 0.00 | 0.00 | 7,892.76 |
| 5GH118 | Thorne Gallery Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 8,500.00 |
| 5GH124 | Thorne - Dublin Art Coll Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | KHBART | Art and Design | 0.00 | 0.00 | 1,450.00 | 0.00 | 0.00 | 1,450.00 |
| 5GH126 | Roos Art Lecture - Payout | KHNTAD | Theatre and Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | KHAADM | Arts & Humanities Div-Admin | 2,508.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,508.75 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 5GH135 | Lewy Family Fund | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 984.00 | 0.00 | 0.00 | 984.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 1,433.91 | 0.00 | 0.00 | 1,433.91 |
| 5GH142 | KSC Fund for the Maint. of Artwork | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 76.16 | 0.00 | 0.00 | 76.16 |
| 5GH143 | Summer Institute Genocide Studies | KHSHGS | Holocaust & Genocide Studies | 800.00 | 67.20 | 30,988.70 | 0.00 | 0.00 | 31,855.90 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | KHRTHR | Thorne Art Gallery | 38,108.49 | 3,201.10 | 5,084.37 | 0.00 | 0.00 | 46,393.96 |
| 5GL101 | Cohen Center General Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 1,927.86 | 0.00 | 0.00 | 1,927.86 |
| 5GL103 | Holocaust Lecture Series Payout | KHSCCH | Cohen Ctr Holocaust Studies | 750.00 | 63.00 | 818.00 | 0.00 | 0.00 | 1,631.00 |
| 5GL105 | Mason Library Gen Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | KLAMAS | Mason Library | 0.00 | 0.00 | 1,062.04 | 0.00 | 0.00 | 1,062.04 |
| 5GL110 | Cohen Educational Outreach | KHSCCH | Cohen Ctr Holocaust Studies | 17,969.28 | 6,918.02 | 6,421.70 | 0.00 | 0.00 | 31,309.00 |
| 5GL111 | Holocaust Summer Institute | KHSCCH | Cohen Ctr Holocaust Studies | 250.00 | 21.00 | 8,823.38 | 0.00 | 0.00 | 9,094.38 |
| 5GL112 | Mason Library Special Collection | KLAMAS | Mason Library | 1,070.00 | 0.00 | 7,135.81 | 0.00 | 0.00 | 8,205.81 |
| 5GL117 | Ctr for Reseach & Writing Gift Fund | KACWRT | Center for Research & Writing | 0.00 | 0.00 | 249.66 | 0.00 | 0.00 | 249.66 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS101 | Science Generic Gift | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS101 | Science Generic Gift | KSJTSC | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAADJ | KSCAA Professional Devel | 22,883.59 | 1,921.90 | 7,884.11 | 0.00 | 0.00 | 32,689.60 |
| 5U0000 | Keene General Operating | KAAADM | VP Academic Affairs-Admin | 441,573.45 | 158,211.38 | 7,853.43 | 0.00 | 0.00 | 607,638.26 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DG21D | Covid 19 - Other Program Support | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DG21K | Covid 19 - URI Trailer | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DG21K | Covid 19 - URI Trailer | KRBRES | Community Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | KGAAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KEBSP1 | Sports Information | 69,899.88 | 18,073.53 | 8,437.14 | 0.00 | 0.00 | 96,410.55 |
| 5DJ101 | NCAA Athletics/Recreation | KJAATR | Athletics Training Room | 31,528.08 | 12,138.32 | 12,689.42 | 0.00 | 0.00 | 56,355.82 |
| 5DJ101 | NCAA Athletics/Recreation | KJACHR | Cheerleading | 3,922.50 | 329.49 | 1,588.99 | 0.00 | 0.00 | 5,840.98 |
| 5DJ101 | NCAA Athletics/Recreation | KJANCA | NCAA-Admin | 15,708.90 | 4,336.75 | 156,884.07 | 0.00 | 0.00 | 176,929.72 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMAX | Men's Lacrosse | 58,378.78 | 18,035.32 | 34,289.73 | 0.00 | 0.00 | 110,703.83 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBB | Men's Baseball | 52,436.85 | 17,785.69 | 23,753.53 | 0.00 | 0.00 | 93,976.07 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBK | Men's Basketball | 59,905.57 | 18,592.57 | 36,903.78 | 0.00 | 0.00 | 115,401.92 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMCC | Men's Cross Country/Track | 21,239.86 | 7,482.20 | 17,134.52 | 0.00 | 0.00 | 45,856.58 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMGF | Men's Golf | 8,595.08 | 722.00 | 9,294.23 | 0.00 | 0.00 | 18,611.31 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSC | Men's Soccer | 48,578.44 | 14,059.40 | 34,790.64 | 0.00 | 0.00 | 97,428.48 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMWS | Men's Swimming | 26,535.56 | 7,652.99 | 13,417.25 | 0.00 | 0.00 | 47,605.80 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWAX | Women's Lacrosse | 22,103.49 | 2,036.64 | 18,484.46 | 0.00 | 0.00 | 42,624.59 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWBK | Women's Basketball | 68,703.04 | 23,789.05 | 26,123.19 | 0.00 | 0.00 | 118,615.28 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWCC | Women's Cross Country/Track | 21,240.48 | 7,482.24 | 16,361.14 | 0.00 | 0.00 | 45,083.86 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWFH | Women's Field Hockey | 43,658.42 | 14,795.59 | 27,079.42 | 0.00 | 0.00 | 85,533.43 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWGF | Women's Golf | 8,595.08 | 722.00 | 9,543.33 | 0.00 | 0.00 | 18,860.41 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSB | Women's Softball | 34,396.74 | 13,242.71 | 21,193.45 | 0.00 | 0.00 | 68,832.90 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSC | Women's Soccer | 52,166.10 | 16,604.30 | 36,243.10 | 0.00 | 0.00 | 105,013.50 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSW | Women's Swimming | 25,596.68 | 7,574.14 | 12,647.25 | 0.00 | 0.00 | 45,818.07 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWVB | Women's Volleyball | 48,941.50 | 16,509.77 | 23,609.08 | 0.00 | 0.00 | 89,060.35 |
| 5DJ101 | NCAA Athletics/Recreation | KJDREC | Campus Recreation & Fitness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | KJANCA | NCAA-Admin | 0.00 | 0.00 | 28,644.53 | 0.00 | 0.00 | 28,644.53 |
| 5DJ104 | Athletics Fundraising Generic | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | KJCWCC | Women's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | KJBMWS | Men's Swimming | 0.00 | 0.00 | 41,552.00 | 0.00 | 0.00 | 41,552.00 |
| 5DJ106 | Fundraising-mens basketball | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | KJBMBB | Men's Baseball | 0.00 | 0.00 | 46,078.98 | 0.00 | 0.00 | 46,078.98 |
| 5DJ108 | Fundraising-mens soccer | KJBMSC | Men's Soccer | 0.00 | 0.00 | 2,832.29 | 0.00 | 0.00 | 2,832.29 |
| 5DJ109 | Fundraising-womens basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 4,885.06 | 0.00 | 0.00 | 4,885.06 |
| 5DJ110 | Fundraising-field hockey | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | KJCWSC | Women's Soccer | 0.00 | 0.00 | 16,237.70 | 0.00 | 0.00 | 16,237.70 |
| 5DJ112 | Fundraising-womens softball | KJCWSB | Women's Softball | 0.00 | 0.00 | 17,094.18 | 0.00 | 0.00 | 17,094.18 |
| 5DJ113 | Fundraising mens cross country | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-women's lacrosse | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 7,222.54 | 0.00 | 0.00 | 7,222.54 |
| 5DJ117 | Fundraising-women's volleyball | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | KJCWSC | Women's Soccer | 0.00 | 0.00 | 335.98 | 0.00 | 0.00 | 335.98 |
| 5DJ121 | Camp-Basketball | KJACBK | Camp-Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | KJBMBK | Men's Basketball | 27,335.00 | 2,121.84 | 9,872.70 | 0.00 | 0.00 | 39,329.54 |
| 5DJ122 | Sports Camp-Cross Country | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | KJCWBK | Women's Basketball | 5,844.51 | 490.95 | 3,154.90 | 0.00 | 0.00 | 9,490.36 |
| 5DJ124 | Athletics Post Season | KJANCA | NCAA-Admin | 0.00 | 0.00 | 67.97 | 0.00 | 0.00 | 67.97 |
| 5DJ124 | Athletics Post Season | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMBK | Men's Basketball | 0.00 | 0.00 | 30,676.99 | 0.00 | 0.00 | 30,676.99 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-----------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DJ124 | Athletics Post Season | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 2,800.75 | 0.00 | 0.00 | 2,800.75 |
| 5DJ124 | Athletics Post Season | KJBMSC | Men's Soccer | 0.00 | 0.00 | 1,901.25 | 0.00 | 0.00 | 1,901.25 |
| 5DJ124 | Athletics Post Season | KJBMSW | Men's Swimming | 0.00 | 0.00 | 8,525.28 | 0.00 | 0.00 | 8,525.28 |
| 5DJ124 | Athletics Post Season | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWBK | Women's Basketball | 0.00 | 0.00 | 2,059.50 | 0.00 | 0.00 | 2,059.50 |
| 5DJ124 | Athletics Post Season | KJCWCC | Women's Cross Country/Track | 0.00 | 0.00 | 1,941.11 | 0.00 | 0.00 | 1,941.11 |
| 5DJ124 | Athletics Post Season | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 2,226.00 | 0.00 | 0.00 | 2,226.00 |
| 5DJ124 | Athletics Post Season | KJCWSC | Women's Soccer | 0.00 | 0.00 | 1,770.75 | 0.00 | 0.00 | 1,770.75 |
| 5DJ124 | Athletics Post Season | KJCWSW | Women's Swimming | 0.00 | 0.00 | 8,525.30 | 0.00 | 0.00 | 8,525.30 |
| 5DJ124 | Athletics Post Season | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 15,916.19 | 0.00 | 0.00 | 15,916.19 |
| 5DJ125 | Fundraising-cheerleading | KJACHR | Cheerleading | 0.00 | 0.00 | 16,536.35 | 0.00 | 0.00 | 16,536.35 |
| 5DJ125 | Fundraising-cheerleading | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 904.00 | 0.00 | 0.00 | 904.00 |
| 5DJ125 | Fundraising-cheerleading | KJCWCC | Women's Cross Country/Track | 0.00 | 0.00 | 904.00 | 0.00 | 0.00 | 904.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | KRESFF | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 29,929.80 | 0.00 | 0.00 | 29,929.80 |
| 5DR302 | KSC Student Activity Fee | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCSCF | Student Center Fees CUFS KSAF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDACD | American Choral Directors Assn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDARC | Architectural Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDCLB | Student Clubs | 24,362.21 | 399.00 | 294,827.46 | 0.00 | 0.00 | 319,588.67 |
| 5DR302 | KSC Student Activity Fee | KRDCTC | Night Owl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDDAN | Dance Team | 0.00 | 0.00 | 11,770.00 | 0.00 | 0.00 | 11,770.00 |
| 5DR302 | KSC Student Activity Fee | KRDENV | Envir/Outing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDFLM | Film Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDFRI | Global Culture Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDGLF | Golf Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDGOV | Student Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDHAB | Habitat for Humanity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDKRO | Kronicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDLAX | Brazilian Jiu Jitsu Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDMAT | Math Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDMEN | M.E.N.C. | 0.00 | 0.00 | 252.42 | 0.00 | 0.00 | 252.42 |
| 5DR302 | KSC Student Activity Fee | KRDPEM | PEM | 0.00 | 0.00 | 715.56 | 0.00 | 0.00 | 715.56 |
| 5DR302 | KSC Student Activity Fee | KRDPRI | GSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDRUG | Rugby Club | 5,500.00 | 462.00 | 0.00 | 0.00 | 0.00 | 5,962.00 |
| 5DR302 | KSC Student Activity Fee | KRDSAC | S.A.C. | 0.00 | 0.00 | 1,253.76 | 0.00 | 0.00 | 1,253.76 |
| 5DR302 | KSC Student Activity Fee | KRDSME | Soc of Manufacturing & Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSOC | Men's Club Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSST | Club Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDTNN | Tennis Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDULT | Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDWEL | Public Health Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDWIH | Women's Ice Hockey Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDWKN | WKNH | 0.00 | 0.00 | (730.00) | 0.00 | 0.00 | (730.00) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDADV | Development | 0.00 | 0.00 | 66.00 | 0.00 | 0.00 | 66.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 7,662.79 | 0.00 | 0.00 | 7,662.79 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 3,626.10 | 0.00 | 0.00 | 3,626.10 |
| 5GE299 | Alumni Department Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE331 | Class of 2020 Gift Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | KEDADV | Development | 39,915.00 | 3,352.86 | 128,798.63 | 0.00 | 0.00 | 172,066.49 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDADV | Development | 0.00 | 0.00 | 54.61 | 0.00 | 0.00 | 54.61 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 491.10 | 0.00 | 0.00 | 491.10 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | KEDADV | Development | 0.00 | 0.00 | 1,266.10 | 0.00 | 0.00 | 1,266.10 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ84 | D Ogg SPDI Faculty Development Fund | KEDADV | Development | 17,241.68 | 1,448.23 | 3,500.00 | 0.00 | 0.00 | 22,189.91 |
| 5GF101 | Finance & Planning Generic Gifts | KFAVPF | VP Finance & Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCACMC | Commencement | 4,849.50 | 0.00 | 38,102.62 | 0.00 | 0.00 | 42,952.12 |
| 5U0000 | Keene General Operating | KCAEXS | Executive Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCAPRE | President's Office | 625,223.84 | 240,711.24 | 50,807.09 | 0.00 | 0.00 | 916,742.17 |
| 5U0000 | Keene General Operating | KCCHUR | Human Resources | 220,738.02 | 76,084.86 | 30,694.57 | 0.00 | 0.00 | 327,517.45 |
| 5U0000 | Keene General Operating | KCCPTC | PAT Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCCTRN | Personnel Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCFDMC | Diversity Office | 143,467.77 | 55,235.05 | 23,291.78 | 0.00 | 0.00 | 221,994.60 |
| 5U0000 | Keene General Operating | KEBCRE | Marketing & Communications | 292,614.25 | 111,964.34 | 189,473.62 | 0.00 | 0.00 | 594,052.21 |
| 5U0000 | Keene General Operating | KEDADV | Development | 381,199.40 | 145,421.32 | 111,098.63 | 0.00 | 0.00 | 637,719.35 |
| 5U0000 | Keene General Operating | KEDSVC | Advancement Services | 91,867.15 | 29,123.98 | 952.69 | 0.00 | 0.00 | 121,943.82 |
| 5U0000 | Keene General Operating | KEDVPA | Advancement VP Office | 0.00 | 0.00 | 4,150.00 | 0.00 | 0.00 | 4,150.00 |
| 5U0000 | Keene General Operating | KFAVPF | VP Finance & Administration | 192,782.52 | 74,221.36 | 367.63 | 0.00 | 0.00 | 267,371.51 |
| 5U0000 | Keene General Operating | KFBBUS | Business Office | 312,731.84 | 112,628.85 | 1,074.00 | 0.00 | 0.00 | 426,434.69 |
| 5U0000 | Keene General Operating | KFBMAL | Mail Services | 64,821.42 | 21,314.02 | 11,781.37 | 0.00 | 0.00 | 97,916.81 |
| 5U0000 | Keene General Operating | KFBPU9 | Purchasing Recovery Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFBPUR | Purchasing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAASC | Admin Service Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGACSC | USNH Central Service Charges | 0.00 | 0.00 | 5,098,156.47 | 0.00 | 0.00 | 5,098,156.47 |
| 5U0000 | Keene General Operating | KGAGEN | Miscellaenous General Institutional | (72.80) | 20,000.00 | (523,963.39) | 0.00 | 0.00 | (504,036.19) |
| 5U0000 | Keene General Operating | KGAPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPFB | Fringe Benefit Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPLG | Longevity Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAREV | KSC Non-Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGASRC | General Searches | 0.00 | 0.00 | 11,807.12 | 0.00 | 0.00 | 11,807.12 |
| 5U0000 | Keene General Operating | KITUNH | IT Department KSC/UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGAAL6 | Post Retire Medical Institutional S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (39,719.00) | 0.00 | 0.00 | (39,719.00) |
| 5U0PPD | Keene General Prepaid Expenses | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGA106 | Post Retirement Medical Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL6 | Post Retire Medical Institutional S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 2,519,693.62 | 1,177,832.05 | 3,293,163.15 | 0.00 | 0.00 | 6,990,688.82 |

Operations and Maintenance

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|------------------------------------|--------|-------------------------------------|---------------------|-------------------|---------------------|-----------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 5AA104 | Link Program | KAALNK | Link Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | KHQRED | Redfern Arts Center on Brickyard Po | 17,687.25 | 1,485.79 | 18,637.21 | 0.00 | 0.00 | 37,810.25 |
| 5AF103 | Bookstore | KFBKBS | Bookstore Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | KFDCTS | IT Services and Support | 0.00 | 0.00 | 152,260.03 | 0.00 | 0.00 | 152,260.03 |
| 5AJ100 | Campus Recreation & Fitness | KJDREC | Campus Recreation & Fitness | 211,320.06 | 58,200.41 | 204,373.23 | 0.00 | 0.00 | 473,893.70 |
| 5AJ101 | Gym/Pool Use | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | KRAPAR | Parking & Shuttle Services | 101,858.96 | 31,393.47 | 57,966.62 | 0.00 | 0.00 | 191,219.05 |
| 5AR101 | Parking & Shuttle Services | KRASAF | Safety and Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRBDNG | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRBRES | Community Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRCADM | Student Center-Admin | 261,874.50 | 70,388.45 | 480,029.49 | 0.00 | 0.00 | 812,292.44 |
| 5AR102 | Student Center | KRCCMP | College Camp Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRDCLB | Student Clubs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRENEW | Transitions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | KRCCMP | College Camp Operations | 2,014.16 | 169.19 | 3,918.88 | 5,705.16 | 0.00 | 11,807.39 |
| 5AR106 | Student Conduct Fines | KRADEA | Dean of Students | 0.00 | 0.00 | 28,119.16 | 0.00 | 0.00 | 28,119.16 |
| 5AR106 | Student Conduct Fines | KRBRES | Community Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | KEDSPE | KSC Special Events | 57,690.95 | 18,757.49 | 17,932.44 | 0.00 | 0.00 | 94,380.88 |
| 5AR200 | Community Living | KRBRES | Community Living | 249,663.67 | 85,310.97 | 4,264,406.19 | 0.00 | 0.00 | 4,599,380.83 |
| 5AR200 | Community Living | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | KTAADM | Facilities Services-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | KTACAR | Carpentry/Paint/Hardware | 0.00 | 0.00 | 25,055.92 | 0.00 | 0.00 | 25,055.92 |
| 5AR200 | Community Living | KTACST | Central Stores Receiving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | KTACUS | Custodial Service | 0.00 | 0.00 | 8,329.70 | 0.00 | 0.00 | 8,329.70 |
| 5AR200 | Community Living | KTAECT | Electrical | 0.00 | 0.00 | 17,210.07 | 0.00 | 0.00 | 17,210.07 |
| 5AR200 | Community Living | KTAMEC | Mechanical | 0.00 | 0.00 | 33,816.99 | 0.00 | 0.00 | 33,816.99 |
| 5AR200 | Community Living | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | KTAVEH | Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | KRBRES | Community Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | KRBRES | Community Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | KRBRES | Community Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | KRBDNG | Dining Services | 0.00 | 0.00 | 3,928,288.98 | 0.00 | 0.00 | 3,928,288.98 |
| 5AR300 | Center for Health and Wellness | KRAHEA | Center for Health and Wellness | 576,272.99 | 191,627.59 | 239,447.99 | 0.00 | 0.00 | 1,007,348.57 |
| 5AR301 | Counseling Center | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 1,478,382.54 | 457,333.36 | 9,446,288.74 | 5,705.16 | 0.00 | 11,387,709.80 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 5XG090 | KSC Recreation and Civic Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG096 | Monadnock innovation Hub | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | KGAUNX | Unexpended | 0.00 | 0.00 | 187,543.58 | 0.00 | 0.00 | 187,543.58 |
| 5XT009 | Professional Studies Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | KTARNR | R&R | 0.00 | 0.00 | 2,660.00 | 0.00 | 0.00 | 2,660.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | KFDTCM | Telecom | 0.00 | 0.00 | 122,187.64 | 0.00 | 0.00 | 122,187.64 |
| 5XT109 | Net Connectivity & Transport Equip | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | KTARNR | R&R | 0.00 | 0.00 | 51,320.00 | 0.00 | 0.00 | 51,320.00 |
| 5XT148 | KSC E&G Small Projects | KTAECT | Electrical | 0.00 | 0.00 | (755.92) | 0.00 | 0.00 | (755.92) |
| 5XT148 | KSC E&G Small Projects | KTAMEC | Mechanical | 0.00 | 0.00 | (320.54) | 0.00 | 0.00 | (320.54) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 5XT148 | KSC E&G Small Projects | KTARNR | R&R | 0.00 | 0.00 | 497,394.76 | 0.00 | 0.00 | 497,394.76 |
| 5XT152 | Energy Submetering Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | KTARNR | R&R | 0.00 | 0.00 | 52,650.00 | 0.00 | 0.00 | 52,650.00 |
| 5XT172 | MAC Roof | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT175 | Crosswalk Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | KTAMEC | Mechanical | 0.00 | 0.00 | (35.42) | 0.00 | 0.00 | (35.42) |
| 5XT176 | Steam Line Replacement | KTARNR | R&R | 0.00 | 0.00 | 35.42 | 0.00 | 0.00 | 35.42 |
| 5XT177 | Spaulding Pool Ventilation | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | KTARNR | R&R | 0.00 | 0.00 | 17,989.00 | 0.00 | 0.00 | 17,989.00 |
| 5XT179 | Young Student Center Learning Lab | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT180 | Science Center Roof & Capstones | KTARNR | R&R | 0.00 | 0.00 | 532,923.00 | 0.00 | 0.00 | 532,923.00 |
| 5XT182 | Bushnell Demo & Site Restoration | KTARNR | R&R | 0.00 | 0.00 | 719,866.87 | 0.00 | 0.00 | 719,866.87 |
| 5XT183 | Track & Field Feasibility Study | KTARNR | R&R | 0.00 | 0.00 | 10,400.00 | 0.00 | 0.00 | 10,400.00 |
| 5XT186 | Bushnell - Amphitheatre | KTARNR | R&R | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 42,500.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 783,254.09 | 0.00 | 6,364,266.35 | 7,147,520.44 |
| No Program Code Assigned | | | | | | | | | |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGAAL5 | Functional Alloc - Student Servic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG096 | Monadnock innovation Hub | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG098 | Carle Hall renovations | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | KGAUNX | Unexpended | 0.00 | 0.00 | 6,720.44 | 0.00 | 0.00 | 6,720.44 |
| 5XT108 | Cable Plant Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT181 | Joslin Roof | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT187 | Spaulding Gym Stair Replacement | KTARNR | R&R | 0.00 | 0.00 | 18,120.00 | 0.00 | 0.00 | 18,120.00 |
| 5XT188 | Spaulding Gym East Side North Roof | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT189 | Media Arts Center - AC replacement | KTARNR | R&R | 0.00 | 0.00 | 52,200.00 | 0.00 | 0.00 | 52,200.00 |
| 5XT190 | Redfern Roof | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT191 | Redfern Arts Main Stage AC | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT192 | Spaulding Gym Main Gym HVAC2 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 77,040.44 | 0.00 | 0.00 | 77,040.44 |

5K - Keene State College

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|----------------------|---------------------|----------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | |
| **Total Plant Funds | 0.00 | 0.00 | 860,294.53 | 0.00 | 6,364,266.35 | 7,224,560.88 |
| *Total 5K - Keene State College | 26,197,695.31 | 8,446,270.61 | 21,948,891.38 | 3,436,564.60 | 6,364,266.35 | 66,393,688.25 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 684163 | FY21 Federal Workstudy | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684163 | FY21 Federal Workstudy | PSSUCC | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684163 | FY21 Federal Workstudy | PTRECR | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684167 | CARES Act- Student Relief Fund | PFBURS | Student Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PA1ECH | A&T-English CMS & HPSSE Unit | 1,566.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,566.75 |
| 684174 | FY22 Federal Work Study | PA1FPA | A&T-Fine & Performing Arts Unit | 654.90 | 0.00 | 0.00 | 0.00 | 0.00 | 654.90 |
| 684174 | FY22 Federal Work Study | PA2EDU | E,D&SC-Education Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PA3BCS | E&D-Biological & Chemical Sci Unit | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| 684174 | FY22 Federal Work Study | PA3MPS | E&D-Comp, Appl, Math, Phys Sci Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PA3XDG | Exploration and Discovery1Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PA4HHP | H&HE-Health & Human Perf Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PA4HMS | H&HE-Human Services Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PA5BUS | I&E-Business Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PA7ESF | T,E&SD-ES&P, SS & French Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PAADIV | PSU Center for Diversity | 280.60 | 0.00 | 0.00 | 0.00 | 0.00 | 280.60 |
| 684174 | FY22 Federal Work Study | PAALLW | ALLWell Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PACDFC | Ctr Young Children & Families | 1,899.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,899.34 |
| 684174 | FY22 Federal Work Study | PACETL | Open Learning Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PACEVA | Ctr for Envir. Villamagna A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PAPASS | Academic Support Services | (109.18) | 0.00 | 0.00 | 0.00 | 0.00 | (109.18) |
| 684174 | FY22 Federal Work Study | PARENA | Ice Arena | (91.87) | 0.00 | 0.00 | 0.00 | 0.00 | (91.87) |
| 684174 | FY22 Federal Work Study | PAUSWC | Writing Center | 390.76 | 0.00 | 0.00 | 0.00 | 0.00 | 390.76 |
| 684174 | FY22 Federal Work Study | PBCAR1 | Silver Center for the Arts | 2,212.83 | 0.00 | 0.00 | 0.00 | 0.00 | 2,212.83 |
| 684174 | FY22 Federal Work Study | PBPEDC | Physical Education Center | 292.26 | 0.00 | 0.00 | 0.00 | 0.00 | 292.26 |
| 684174 | FY22 Federal Work Study | PCADAL | Alumni Relations | 769.47 | 0.00 | 0.00 | 0.00 | 0.00 | 769.47 |
| 684174 | FY22 Federal Work Study | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PDCRDV | Career Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PFBURS | Student Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PPFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PFITS1 | Info Tech Services | 5,626.64 | 0.00 | 0.00 | 0.00 | 0.00 | 5,626.64 |
| 684174 | FY22 Federal Work Study | PFMAIL | Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PHATAD | Athletics | 247.49 | 0.00 | 0.00 | 0.00 | 0.00 | 247.49 |
| 684174 | FY22 Federal Work Study | PHSPIN | Sports Information | 22.50 | 0.00 | 0.00 | 0.00 | 0.00 | 22.50 |
| 684174 | FY22 Federal Work Study | PPENV5 | Office of Environ Sustainability | 151.87 | 0.00 | 0.00 | 0.00 | 0.00 | 151.87 |
| 684174 | FY22 Federal Work Study | PSAD01 | Admissions Office | 1,165.83 | 0.00 | 0.00 | 0.00 | 0.00 | 1,165.83 |
| 684174 | FY22 Federal Work Study | PSDSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PSHUB1 | Hartman Union Building | 3,383.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,383.45 |
| 684174 | FY22 Federal Work Study | PSHURA | Campus Recreation | 2,051.87 | 0.00 | 0.00 | 0.00 | 0.00 | 2,051.87 |
| 684174 | FY22 Federal Work Study | PSRES1 | Residential Life | 1,948.06 | 0.00 | 0.00 | 0.00 | 0.00 | 1,948.06 |
| 684174 | FY22 Federal Work Study | PSSUCC | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | PTOCTR | Outdoor Center | 931.50 | 0.00 | 0.00 | 0.00 | 0.00 | 931.50 |
| 684175 | PASS Grant 21-22 | PCADAL | Alumni Relations | (316.88) | 0.00 | (25.35) | 0.00 | 0.00 | (342.23) |
| 684177 | CRRSSA - Student Aid | PFBURS | Student Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684179 | CARES III-Student Aid | PFBURS | Student Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684181 | FY23 Federal Work Study | PA1ECH | A&T-English CMS & HPSSE Unit | 3,693.69 | 0.00 | 0.00 | 0.00 | 0.00 | 3,693.69 |
| 684181 | FY23 Federal Work Study | PA1FPA | A&T-Fine & Performing Arts Unit | 6,229.51 | 0.00 | 0.00 | 0.00 | 0.00 | 6,229.51 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 684181 | FY23 Federal Work Study | PA2EDU | E,D&SC-Education Unit | 484.83 | 0.00 | 0.00 | 0.00 | 0.00 | 484.83 |
| 684181 | FY23 Federal Work Study | PA3BCS | E&D-Biological & Chemical Sci Unit | 2,590.18 | 0.00 | 0.00 | 0.00 | 0.00 | 2,590.18 |
| 684181 | FY23 Federal Work Study | PA3MPS | E&D-Comp, Appl, Math, Phys Sci Unit | 852.11 | 0.00 | 0.00 | 0.00 | 0.00 | 852.11 |
| 684181 | FY23 Federal Work Study | PA3XDG | Exploration and Discovery1Grants | 323.90 | 0.00 | 0.00 | 0.00 | 0.00 | 323.90 |
| 684181 | FY23 Federal Work Study | PA4HHP | H&HE-Health & Human Perf Unit | 2,398.53 | 0.00 | 0.00 | 0.00 | 0.00 | 2,398.53 |
| 684181 | FY23 Federal Work Study | PA4HMS | H&HE-Human Services Unit | 732.60 | 0.00 | 0.00 | 0.00 | 0.00 | 732.60 |
| 684181 | FY23 Federal Work Study | PA5BUS | I&E-Business Unit | 2,416.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,416.07 |
| 684181 | FY23 Federal Work Study | PA6JSC | J&S-Justice & Security Unit | 1,370.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,370.50 |
| 684181 | FY23 Federal Work Study | PA7ESF | T,E&SD-ES&P, SS & French Unit | 1,877.53 | 0.00 | 0.00 | 0.00 | 0.00 | 1,877.53 |
| 684181 | FY23 Federal Work Study | PAACAC | Academic & Career Advising Center | 1,547.25 | 0.00 | 0.00 | 0.00 | 0.00 | 1,547.25 |
| 684181 | FY23 Federal Work Study | PAALLW | ALLWell Center | 1,680.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.99 |
| 684181 | FY23 Federal Work Study | PACDFC | Ctr Young Children & Families | 11,562.53 | 0.00 | 0.00 | 0.00 | 0.00 | 11,562.53 |
| 684181 | FY23 Federal Work Study | PACETL | Open Learning Lab | 5,502.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,502.16 |
| 684181 | FY23 Federal Work Study | PALIB1 | Library | 6,109.26 | 0.00 | 0.00 | 0.00 | 0.00 | 6,109.26 |
| 684181 | FY23 Federal Work Study | PAPASS | Academic Support Services | 8,798.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8,798.04 |
| 684181 | FY23 Federal Work Study | PARENA | Ice Arena | 11,175.03 | 0.00 | 0.00 | 0.00 | 0.00 | 11,175.03 |
| 684181 | FY23 Federal Work Study | PAUSWC | Writing Center | 1,954.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,954.64 |
| 684181 | FY23 Federal Work Study | PBCAR1 | Silver Center for the Arts | 15,874.33 | 0.00 | 0.00 | 0.00 | 0.00 | 15,874.33 |
| 684181 | FY23 Federal Work Study | PBPEDC | Physical Education Center | 1,378.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,378.07 |
| 684181 | FY23 Federal Work Study | PCADV1 | University Advancement | 823.01 | 0.00 | 0.00 | 0.00 | 0.00 | 823.01 |
| 684181 | FY23 Federal Work Study | PFBURS | Student Financial Services | 2,261.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,261.40 |
| 684181 | FY23 Federal Work Study | PFFMP1 | Vice Pres. Finance & Admin Office | 688.88 | 0.00 | 0.00 | 0.00 | 0.00 | 688.88 |
| 684181 | FY23 Federal Work Study | PFHR01 | Human Resources | 560.60 | 0.00 | 0.00 | 0.00 | 0.00 | 560.60 |
| 684181 | FY23 Federal Work Study | PFITS1 | Info Tech Services | 31,919.08 | 0.00 | 0.00 | 0.00 | 0.00 | 31,919.08 |
| 684181 | FY23 Federal Work Study | PFMAIL | Mail Services | 11,811.91 | 0.00 | 0.00 | 0.00 | 0.00 | 11,811.91 |
| 684181 | FY23 Federal Work Study | PHATAD | Athletics | 6,295.86 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295.86 |
| 684181 | FY23 Federal Work Study | PHSPIN | Sports Information | 3,876.58 | 0.00 | 0.00 | 0.00 | 0.00 | 3,876.58 |
| 684181 | FY23 Federal Work Study | PSAD01 | Admissions Office | 10,324.04 | 0.00 | 0.00 | 0.00 | 0.00 | 10,324.04 |
| 684181 | FY23 Federal Work Study | PSDSMK | Marketing | 1,855.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,855.80 |
| 684181 | FY23 Federal Work Study | PSHUB1 | Hartman Union Building | 33,902.40 | 0.00 | 0.00 | 0.00 | 0.00 | 33,902.40 |
| 684181 | FY23 Federal Work Study | PSHURA | Campus Recreation | 29,602.24 | 0.00 | 0.00 | 0.00 | 0.00 | 29,602.24 |
| 684181 | FY23 Federal Work Study | PSRES1 | Residential Life | 29,229.56 | 0.00 | 0.00 | 0.00 | 0.00 | 29,229.56 |
| 684181 | FY23 Federal Work Study | PTOCTR | Outdoor Center | 3,841.12 | 0.00 | 0.00 | 0.00 | 0.00 | 3,841.12 |
| 684184 | FY23 Pell | PAPASS | Academic Support Services | (160.88) | 0.00 | 0.00 | 0.00 | 0.00 | (160.88) |
| 697017 | C19 PSU FEMA CVOID Reimbursement | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 0.00 | 3,192,596.72 | 0.00 | 0.00 | 3,192,596.72 |
| 6D0ADJ | PSU Int Desig Adjustments | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 0.00 | (2,726,024.82) | 0.00 | 0.00 | (2,726,024.82) |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | PA4HMS | H&HE-Human Services Unit | 0.00 | 0.00 | 188.19 | 0.00 | 0.00 | 188.19 |
| 6DF19T | FEMA-DOS COVID Safe Open&Op. (Test) | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DF19T | FEMA-DOS COVID Safe Open&Op. (Test) | PGGNER | General Institutional | 0.00 | 0.00 | (461,148.00) | 0.00 | 0.00 | (461,148.00) |
| 6DF19T | FEMA-DOS COVID Safe Open&Op. (Test) | PSDSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DF19T | FEMA-DOS COVID Safe Open&Op. (Test) | PSHURA | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | PBPA02 | Shuttle Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19A | Covid-19 Financial Aid Awards | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | PBEHS1 | Environmental Health & Safety | 8,409.38 | 706.41 | 0.00 | 0.00 | 0.00 | 9,115.79 |
| 6DG19I | Covid-19 - Isolation & Quarantine | PBPA02 | Shuttle Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 25.12 | 0.00 | 0.00 | 25.12 |
| 6DG19I | Covid-19 - Isolation & Quarantine | PBSCON | Events & Conferences Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | PGGNER | General Institutional | 0.00 | 0.00 | 566.53 | 0.00 | 0.00 | 566.53 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6DG19I | Covid-19 - Isolation & Quarantine | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | PSDSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | PBSCON | Events & Conferences Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | PFBURS | Student Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | PSDSAC | Student Accessibility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFBURS | Student Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | PARENA | Ice Arena | 0.00 | 0.00 | 23,996.65 | 0.00 | 0.00 | 23,996.65 |
| 6DGSTR | University Strategic Initiatives | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PBPEDC | Physical Education Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATAD | Athletics | 0.00 | 0.00 | 22,265.51 | 0.00 | 0.00 | 22,265.51 |
| 6DH145 | Athletics Post Season | PHSPIN | Sports Information | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHABB | M Baseball Supplemental D Fund | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAFB | M Football Supplemental D Fund | PHATAD | Athletics | 0.00 | 0.00 | 17,288.27 | 0.00 | 0.00 | 17,288.27 |
| 6DHAMB | M Basketball Supplemental D Fund | PHATAD | Athletics | 3,000.00 | 252.00 | 512.50 | 0.00 | 0.00 | 3,764.50 |
| 6DHAML | M Lacrosse Supplemental D Fund | PHATAD | Athletics | 0.00 | 0.00 | 5,404.00 | 0.00 | 0.00 | 5,404.00 |
| 6DHAMS | M Soccer Supplemental D Fund | PHATAD | Athletics | 1,525.00 | 128.10 | 1,365.57 | 0.00 | 0.00 | 3,018.67 |
| 6DHASC | W Softball Supplemental D Fund | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHASK | MW Skiing Supplemental D Fund | PHATAD | Athletics | 0.00 | 0.00 | 2,025.98 | 0.00 | 0.00 | 2,025.98 |
| 6DHAVB | W Volleyball Supplemental D Fund | PHATAD | Athletics | 2,087.50 | 175.35 | 3,726.68 | 0.00 | 0.00 | 5,989.53 |
| 6DHAWB | W Basketball Supplemental D Fund | PHATAD | Athletics | 3,000.00 | 252.00 | 0.00 | 0.00 | 0.00 | 3,252.00 |
| 6DHAWL | W Lacrosse Supplemental D Fund | PHATAD | Athletics | 0.00 | 0.00 | 1,622.80 | 0.00 | 0.00 | 1,622.80 |
| 6DHAWS | W Soccer Supplemental D Fund | PHATAD | Athletics | 1,525.00 | 128.10 | 1,365.56 | 0.00 | 0.00 | 3,018.66 |
| 6DT120 | PSU Student Activities Accounting | PA4HHP | H&HE-Health & Human Perf Unit | 0.00 | 0.00 | 578.05 | 0.00 | 0.00 | 578.05 |
| 6DT120 | PSU Student Activities Accounting | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activities Accounting | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activities Accounting | PTAABS | Student Art Collective | 0.00 | 0.00 | (2,739.60) | 0.00 | 0.00 | (2,739.60) |
| 6DT120 | PSU Student Activities Accounting | PTACCT | Accounting Admin | 0.00 | 0.00 | 747,698.61 | 0.00 | 0.00 | 747,698.61 |
| 6DT120 | PSU Student Activities Accounting | PTACDA | American Choral Dir Assoc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activities Accounting | PTACSC | American Cancer Society on Campus | 0.00 | 0.00 | (915.82) | 0.00 | 0.00 | (915.82) |
| 6DT120 | PSU Student Activities Accounting | PTACSS | American Chemical Society-Students | 0.00 | 0.00 | (4,981.20) | 0.00 | 0.00 | (4,981.20) |
| 6DT120 | PSU Student Activities Accounting | PTADED | Adventure Education Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activities Accounting | PTALSO | PSU Pride | 0.00 | 0.00 | (776.49) | 0.00 | 0.00 | (776.49) |
| 6DT120 | PSU Student Activities Accounting | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | (2,555.94) | 0.00 | 0.00 | (2,555.94) |
| 6DT120 | PSU Student Activities Accounting | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 1,770.22 | 0.00 | 0.00 | 1,770.22 |
| 6DT120 | PSU Student Activities Accounting | PTANIM | Anime Club | 0.00 | 0.00 | (4,355.90) | 0.00 | 0.00 | (4,355.90) |
| 6DT120 | PSU Student Activities Accounting | PTARTE | Art Education Club | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | (500.00) |
| 6DT120 | PSU Student Activities Accounting | PTASCD | Educator Ed - ASCD | 0.00 | 0.00 | (769.50) | 0.00 | 0.00 | (769.50) |
| 6DT120 | PSU Student Activities Accounting | PTBCSK | PSU BC Ski Club | 0.00 | 0.00 | 1,387.51 | 0.00 | 0.00 | 1,387.51 |
| 6DT120 | PSU Student Activities Accounting | PTBELL | Handbell Choir | 0.00 | 0.00 | (675.00) | 0.00 | 0.00 | (675.00) |
| 6DT120 | PSU Student Activities Accounting | PTBLCB | Barbell Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activities Accounting | PTBOWL | Bowling Club | 0.00 | 0.00 | (4,074.38) | 0.00 | 0.00 | (4,074.38) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTBSU1 | Black Student Union | 0.00 | 0.00 | (11,373.17) | 0.00 | 0.00 | (11,373.17) |
| 6DT120 | PSU Student Activites Accounting | PTBTBS | PSU Best Buddies | 0.00 | 0.00 | (769.50) | 0.00 | 0.00 | (769.50) |
| 6DT120 | PSU Student Activites Accounting | PTCHEE | Cheerleaders-Student | 0.00 | 0.00 | 3,294.66 | 0.00 | 0.00 | 3,294.66 |
| 6DT120 | PSU Student Activites Accounting | PTCJ01 | Criminal Justice Organization | 0.00 | 0.00 | (1,030.50) | 0.00 | 0.00 | (1,030.50) |
| 6DT120 | PSU Student Activites Accounting | PTCL21 | Class of 2021 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL22 | Class of 2022 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCLOK | The Clock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCOMM | Common Ground | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCONF | CEA Budget | 0.00 | 0.00 | (18,672.07) | 0.00 | 0.00 | (18,672.07) |
| 6DT120 | PSU Student Activites Accounting | PTCSEC | Cactus & Succulent Enthusiast Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDEMO | PSU Democrats | 0.00 | 0.00 | (2,520.00) | 0.00 | 0.00 | (2,520.00) |
| 6DT120 | PSU Student Activites Accounting | PTDETM | PSU Dance Team | 0.00 | 0.00 | (6,890.88) | 0.00 | 0.00 | (6,890.88) |
| 6DT120 | PSU Student Activites Accounting | PTENAC | Enactus - Entrepreneurial Action Us | 0.00 | 0.00 | (8,188.62) | 0.00 | 0.00 | (8,188.62) |
| 6DT120 | PSU Student Activites Accounting | PTESPT | Plymouth State Esports | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | (1,000.00) |
| 6DT120 | PSU Student Activites Accounting | PTFASH | Fashion Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTFHCB | French Club | 0.00 | 0.00 | (3,034.48) | 0.00 | 0.00 | (3,034.48) |
| 6DT120 | PSU Student Activites Accounting | PTFRIS | Ultimate Frisbee | 0.00 | 0.00 | (1,240.69) | 0.00 | 0.00 | (1,240.69) |
| 6DT120 | PSU Student Activites Accounting | PTFSHC | Fishing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTFSKI | Freeski Club | 0.00 | 0.00 | 347.74 | 0.00 | 0.00 | 347.74 |
| 6DT120 | PSU Student Activites Accounting | PTGDCB | Graphic Design Club | 0.00 | 0.00 | (842.63) | 0.00 | 0.00 | (842.63) |
| 6DT120 | PSU Student Activites Accounting | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | (5,739.65) | 0.00 | 0.00 | (5,739.65) |
| 6DT120 | PSU Student Activites Accounting | PTGLCB | Global Health Club | 0.00 | 0.00 | 528.84 | 0.00 | 0.00 | 528.84 |
| 6DT120 | PSU Student Activites Accounting | PTGNAR | Girls Not Acting Right | 0.00 | 0.00 | (4,478.85) | 0.00 | 0.00 | (4,478.85) |
| 6DT120 | PSU Student Activites Accounting | PTGOLF | Golf Club | 0.00 | 0.00 | (1,424.10) | 0.00 | 0.00 | (1,424.10) |
| 6DT120 | PSU Student Activites Accounting | PTGOP1 | PSU Republicans | 0.00 | 0.00 | (2,812.50) | 0.00 | 0.00 | (2,812.50) |
| 6DT120 | PSU Student Activites Accounting | PTGREK | Greek Council | 0.00 | 0.00 | (2,037.32) | 0.00 | 0.00 | (2,037.32) |
| 6DT120 | PSU Student Activites Accounting | PTHPER | Health and Human Performance Club | 0.00 | 0.00 | (5,562.00) | 0.00 | 0.00 | (5,562.00) |
| 6DT120 | PSU Student Activites Accounting | PTIFCM | Intrafraternal Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTITCB | Investment Club | 0.00 | 0.00 | (649.90) | 0.00 | 0.00 | (649.90) |
| 6DT120 | PSU Student Activites Accounting | PTLATX | Latine/Hispanic Student Union | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | (100.00) |
| 6DT120 | PSU Student Activites Accounting | PTMATH | Math Activities Club | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | (500.00) |
| 6DT120 | PSU Student Activites Accounting | PTMCCL | Multi-Cultural Club | 0.00 | 0.00 | (2,163.35) | 0.00 | 0.00 | (2,163.35) |
| 6DT120 | PSU Student Activites Accounting | PTMENC | NAFME- National Assn. for Music Ed | 0.00 | 0.00 | 190.00 | 0.00 | 0.00 | 190.00 |
| 6DT120 | PSU Student Activites Accounting | PTMETO | American Meteorological Soc | 0.00 | 0.00 | (148.45) | 0.00 | 0.00 | (148.45) |
| 6DT120 | PSU Student Activites Accounting | PTMIXD | Mixed Emotions | 0.00 | 0.00 | (1,800.00) | 0.00 | 0.00 | (1,800.00) |
| 6DT120 | PSU Student Activites Accounting | PTMODL | Model United Nations | 0.00 | 0.00 | (6,155.00) | 0.00 | 0.00 | (6,155.00) |
| 6DT120 | PSU Student Activites Accounting | PTMTBI | Mountain Biking Club | 0.00 | 0.00 | 1,379.12 | 0.00 | 0.00 | 1,379.12 |
| 6DT120 | PSU Student Activites Accounting | PTNICA | Nicaragua Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTNURS | Student Nurses Association | 0.00 | 0.00 | (609.70) | 0.00 | 0.00 | (609.70) |
| 6DT120 | PSU Student Activites Accounting | PTOCTR | Outdoor Center | 24,562.63 | 0.00 | (43,174.40) | 0.00 | 0.00 | (18,611.77) |
| 6DT120 | PSU Student Activites Accounting | PTOUTC | Outing Club | 0.00 | 0.00 | (3,260.10) | 0.00 | 0.00 | (3,260.10) |
| 6DT120 | PSU Student Activites Accounting | PTPACE | PACE | 0.00 | 0.00 | (22,325.94) | 0.00 | 0.00 | (22,325.94) |
| 6DT120 | PSU Student Activites Accounting | PTPIA1 | Psychology Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTPKGO | PSU GO | 0.00 | 0.00 | (2,443.53) | 0.00 | 0.00 | (2,443.53) |
| 6DT120 | PSU Student Activites Accounting | PTPLAW | Pre-Law Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTPLCB | Paintball Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTPLPA | Plymouth Players | 0.00 | 0.00 | (1,170.00) | 0.00 | 0.00 | (1,170.00) |
| 6DT120 | PSU Student Activites Accounting | PTPLRH | PSU Paranomal Research | 0.00 | 0.00 | (2,565.00) | 0.00 | 0.00 | (2,565.00) |
| 6DT120 | PSU Student Activites Accounting | PTPOET | Poets and Writers | 0.00 | 0.00 | (2,665.68) | 0.00 | 0.00 | (2,665.68) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTPREM | Premedical Professional Society | 0.00 | 0.00 | (990.00) | 0.00 | 0.00 | (990.00) |
| 6DT120 | PSU Student Activites Accounting | PTPTCB | Physical Therapy Club | 0.00 | 0.00 | 118.00 | 0.00 | 0.00 | 118.00 |
| 6DT120 | PSU Student Activites Accounting | PTRECR | Campus Recreation | 0.00 | 0.00 | (5,100.96) | 0.00 | 0.00 | (5,100.96) |
| 6DT120 | PSU Student Activites Accounting | PTROCK | Rock Climbing Club | 0.00 | 0.00 | 145.66 | 0.00 | 0.00 | 145.66 |
| 6DT120 | PSU Student Activites Accounting | PTROPC | PSU Gaming Club | 0.00 | 0.00 | (4,440.75) | 0.00 | 0.00 | (4,440.75) |
| 6DT120 | PSU Student Activites Accounting | PTRUGM | Men's Rugby | 0.00 | 0.00 | (3,737.16) | 0.00 | 0.00 | (3,737.16) |
| 6DT120 | PSU Student Activites Accounting | PTRUGW | Women's Rugby | 0.00 | 0.00 | (2,934.08) | 0.00 | 0.00 | (2,934.08) |
| 6DT120 | PSU Student Activites Accounting | PTSACS | Student Accounting Society | 0.00 | 0.00 | (394.80) | 0.00 | 0.00 | (394.80) |
| 6DT120 | PSU Student Activites Accounting | PTSEAL | SAVE ALL | 0.00 | 0.00 | (1,557.00) | 0.00 | 0.00 | (1,557.00) |
| 6DT120 | PSU Student Activites Accounting | PTSENA | Student Senate | 0.00 | 0.00 | (54,243.95) | 0.00 | 0.00 | (54,243.95) |
| 6DT120 | PSU Student Activites Accounting | PTSGAN | Shooting Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSIPS | Students in Professional Sales | 0.00 | 0.00 | (3,878.58) | 0.00 | 0.00 | (3,878.58) |
| 6DT120 | PSU Student Activites Accounting | PTSKIP | Ski Package | 0.00 | 0.00 | (15,387.30) | 0.00 | 0.00 | (15,387.30) |
| 6DT120 | PSU Student Activites Accounting | PTSNOW | Snowboarding Club | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6DT120 | PSU Student Activites Accounting | PTSPFL | Spring Fling | 0.00 | 0.00 | (130,437.00) | 0.00 | 0.00 | (130,437.00) |
| 6DT120 | PSU Student Activites Accounting | PTSTSF | Student Support Foundation | 0.00 | 0.00 | 489.70 | 0.00 | 0.00 | 489.70 |
| 6DT120 | PSU Student Activites Accounting | PTSTSG | Stamping Out Stigma | 0.00 | 0.00 | (1,479.60) | 0.00 | 0.00 | (1,479.60) |
| 6DT120 | PSU Student Activites Accounting | PTSWC1 | Social Work Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTVOCL | Vocal Order | 0.00 | 0.00 | (900.00) | 0.00 | 0.00 | (900.00) |
| 6DT120 | PSU Student Activites Accounting | PTVOLN | PSU Volunteers | 0.00 | 0.00 | (4,895.00) | 0.00 | 0.00 | (4,895.00) |
| 6DT120 | PSU Student Activites Accounting | PTWPCR | WPCR AM & FM | 0.00 | 0.00 | (9,220.35) | 0.00 | 0.00 | (9,220.35) |
| 6DTAPS | Alpha Phi Sigma Honor Society | PA6JSC | J&S-Justice & Security Unit | 0.00 | 0.00 | 243.36 | 0.00 | 0.00 | 243.36 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | PA4HHP | H&HE-Health & Human Perf Unit | 150.00 | 12.60 | 0.00 | 0.00 | 0.00 | 162.60 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | PTSTDT | Student-Other Organizations | 1,240.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240.50 |
| 6DTPCH | Psi Chi Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi Honor Society | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | PTWPCR | WPCR AM & FM | 0.00 | 0.00 | 7,310.43 | 0.00 | 0.00 | 7,310.43 |
| 6G0ADJ | PSU Restricted Gift Adjustments | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GABPN | Panther Pitch Gifts | PA5BUS | I&E-Business Unit | 0.00 | 0.00 | 6,849.98 | 0.00 | 0.00 | 6,849.98 |
| 6GABPN | Panther Pitch Gifts | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 360,695.51 | 0.00 | 0.00 | 360,695.51 |
| 6GCAWF | Athl Turf Field-Phase I Turf/Lights | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 43,090.66 | 0.00 | 0.00 | 43,090.66 |
| 6GCBKP | English Department Book Prize | PA1ECH | A&T-English CMS & HPSSE Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCBOL | Sally Boland Essay Prize | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | PAUNIV | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | PFBURS | Student Financial Services | 0.00 | 0.00 | 4,670.00 | 0.00 | 0.00 | 4,670.00 |
| 6GCE72 | Lydia Briggs Endowment | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCHIN | Hinman Award for Literary Studies | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | PTGOLF | Golf Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 13,940.73 | 0.00 | 0.00 | 13,940.73 |
| 6GHACR | Cross Country Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 2,386.01 | 0.00 | 0.00 | 2,386.01 |
| 6GHAD1 | Athletics-General Alumni Fund | PHATAD | Athletics | 0.00 | 0.00 | 18,548.02 | 0.00 | 0.00 | 18,548.02 |
| 6GHAD2 | Women's Athletics Alumni Fund | PHATAD | Athletics | 0.00 | 0.00 | 1,233.00 | 0.00 | 0.00 | 1,233.00 |
| 6GHAFB | Football Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 25,234.95 | 0.00 | 0.00 | 25,234.95 |
| 6GHAFH | Field Hockey Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 12,727.00 | 0.00 | 0.00 | 12,727.00 |
| 6GHAHS | Men's Ice Hockey Equipment | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 14,020.83 | 0.00 | 0.00 | 14,020.83 |
| 6GHAMB | Men's Basketball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 5,211.23 | 0.00 | 0.00 | 5,211.23 |
| 6GHAML | Men's Lacrosse Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 23,992.26 | 0.00 | 0.00 | 23,992.26 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|-------------------------|-----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|--|
| Current Funds | | | | | | | | | | |
| Student Services | | | | | | | | | | |
| 6GHAMS | Men's Soccer Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 4,941.21 | 0.00 | 0.00 | 4,941.21 | |
| 6GHASB | Women's Softball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 950.00 | 0.00 | 0.00 | 950.00 | |
| 6GHASK | Ski Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 13,247.28 | 0.00 | 0.00 | 13,247.28 | |
| 6GHASW | Swim Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 3,724.14 | 0.00 | 0.00 | 3,724.14 | |
| 6GHATF | Track and Field Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 3,716.55 | 0.00 | 0.00 | 3,716.55 | |
| 6GHATR | Athletics Training Gifts | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GHAVB | Women's Volleyball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 840.00 | 0.00 | 0.00 | 840.00 | |
| 6GHAWB | Women's Basketball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 5,771.00 | 0.00 | 0.00 | 5,771.00 | |
| 6GHAWH | Women's Ice Hockey Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 3,678.95 | 0.00 | 0.00 | 3,678.95 | |
| 6GHAWL | Women's Lacrosse Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 6,063.16 | 0.00 | 0.00 | 6,063.16 | |
| 6GHAWR | Wrestling Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 7,993.13 | 0.00 | 0.00 | 7,993.13 | |
| 6GHAWS | Women's Soccer Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 9,308.37 | 0.00 | 0.00 | 9,308.37 | |
| 6GHAWT | Women's Tennis Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GHWR | | | | 0.00 | 0.00 | 144.92 | 0.00 | 0.00 | 144.92 | |
| M | Weight Room Gifts | PHATAD | Athletics | | | | | | | |
| 6GSCRD | Career Development & Internship | PDCRDV | Career Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GSPCC | Counseling Ctr Hagedorn Lib | PFCS01 | Campus Services | 0.00 | 0.00 | 56.00 | 0.00 | 0.00 | 56.00 | |
| 6GSPCC | Counseling Ctr Hagedorn Lib | PSPC01 | Counseling Center | 0.00 | 0.00 | 805.59 | 0.00 | 0.00 | 805.59 | |
| 6GSWTA | WellTrack App Gift Fund | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTALS | ALSO Gifts | PTALSO | PSU Pride | 0.00 | 0.00 | 83.14 | 0.00 | 0.00 | 83.14 | |
| 6GTASC | ASCD Educators Club Gifts | PTASCD | Educator Ed - ASCD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTBTB | PSU Best Buddies Gifts | PTBTBS | PSU Best Buddies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTCHE | Cheerleader Gifts | PTCHEE | Cheerleaders-Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GDTM | Dance Team Gifts | PTDETM | PSU Dance Team | 0.00 | 0.00 | 853.50 | 0.00 | 0.00 | 853.50 | |
| 6GTENA | ENACTUS | PTENAC | Enactus - Entrepreneurial Action Us | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | PTFRIS | Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTGEO | Geog & Enviro Planning Club Gifts | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTGRK | Greek Council Gifts | PTGREK | Greek Council | 0.00 | 0.00 | 2,052.00 | 0.00 | 0.00 | 2,052.00 | |
| 6GTITC | PSU Investment Club | PTITCB | Investment Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTMET | American Meteorological Soc Gifts | PTMETO | American Meteorological Soc | 0.00 | 0.00 | 968.61 | 0.00 | 0.00 | 968.61 | |
| 6GTMRG | Men's Rugby Gifts | PTRUGM | Men's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTSAS | Student Accounting Society Gifts | PTSACS | Student Accounting Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTSNA | Student Nursing Association Gifts | PTNURS | Student Nurses Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTSSF | PSU Student Support Fund | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 2,256.88 | 0.00 | 0.00 | 2,256.88 | |
| 6GTSSF | PSU Student Support Fund | PTSTSF | Student Support Foundation | 0.00 | 0.00 | 9,476.97 | 0.00 | 0.00 | 9,476.97 | |
| 6GTSWC | Social Work Club Gifts | PTSWC1 | Social Work Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTTBT | MAPS Teddy Bear Toss Gift Fund | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTVOCL | Vocal Order Gifts | PTVOCL | Vocal Order | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6GTWRG | Women's Rugby Gifts | PTRUGW | Women's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PAADIV | PSU Center for Diversity | 108,176.56 | 34,934.33 | 20,026.54 | 0.00 | 0.00 | 163,137.43 | |
| 6U0000 | PSU Educational & General | PARENA | Ice Arena | 110.25 | 0.00 | (58.98) | 0.00 | 0.00 | 51.27 | |
| 6U0000 | PSU Educational & General | PARR01 | Registrar's Office | 330,412.72 | 123,689.36 | 17,895.42 | 0.00 | 0.00 | 471,997.50 | |
| 6U0000 | PSU Educational & General | PDCRDV | Career Development | 0.00 | 0.00 | (134.75) | 0.00 | 0.00 | (134.75) | |
| 6U0000 | PSU Educational & General | PFBURS | Student Financial Services | 541,702.89 | 200,824.27 | 99,753.52 | 0.00 | 0.00 | 842,280.68 | |
| 6U0000 | PSU Educational & General | PHATAD | Athletics | 897,778.47 | 199,711.54 | 1,049,381.51 | 0.00 | 0.00 | 2,146,871.52 | |
| 6U0000 | PSU Educational & General | PHSPIN | Sports Information | 96,525.20 | 28,033.08 | 16,158.03 | 0.00 | 0.00 | 140,716.31 | |
| 6U0000 | PSU Educational & General | PS0GEN | Student Affairs - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6U0000 | PSU Educational & General | PSAD01 | Admissions Office | 768,337.20 | 283,041.53 | 321,736.63 | 0.00 | 0.00 | 1,373,115.36 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADAL | Alumni Relations | 0.00 | 0.00 | 6,730.00 | 0.00 | 0.00 | 6,730.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCWLS | Women's Leadership Summit | PCADAL | Alumni Relations | 0.00 | 0.00 | 4,018.09 | 0.00 | 0.00 | 4,018.09 |
| 6GFMKR | Makerspace Gifts - COVID-19 | PFFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GSSEF | Plymouth Emergency Fund - COVID-19 | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GSSTF | Plymouth Emergency Fund - Staff | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PA0GEN | Academic Affairs - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAACAC | Academic & Career Advising Center | 310,748.48 | 115,359.99 | 8,156.55 | 0.00 | 0.00 | 434,265.02 |
| 6U0000 | PSU Educational & General | PAALLW | ALLWell Center | 38,243.56 | 9,321.25 | 3,645.93 | 0.00 | 0.00 | 51,210.74 |
| 6U0000 | PSU Educational & General | PBPA02 | Shuttle Service | 0.00 | 0.00 | 775.02 | 0.00 | 0.00 | 775.02 |
| 6U0000 | PSU Educational & General | PBSCON | Events & Conferences Admin | 74,454.88 | 26,061.69 | 30,262.73 | 0.00 | 0.00 | 130,779.30 |
| 6U0000 | PSU Educational & General | PCADAL | Alumni Relations | 159,102.89 | 60,620.68 | 12,170.54 | 0.00 | 0.00 | 231,894.11 |
| 6U0000 | PSU Educational & General | PCADV1 | University Advancement | 319,802.69 | 117,873.14 | 100,571.04 | 0.00 | 0.00 | 538,246.87 |
| 6U0000 | PSU Educational & General | PCGVRN | Government Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PF0GEN | Finance - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFBS01 | Compliance, Analysis & Planning Off | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFBSB1 | Financial Services Suspense | 0.00 | 0.00 | (4,182.00) | 0.00 | 0.00 | (4,182.00) |
| 6U0000 | PSU Educational & General | PFBSEC | Ecommerce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFCS01 | Campus Services | 100,308.00 | 37,691.19 | 88,316.83 | 0.00 | 0.00 | 226,316.02 |
| 6U0000 | PSU Educational & General | PFFMP1 | Vice Pres. Finance & Admin Office | 651,914.46 | 240,635.78 | 11,236.48 | 0.00 | 0.00 | 903,786.72 |
| 6U0000 | PSU Educational & General | PFHR01 | Human Resources | 176,544.24 | 55,260.42 | 257,642.06 | 0.00 | 0.00 | 489,446.72 |
| 6U0000 | PSU Educational & General | PFITS1 | Info Tech Services | 467.09 | 0.00 | 2,661,983.02 | 0.00 | 0.00 | 2,662,450.11 |
| 6U0000 | PSU Educational & General | PGBDBR | Budget Redistribution | 25,263.15 | 2,122.05 | 0.00 | 0.00 | 0.00 | 27,385.20 |
| 6U0000 | PSU Educational & General | PGGNER | General Institutional | 8,444.83 | 22,701.06 | (1,009,986.89) | 0.00 | 0.00 | (978,841.00) |
| 6U0000 | PSU Educational & General | PGGPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PP0GEN | President's Office - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPPRES | President's Office | 540,707.37 | 208,172.32 | 9,287.03 | 0.00 | 0.00 | 758,166.72 |
| 6U0000 | PSU Educational & General | PSDSMK | Marketing | 205,795.52 | 74,249.51 | 1,018,533.55 | 0.00 | 0.00 | 1,298,578.58 |
| 6U0000 | PSU Educational & General | PSPA01 | Parking Enforcement | 0.00 | 0.00 | (179.75) | 0.00 | 0.00 | (179.75) |
| 6U0000 | PSU Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 0.00 | 9,265.93 | 0.00 | 0.00 | 9,265.93 |
| 6U0PPD | General Prepaid Expenses | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFHR01 | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGF106 | Post Retirement Medical Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 2,614,397.16 | 1,029,439.69 | 3,995,213.03 | 0.00 | 0.00 | 7,639,049.88 |
| Operations and Maintenance | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | PGZAL7 | Functional Alloc - Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | PGZAL7 | Functional Alloc - Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (35,637.84) | 0.00 | 0.00 | (35,637.84) |
| 6DF19N | FEMA-DOS COVID Non-Con. Shelt (NCS) | PBPA02 | Shuttle Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DF19N | FEMA-DOS COVID Non-Con. Shelt (NCS) | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DF19N | FEMA-DOS COVID Non-Con. Shelt (NCS) | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | PSCP01 | University Police | 0.00 | 0.00 | 43,889.43 | 0.00 | 0.00 | 43,889.43 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6NG001 | PSU Net Invested in Plant | PGDPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 6,165,178.47 | 6,165,178.47 |
| 6NG001 | PSU Net Invested in Plant | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | PGDPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 572,797.49 | 572,797.49 |
| 6NG002 | PSU Equipment | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG050 | PSU Leases and SBITAs | PGPLSE | Leases & SBITAs | 0.00 | 0.00 | (53,100.00) | 0.00 | 45,868.86 | (7,231.14) |
| 6NG09A | 2009A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (2,350,410.97) | 0.00 | 0.00 | (2,350,410.97) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | 141,839.75 | 0.00 | 0.00 | 141,839.75 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (29,556.00) | 0.00 | 0.00 | (29,556.00) |
| 6XB050 | Facilities Repair & Adaption | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 443,323.51 | 0.00 | 0.00 | 443,323.51 |
| 6XB179 | Safety/Environmental | PBEHS1 | Environmental Health & Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (184,600.00) | 0.00 | 0.00 | (184,600.00) |
| 6XB291 | Facilities Deferred Maintenance | PBEHS1 | Environmental Health & Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 170,930.27 | 0.00 | 0.00 | 170,930.27 |
| 6XB309 | PSU All Well North | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (13,534.66) | 0.00 | 0.00 | (13,534.66) |
| 6XB342 | PE Center Rooftop Solar Array | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB346 | D & M Air Conditioning - 4th Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 94,726.26 | 0.00 | 0.00 | 94,726.26 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB349 | Boyd Roof Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 43,562.42 | 0.00 | 0.00 | 43,562.42 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,525,511.41 | 0.00 | 0.00 | 1,525,511.41 |
| 6XB352 | D&M Fire Alarm Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 6XB353 | Hyde Hall Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 199,954.22 | 0.00 | 0.00 | 199,954.22 |
| 6XB354 | Pemi Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 652,093.35 | 0.00 | 0.00 | 652,093.35 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-----------------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6XB357 | Rounds Hall Fire Alarm System Repl | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 11,200.00 | 0.00 | 0.00 | 11,200.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | PFFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | PFFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 40,043.50 | 0.00 | 0.00 | 40,043.50 |
| 6XF026 | Infrastructure IFB | PFFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 8,775.14 | 0.00 | 0.00 | 8,775.14 |
| 6XF038 | PSU CNG Project | PFFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 701,658.20 | 0.00 | 6,783,844.82 | 7,485,503.02 |
| No Program Code Assigned | | | | | | | | | |
| 6NG001 | PSU Net Invested in Plant | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB355 | Langdon Chiller Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB356 | D&M Roof Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | PFFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | PFFMP1 | Vice Pres. Finance & Admin Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 701,658.20 | 0.00 | 6,783,844.82 | 7,485,503.02 |
| *Total 6P - Plymouth State University | | | | 26,679,130.36 | 8,411,913.65 | 22,128,432.41 | 4,848,018.80 | 6,783,844.82 | 68,851,340.04 |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|------------------------------------|---------|------------------------------------|---------------------|-------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 7U0000 | GSC Education and General | CACAAS | Academic Effectiveness | 35,145.86 | 10,696.60 | 1,471.69 | 0.00 | 0.00 | 47,314.15 |
| 7U0000 | GSC Education and General | CACAED | School of Education | 241,012.99 | 76,859.79 | 5,423.25 | 0.00 | 0.00 | 323,296.03 |
| 7U0000 | GSC Education and General | CACAFA | Faculty Development | 26,893.83 | 8,340.42 | 43.24 | 0.00 | 0.00 | 35,277.49 |
| 7U0000 | GSC Education and General | CACAFD | Undergraduate Studies Operating | 547,221.14 | 199,033.27 | 13,189.27 | 0.00 | 0.00 | 759,443.68 |
| 7U0000 | GSC Education and General | CACALB | Library | 39,609.73 | 15,249.75 | 109,197.25 | 0.00 | 0.00 | 164,056.73 |
| 7U0000 | GSC Education and General | CACAOP | Academic Services Operating | 71,202.50 | 23,138.01 | 3,223.61 | 0.00 | 0.00 | 97,564.12 |
| 7U0000 | GSC Education and General | CACASI | Instructional Design | 196,300.24 | 74,401.83 | 776.42 | 0.00 | 0.00 | 271,478.49 |
| 7U0000 | GSC Education and General | CADMHS | IT Hosted Services | 0.00 | 0.00 | (3,419.53) | 0.00 | 0.00 | (3,419.53) |
| 7U0000 | GSC Education and General | CETCOP | Computer & Network Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CGRCPPE | Center for Professional Excellence | 0.00 | 0.00 | 134.64 | 0.00 | 0.00 | 134.64 |
| 7U0000 | GSC Education and General | CSVSAS | Academic Support Resources | 58,064.21 | 16,846.45 | 5,733.77 | 0.00 | 0.00 | 80,644.43 |
| 7U0000 | GSC Education and General | CSVSAV | Prior Learning | 945.00 | 79.38 | 0.00 | 0.00 | 0.00 | 1,024.38 |
| 7U0ADJ | GSC Unrestricted Adjustments | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | CARAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 2,034,003.39 | 687,789.11 | 280,537.24 | 0.00 | 0.00 | 3,002,329.74 |
| Student Services | | | | | | | | | |
| 73H022 | FY19 Early Child Care | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H029 | FY21 Early Child Care | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H031 | FY22 Early Child Care | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H033 | FY23 Early Child Care | CACAED | School of Education | 14,200.00 | 1,150.23 | 0.00 | 0.00 | 0.00 | 15,350.23 |
| 784083 | 2017-2018 Federal Work Study | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784087 | 2018-2019 Federal Work Study | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784095 | 2020-2021 Federal Work Study | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784099 | FY20 CARES Act COVID Student Aid | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | CACAFD | Undergraduate Studies Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784102 | 2021-2022 Federal Work Study | CADMFA | Financial Aid | 531.58 | 0.00 | 0.00 | 0.00 | 0.00 | 531.58 |
| 784107 | 2022-2023 Federal Work Study | CADMFA | Financial Aid | 1,097.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,097.39 |
| 7D0ADJ | GSC Int Desig Adjustments | CARAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | CSVSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | CSVSBU | Bursar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMFA | Financial Aid | 99,660.46 | 36,829.52 | 18,842.81 | 0.00 | 0.00 | 155,332.79 |
| 7U0000 | GSC Education and General | CENROP | Facilities Management | 51,921.14 | 19,989.67 | 349.38 | 0.00 | 0.00 | 72,260.19 |
| 7U0000 | GSC Education and General | CSEEOAD | Student Affairs Operating | 55,948.76 | 21,540.32 | 8,889.44 | 0.00 | 0.00 | 86,378.52 |
| 7U0000 | GSC Education and General | CSVSAD | Admissions | 927,514.63 | 355,329.36 | 3,807.08 | 0.00 | 0.00 | 1,286,651.07 |
| 7U0000 | GSC Education and General | CSVSBU | Bursar | 142,648.94 | 46,724.26 | 36,590.47 | 0.00 | 0.00 | 225,963.67 |
| 7U0000 | GSC Education and General | CSVSCM | Commencement | 0.00 | 0.00 | 982.43 | 0.00 | 0.00 | 982.43 |
| 7U0000 | GSC Education and General | CSVSCP | Career Planning | 70.00 | 5.88 | 6,000.00 | 0.00 | 0.00 | 6,075.88 |
| 7U0000 | GSC Education and General | CSVSHS | Honors Convocation | 0.00 | 0.00 | 263.38 | 0.00 | 0.00 | 263.38 |
| 7U0000 | GSC Education and General | CSVSMK | Marketing | 320,880.40 | 123,101.24 | 516,434.36 | 0.00 | 0.00 | 960,416.00 |
| 7U0000 | GSC Education and General | CSVSRG | Registrar's Office | 107,467.25 | 39,978.92 | 1,285.25 | 0.00 | 0.00 | 148,731.42 |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 1,721,940.55 | 644,649.40 | 593,444.60 | 0.00 | 0.00 | 2,960,034.55 |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|----------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|------------------|-------------------|----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 7D1727 | Bookstore Commissions | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | CARAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACALB | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADROF | Rental Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CMVRBF | Concord Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | 6,007,723.37 | 1,748,188.64 | 2,757,439.53 | 79,536.71 | 0.00 | 10,592,888.25 |
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 7N6650 | GSC Leases and SBITAs | CAPLSE | Leases & SBITAs | 0.00 | 0.00 | (58,333.31) | 0.00 | 45,924.06 | (12,409.25) |
| 7N6675 | GSC Net Invested in Plant | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 218,163.06 | 218,163.06 |
| 7N6676 | GSC Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 26,429.80 | 26,429.80 |
| 7N6676 | GSC Equipment | CAPEQ1 | GSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | CAPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | (58,333.31) | 0.00 | 290,516.92 | 232,183.61 |
| **Total Plant Funds | | | | 0.00 | 0.00 | (58,333.31) | 0.00 | 290,516.92 | 232,183.61 |
| *Total 7C - Granite State College | | | | 6,007,723.37 | 1,748,188.64 | 2,699,106.22 | 79,536.71 | 290,516.92 | 10,825,071.86 |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Research & Sponsored Programs | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Public Service | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic Support | | | | | | | | | |
| 93Z008 | COVID Relief - Expenses | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 313,450.91 | 0.00 | 0.00 | 313,450.91 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCPA10 | Office of Research and Planning | 84,014.01 | 32,345.42 | 184.76 | 0.00 | 0.00 | 116,544.19 |
| ***Total Academic Support | | | | 84,014.01 | 32,345.42 | 313,635.67 | 0.00 | 0.00 | 429,995.10 |
| Student Services | | | | | | | | | |
| 93Z008 | COVID Relief - Expenses | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 6,942.77 | 0.00 | 0.00 | 6,942.77 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 1,126,850.57 | 0.00 | 0.00 | 1,126,850.57 |
| 9DB000 | Fringe Benefit Reserve | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (1,126,850.57) | 0.00 | 0.00 | (1,126,850.57) |
| ***Total Student Services | | | | 0.00 | 0.00 | 6,942.77 | 0.00 | 0.00 | 6,942.77 |
| Institutional Support | | | | | | | | | |
| 93Z001 | NH GOFFER Hybrid Classrooms | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93Z002 | NH GOFFER CEMS Upgrade | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93Z003 | NH GOFFER Performing Arts | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93Z004 | NH GOFFER UNH Cooperative Ext | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93Z005 | NH GOFFER Underprivl students supp | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93Z006 | NH GOFFER-Remote Course Delivery | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 1,151,825.49 | 0.00 | 0.00 | 1,151,825.49 |
| 940ADJ | SYS P1 Adjustments | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94N011 | Steam Ahead Project Support | YCBL10 | System Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94N012 | Finance & Admin Org Restruc Phase 3 | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0006 | Short-term Disability | YSBMSD | ST Disability Costs-Grants | 209,092.34 | 57,648.86 | 0.00 | 0.00 | 0.00 | 266,741.20 |
| 9D0008 | ARC Accrual | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | YCFB10 | Budget Office Operations | 0.00 | 0.00 | 24,021.90 | 0.00 | 0.00 | 24,021.90 |
| 9D0012 | STII Core Cash Investment | YCFE10 | Procurement Operations | 0.00 | 0.00 | 681,082.53 | 0.00 | 0.00 | 681,082.53 |
| 9D0012 | STII Core Cash Investment | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 52,027.13 | 0.00 | 0.00 | 52,027.13 |
| 9D0012 | STII Core Cash Investment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 1,122,110.09 | 0.00 | 0.00 | 1,122,110.09 |
| 9D0018 | Workers Compensation | YSBW10 | Workers Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | YCCH10 | Chancellor's Operations | 88,174.90 | 33,947.35 | 0.00 | 0.00 | 0.00 | 122,122.25 |
| 9D0042 | Chancellor's Strategic Initiatives | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 42,580.47 | 0.00 | 0.00 | 42,580.47 |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|------------------------------|-------------------------------------|--------|--------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------|--|
| Current Funds | | | | | | | | | | |
| Institutional Support | | | | | | | | | | |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 968.94 | 0.00 | 0.00 | 968.94 | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9D0ADJ | SYS Int Desig Adjustments | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 63,512.26 | 0.00 | 0.00 | 63,512.26 | |
| 9D0ADJ | SYS Int Desig Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 68,366.66 | 0.00 | 0.00 | 68,366.66 | |
| 9D0HIF | System Health Initiatives Funding | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9D0INS | USNH Insurance Allocation | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 22,040.04 | 0.00 | 0.00 | 22,040.04 | |
| 9DB000 | Fringe Benefit Reserve | YSBCAA | Compensated Absenses Accrual | 0.00 | 93,554.77 | 0.00 | 0.00 | 0.00 | 93,554.77 | |
| 9DB000 | Fringe Benefit Reserve | YSBCPE | Compensated Absenses Earned Time Pa | 0.00 | 290,445.25 | 0.00 | 0.00 | 0.00 | 290,445.25 | |
| 9DB000 | Fringe Benefit Reserve | YSBCPV | Compensated Absenses Vacation Payout | 0.00 | 1,400,070.11 | 0.00 | 0.00 | 0.00 | 1,400,070.11 | |
| 9DB000 | Fringe Benefit Reserve | YSBD10 | Dental Benefits | 0.00 | 207,227.46 | 0.00 | 0.00 | 0.00 | 207,227.46 | |
| 9DB000 | Fringe Benefit Reserve | YSBM10 | Medical Benefits | 181,826.58 | 45,236,677.98 | 2,500.00 | 0.00 | 0.00 | 45,421,004.56 | |
| 9DB000 | Fringe Benefit Reserve | YSBQ10 | Social Security | 0.00 | 18,687,470.58 | 0.00 | 0.00 | 0.00 | 18,687,470.58 | |
| 9DB000 | Fringe Benefit Reserve | YSBR10 | Retirement TIAA CREF/Fidelity | 0.00 | 18,724,747.83 | 0.00 | 0.00 | 0.00 | 18,724,747.83 | |
| 9DB000 | Fringe Benefit Reserve | YSBR20 | Retirement- Additional | 0.00 | 782,741.87 | 0.00 | 0.00 | 0.00 | 782,741.87 | |
| 9DB000 | Fringe Benefit Reserve | YSBRF0 | Retirement- Federal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9DB000 | Fringe Benefit Reserve | YSBRO0 | Retirement- Operating Staff | 0.00 | 24,825.00 | 0.00 | 0.00 | 0.00 | 24,825.00 | |
| 9DB000 | Fringe Benefit Reserve | YSBT10 | Tuition Waivers | 0.00 | 4,078,240.44 | 0.00 | 0.00 | 0.00 | 4,078,240.44 | |
| 9DB000 | Fringe Benefit Reserve | YSBW10 | Workers Compensation | 0.00 | 751,244.32 | 0.00 | 0.00 | 0.00 | 751,244.32 | |
| 9DB000 | Fringe Benefit Reserve | YSBX10 | Other Fringe Benefits | 0.00 | 1,458,827.28 | 266,274.83 | 0.00 | 0.00 | 1,725,102.11 | |
| 9DB000 | Fringe Benefit Reserve | YSBZ10 | Fringe Benefit Reserves | 0.00 | (93,671,573.73) | 0.00 | 0.00 | 0.00 | (93,671,573.73) | |
| 9DB000 | Fringe Benefit Reserve | YSBZ20 | Fringe Benefit Rebate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9DB002 | Fringe Benefit Reserve Pre and Post | YSBM10 | Medical Benefits | 0.00 | 5,995,565.15 | 0.00 | 0.00 | 0.00 | 5,995,565.15 | |
| 9DB003 | Fringe Benefit Reserve CERP and CES | YSBM10 | Medical Benefits | 0.00 | (2,235,657.26) | 0.00 | 0.00 | 0.00 | (2,235,657.26) | |
| 9DB003 | Fringe Benefit Reserve CERP and CES | YSBQ10 | Social Security | 0.00 | (8,591.42) | 0.00 | 0.00 | 0.00 | (8,591.42) | |
| 9DBSTF | System Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 127,843.60 | 0.00 | 0.00 | 0.00 | 127,843.60 | |
| 9DCERP | CERP-COVID Enhanced Retirement SYS | PGGST2 | Separation/transitioned | 0.00 | (17,133.48) | 0.00 | 0.00 | 0.00 | (17,133.48) | |
| 9DCERP | CERP-COVID Enhanced Retirement SYS | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 17,133.48 | 0.00 | 0.00 | 0.00 | 17,133.48 | |
| 9DCISP | CISP-COVID Invol Severance Pol SYS | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 28,986.08 | 0.00 | 0.00 | 0.00 | 28,986.08 | |
| 9DX112 | L RTP4 EProcurement | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9DX118 | Apple Mac Device Management | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9DX119 | IT Optimization | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9U0000 | University System E&G | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9U0000 | University System E&G | YCFE10 | Procurement Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9U0000 | University System E&G | YCFG10 | Enterprise Applications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9U0000 | University System E&G | YCFT10 | Treasury and Risk Mgt Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9U0000 | University System E&G | YCSR10 | Policy and Risk Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9U0ADJ | SYS Unrestricted Adjustments | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9UG000 | University System E&G | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9UG000 | University System E&G | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 46,064.40 | 0.00 | 0.00 | 46,064.40 | |
| 9UG000 | University System E&G | YCBE10 | External Relations Operations | 146,457.37 | 56,386.03 | 139,928.02 | 0.00 | 0.00 | 342,771.42 | |
| 9UG000 | University System E&G | YCBL20 | Enrollment Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9UG000 | University System E&G | YCCH10 | Chancellor's Operations | 116,967.38 | 32,901.32 | 790,893.44 | 0.00 | 0.00 | 940,762.14 | |
| 9UG000 | University System E&G | YCEX10 | Government Operations | 55,751.62 | 21,464.40 | 56,300.00 | 0.00 | 0.00 | 133,516.02 | |
| 9UG000 | University System E&G | YCFA10 | Finance & Administration Operations | 450,193.56 | 173,173.77 | 3,877.64 | 0.00 | 0.00 | 627,244.97 | |
| 9UG000 | University System E&G | YCFB10 | Budget Office Operations | 280,196.23 | 106,748.45 | 102.51 | 0.00 | 0.00 | 387,047.19 | |
| 9UG000 | University System E&G | YCFC10 | Capital Planning and Development | 109,978.77 | 42,341.79 | 375,191.48 | 0.00 | 0.00 | 527,512.04 | |
| 9UG000 | University System E&G | YCFD10 | Internal Audit Operations | 220,778.95 | 84,999.90 | 31,849.25 | 0.00 | 0.00 | 337,628.10 | |
| 9UG000 | University System E&G | YCFD20 | Audit Fees | 0.00 | 0.00 | 292,092.00 | 0.00 | 0.00 | 292,092.00 | |
| 9UG000 | University System E&G | YCFE10 | Procurement Operations | 803,512.90 | 308,281.92 | 281,639.34 | 0.00 | 0.00 | 1,393,434.16 | |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|------------------------------------|--------|-------------------------------------|---------------------|---------------------|-----------------------|------------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9UG000 | University System E&G | YCFG10 | Enterprise Applications | 0.00 | 0.00 | 45,995.64 | 0.00 | 0.00 | 45,995.64 |
| 9UG000 | University System E&G | YCFO10 | General Operations | 0.00 | 0.00 | 285,537.19 | 50,859.82 | 0.00 | 336,397.01 |
| 9UG000 | University System E&G | YCFS10 | Controller's Office | 117,793.71 | 42,468.90 | 119,238.43 | 0.00 | 0.00 | 279,501.04 |
| 9UG000 | University System E&G | YCFS11 | Accounting Services | 529,959.40 | 202,286.44 | 0.00 | 0.00 | 0.00 | 732,245.84 |
| 9UG000 | University System E&G | YCFS12 | Disbursement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFS16 | USNH Finance Support | 644,597.60 | 229,215.90 | 0.00 | 0.00 | 0.00 | 873,813.50 |
| 9UG000 | University System E&G | YCFS17 | USNH Payroll | 331,460.86 | 126,736.19 | 0.00 | 0.00 | 0.00 | 458,197.05 |
| 9UG000 | University System E&G | YCFT10 | Treasury and Risk Mgt Operations | 112,406.17 | 35,703.47 | 33,098.80 | 0.00 | 0.00 | 181,208.44 |
| 9UG000 | University System E&G | YCLG10 | General Counsel Operations | 590,907.78 | 224,188.68 | 12,744.64 | 0.00 | 0.00 | 827,841.10 |
| 9UG000 | University System E&G | YCRA10 | Human Resources | 1,239,254.95 | 459,800.49 | 39,824.49 | 0.00 | 0.00 | 1,738,879.93 |
| 9UG000 | University System E&G | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCSR10 | Policy and Risk Management | 134,724.01 | 51,868.77 | 869.00 | 0.00 | 0.00 | 187,461.78 |
| 9UG000 | University System E&G | YSBM10 | Medical Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (11,665,892.00) | 0.00 | 0.00 | (11,665,892.00) |
| 9UGENR | USNH Enrollment Center | YCBL10 | System Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCBL20 | Enrollment Center | 307,964.81 | 107,330.27 | 54,113.11 | 0.00 | 0.00 | 469,408.19 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 6,671,999.89 | 4,370,138.21 | (5,559,222.28) | 50,859.82 | 0.00 | 5,533,775.64 |
| Operations and Maintenance | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Financial Aid | | | | | | | | | |
| 9G0003 | Squires Prize | YCFT92 | Gift- Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | | | |
| 940ADJ | SYS P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspende | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | YCRA10 | Human Resources | 0.00 | 0.00 | 403,391.69 | 0.00 | 0.00 | 403,391.69 |
| 9D0042 | Chancellor's Strategic Initiatives | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0047 | USNH CampusGuard PCI DSS | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0PPD | USNH General Prepaid Expenses | YCFB10 | Budget Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | FGFVPE | AVP Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 403,391.69 | 0.00 | 0.00 | 403,391.69 |
| **Total Current Funds | | | | 6,756,013.90 | 4,402,483.63 | (4,835,252.15) | 50,859.82 | 0.00 | 6,374,105.20 |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-------------|-------------------|-------------------|
| Current Funds | | | | | | | | | |
| Plant Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations and Maintenance | | | | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 54,524.16 | 54,524.16 |
| 9NY003 | SYS Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 94,974.93 | 94,974.93 |
| 9NY003 | SYS Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 11,675.50 | 0.00 | 0.00 | 11,675.50 |
| 9NY009 | SYS 2005B HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 11,675.50 | 0.00 | 0.00 | 11,675.50 |
| 9NY011 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY050 | SYS Leases and SBITAs | YZPLSE | Leases & SBITAs | 0.00 | 0.00 | (147,584.97) | 0.00 | 134,109.54 | (13,475.43) |
| 9NY11A | Series 2011A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 11,675.50 | 0.00 | 0.00 | 11,675.50 |
| 9NY12A | Series 2012 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 13,075.50 | 0.00 | 0.00 | 13,075.50 |
| 9NY15A | Series 2015 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 13,075.50 | 0.00 | 0.00 | 13,075.50 |
| 9NY16A | Series 2016 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 13,075.50 | 0.00 | 0.00 | 13,075.50 |
| 9NY17A | Series 2017A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 16,625.50 | 0.00 | 0.00 | 16,625.50 |
| 9NY17B | Series 2017B Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 14,726.50 | 0.00 | 0.00 | 14,726.50 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFG10 | Enterprise Applications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | (41,979.97) | 0.00 | 283,608.63 | 241,628.66 |
| No Program Code Assigned | | | | | | | | | |
| 9NY003 | SYS Equipment | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | (41,979.97) | 0.00 | 283,608.63 | 241,628.66 |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|----------------------------------|--------|-------------------------------|---------------------|---------------------|-----------------------|------------------|-------------------|---------------------|
| Agency Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 182.00 | 0.00 | 0.00 | 182.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 182.00 | 0.00 | 0.00 | 182.00 |
| Institutional Support | | | | | | | | | |
| 9Z0ADJ | Agency Funds Year End Adjustment | YZBE10 | Actuarial Plan Value | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9ZOSRP | Oper Staff Retirement Fund | YZBE10 | Actuarial Plan Value | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Nonoperating Funds | | | | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 182.00 | 0.00 | 0.00 | 182.00 |
| *Total 9Y - Chancellor & System Office | | | | 6,756,013.90 | 4,402,483.63 | (4,877,050.12) | 50,859.82 | 283,608.63 | 6,615,915.86 |

4F - UNH Foundation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Total |
|--|------------------------------------|--------|----------------------------------|---------------------|---------------------|-----------------------|--------------|---------------------|
| Current Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | FG0PPB | UNHF-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGADRA | Advancement Relations Admin | 4,857.00 | 0.00 | 1,728.16 | 0.00 | 6,585.16 |
| 4DG070 | UNH Foundation/Fundraising | FGFADV | Advancement Services | 633,964.95 | 235,602.65 | 13,625.13 | 0.00 | 883,192.73 |
| 4DG070 | UNH Foundation/Fundraising | FGFAFR | Athletic Fundraising | 0.00 | 0.00 | 5,164.46 | 0.00 | 5,164.46 |
| 4DG070 | UNH Foundation/Fundraising | FGFANN | Annual Giving | 42,269.10 | 32.34 | 374,082.45 | 0.00 | 416,383.89 |
| 4DG070 | UNH Foundation/Fundraising | FGFBRD | UNH Foundation Board | 0.00 | 0.00 | 31,676.52 | 0.00 | 31,676.52 |
| 4DG070 | UNH Foundation/Fundraising | FGFCAM | Campaigns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFCLA | COLA Fundraising | 0.00 | 0.00 | 11,319.76 | 0.00 | 11,319.76 |
| 4DG070 | UNH Foundation/Fundraising | FGFCOR | Corporate Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFEPS | CEPS Fundraising | 0.00 | 0.00 | 8,069.62 | 0.00 | 8,069.62 |
| 4DG070 | UNH Foundation/Fundraising | FGFGFT | Development Admin | 22,246.00 | 0.00 | 583.83 | 0.00 | 22,829.83 |
| 4DG070 | UNH Foundation/Fundraising | FGFHHS | CHHS Fundraising | 0.00 | 0.00 | 10,077.72 | 0.00 | 10,077.72 |
| 4DG070 | UNH Foundation/Fundraising | FGFIDI | Interdisciplinary Institutes | 0.00 | 0.00 | 2,938.55 | 0.00 | 2,938.55 |
| 4DG070 | UNH Foundation/Fundraising | FGFLAW | UNH Law Fundraising | 0.00 | 0.00 | 12,722.42 | 0.00 | 12,722.42 |
| 4DG070 | UNH Foundation/Fundraising | FGFLIB | UNH Library Fundraising | 0.00 | 0.00 | 438.37 | 0.00 | 438.37 |
| 4DG070 | UNH Foundation/Fundraising | FGFMAG | UNH Magazine | 0.00 | 0.00 | 122,344.48 | 0.00 | 122,344.48 |
| 4DG070 | UNH Foundation/Fundraising | FGFMAN | UNHM Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFPLN | Planned Giving | 0.00 | 0.00 | 27,309.36 | 0.00 | 27,309.36 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRS | Foundation President | 0.00 | 0.00 | 14,107.03 | 0.00 | 14,107.03 |
| 4DG070 | UNH Foundation/Fundraising | FGFPPT | PTP College Fundraising | 0.00 | 0.00 | 11,242.21 | 0.00 | 11,242.21 |
| 4DG070 | UNH Foundation/Fundraising | FGFSTW | Donor Relations | 0.00 | 0.00 | 23,808.57 | 0.00 | 23,808.57 |
| 4DG070 | UNH Foundation/Fundraising | FGFUNH | UNH Foundation Operating | 4,149,862.11 | 1,684,742.39 | 191,860.00 | 45.95 | 6,026,510.45 |
| 4DG070 | UNH Foundation/Fundraising | FGFVPE | AVP Development | 0.00 | 0.00 | 202,461.62 | 0.00 | 202,461.62 |
| 4DG070 | UNH Foundation/Fundraising | FGXRCM | UNH Foundation RCM | 0.00 | 0.00 | (5,157,712.53) | 0.00 | (5,157,712.53) |
| 4DG170 | UNHF Internally Designated | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 26,395.50 | 0.00 | 26,395.50 |
| 4GG124 | RGSCP Fund for St. Anselm College | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 80,848.38 | 0.00 | 80,848.38 |
| 4GG135 | 603 Challenge Match Suspense Fund | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 310.11 | 0.00 | 310.11 |
| 4GG137 | PAUL College Development Fund | FGFUNH | UNH Foundation Operating | 40,569.13 | 15,619.08 | 0.00 | 0.00 | 56,188.21 |
| 4GG139 | UNH ECenter Development Fund | FGFUNH | UNH Foundation Operating | 6,769.23 | 2,606.16 | 0.00 | 0.00 | 9,375.39 |
| 4GG142 | Northeast Passage Development Fund | FGFUNH | UNH Foundation Operating | 53,212.50 | 20,486.88 | 0.00 | 0.00 | 73,699.38 |
| ***Total Institutional Support | | | | 4,953,750.02 | 1,959,089.50 | (3,984,598.28) | 45.95 | 2,928,287.19 |
| No Program Code Assigned | | | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | FG0PPB | UNHF-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG142 | Northeast Passage Development Fund | FG0PPB | UNHF-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG142 | Northeast Passage Development Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | 4,953,750.02 | 1,959,089.50 | (3,984,598.28) | 45.95 | 2,928,287.19 |
| Plant Funds | | | | | | | | |
| No Program Code Assigned | | | | | | | | |
| 4XFADJ | UNHF Unexpended Plant Adjustments | FGMISC | UNHF Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Total |
|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|
| Plant Funds | | | | | |
| **Total Plant Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total 4F - UNH Foundation | 4,953,750.02 | 1,959,089.50 | (3,984,598.28) | 45.95 | 2,928,287.19 |

- Funds Not Coded to Fsubcamp Attribute

| | | | | Supplies & Services | Total |
|---|----------------------------------|--------|--------------------|------------------------|-------------|
| Funds Not Coded to Fgrpmaj Attribute | | | | | |
| No Program Code Assigned | | | | | |
| 54GB13 | C19 American Rescue Plan Act-KSC | KCAPRE | President's Office | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 |
| **Total Funds Not Coded to Fgrpmaj Attribute | | | | 0.00 | 0.00 |
| *Total - Funds Not Coded to Fsubcamp Attribute | | | | 0.00 | 0.00 |